

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 64

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2017; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FAYETTEVILLE APPROPRIATION FOR THE 2016-
16 2017 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fayetteville for the 2016-2017 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2016-2017
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Dean of Business Administration	1	\$409,773
(2)	Dean of Engineering	1	\$355,136
(3)	Chancellor, UA-Fayetteville	1	\$300,500
(4)	Assoc Dean of Walton Coll of Bus.	2	\$289,819
(5)	Vice-Chan for Univ Advancement	1	\$245,975



1	(6)	Assoc. Vice-Chanc. for Advancement	3	\$231,658
2	(7)	Vice Chancellor/Provost	1	\$224,353
3	(8)	Assoc. Vice Chanc. for Univ. Info.	1	\$215,228
4	(9)	Assoc Dean of Engineering	2	\$208,669
5	(10)	Dean of Law	1	\$201,116
6	(11)	Vice-Chanc. for Finance & Admin.	1	\$201,116
7	(12)	Dean	8	\$193,258
8	(13)	Vice Chancellor	1	\$191,336
9	(14)	Vice-Chan for Govt & Comm Rel	1	\$188,019
10	(15)	Associate Dean	12	\$184,481
11	(16)	Sr. Asst. Dean of Business	1	\$184,481
12	(17)	Assoc. Vice Chancellor	6	\$180,049
13	(18)	Vice-Provost	6	\$180,049
14	(19)	Vice Provost for Research & Econ.	1	\$180,048
15	(20)	Dir of Community Design Ctr	1	\$171,264
16	(21)	Director of Deferred Giving	1	\$169,373
17	(22)	Assoc. Vice-Provost For Research	2	\$166,801
18	(23)	Asst. V-C for Advancement	2	\$166,033
19	(24)	Associate Vice Prov for Rsch Comput.	1	\$166,034
20	(25)	Director of University Press	1	\$163,154
21	(26)	Sr. Major Gift Development Officer	1	\$161,127
22	(27)	Dir. of Corp & Foundations Relations	1	\$161,127
23	(28)	Director of Rsh Support & Spons Prgm	1	\$159,215
24	(29)	Assoc. Vice-Chanc. for Finance	1	\$143,512
25	(30)	Director of Outreach	2	\$141,651
26	(31)	Major Gift Development Officer	33	\$141,651
27	(32)	Asst. Vice-Chancellor	3	\$141,435
28	(33)	Assoc. Vice-Chanc. for Admin.	1	\$140,894
29	(34)	Dir. of Institutional Research	1	\$139,583
30	(35)	Assoc. Director of Univ. Info. Tech.	7	\$138,745
31	(36)	Asst. to the Chancellor	1	\$137,920
32	(37)	Assistant Dean	15	\$135,655
33	(38)	Asst. Vice-Provost for Research	2	\$135,655
34	(39)	Associate Dir. of Development	1	\$134,084
35	(40)	Dir. of Alumni	1	\$134,084
36	(41)	Director of Executive Education	1	\$133,654

1	(42)	Assoc. Vice-Chanc. for Business	1	\$133,036
2	(43)	Financial Systems Coord.	1	\$133,036
3	(44)	Assoc Dir. Rsch Sup & Spon Progs	1	\$130,484
4	(45)	Director of Research Accounting	1	\$128,750
5	(46)	Director of Technology	2	\$127,065
6	(47)	Controller	1	\$125,144
7	(48)	Director of Financial Aid	1	\$125,144
8	(49)	Director of Special Events	1	\$125,144
9	(50)	Director of Engineering Systems	6	\$122,493
10	(51)	Associate Vice Provost	2	\$121,960
11	(52)	Director of Admissions	1	\$121,499
12	(53)	Registrar	1	\$121,499
13	(54)	Dir. of Business Career Development	1	\$120,178
14	(55)	Director of Career Services	1	\$119,835
15	(56)	Investment Manager	1	\$119,835
16	(57)	Dir. of Financial & Mgt. Analysis	1	\$118,765
17	(58)	Director of Affirmative Action	1	\$118,428
18	(59)	Development/Advancement Admin	46	
19		Development/Advancement Director		\$118,367
20		Development/Advancement Manager		\$94,103
21		Development/Advancement Specialist		\$81,191
22	(60)	Asst Dir Res Support & Spons. Progs	1	\$117,969
23	(61)	Assessment Director	1	\$115,032
24	(62)	Business Manager	1	\$113,700
25	(63)	Dir. Business and Economic Research	1	\$113,368
26	(64)	Project/Program Administrator	371	
27		Sr. Project/Program Director		\$112,855
28		Project/Program Director		\$103,840
29		Project/Program Manager		\$94,103
30		Project/Program Specialist		\$81,191
31	(65)	Contract Manager	1	\$111,525
32	(66)	Assoc. Controller	1	\$111,049
33	(67)	Annual Fund Coordinator	1	\$109,522
34	(68)	Budget Director	1	\$109,522
35	(69)	Director of Distance Learning	1	\$109,052
36	(70)	Director of Tech Mediated Learning	1	\$109,052

1	(71)	Director of University Police	1	\$108,223
2	(72)	Architect	2	\$106,507
3	(73)	Dir. of General Adult Education	1	\$103,838
4	(74)	Associate Dir of Technology	5	\$102,759
5	(75)	Assoc. Dir. Of Executive Education	2	\$99,424
6	(76)	Dir. of Credit Studies	1	\$99,046
7	(77)	Director of Student Activities	1	\$98,390
8	(78)	Dir. Ctr for Leadership/Comm Engag.	1	\$98,390
9	(79)	Landscape Architect	1	\$96,750
10	(80)	Master Scientific Research Tech.	13	\$94,103
11	(81)	Dir. of University Relations	1	\$93,177
12	(82)	Academic Counselor	45	\$92,296
13	(83)	Assoc. Dir. Of Outreach	1	\$92,241
14	(84)	Asst. to the Provost	1	\$91,362
15	(85)	Student Development Specialist	19	\$88,636
16	(86)	Assist Dir of Affirm Action	2	\$85,487
17	(87)	Coord. of Academic Space	1	\$85,185
18	(88)	Assoc. Dir. Of Enhanced Learning Ctr	1	\$82,820
19	(89)	Assoc. Dir. of Financial Aid	1	\$82,704
20	(90)	Associate Director of Admissions	1	\$82,704
21	(91)	Police Captain	4	\$81,955
22	(92)	Instructional Designer	16	\$81,652
23	(93)	Associate for Administration	1	\$81,191
24	(94)	Conference Coordinator	7	\$79,853
25	(95)	Scientific Research Technologist	17	\$77,827
26	(96)	Assistant to the Dean	10	\$73,991
27	(97)	Licensing Administrator	1	\$66,922
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(98)	Engineer Supervisor	1	GRADE C126
31	(99)	UAF Systems Administrator	2	GRADE C126
32	(100)	Computer Support Manager	2	GRADE C124
33	(101)	Database Administrator	1	GRADE C124
34	(102)	Systems Specialist	13	GRADE C124
35	(103)	Fiscal Support Manager	1	GRADE C123
36	(104)	Senior Software Support Analyst	7	GRADE C123

1	(105)	Network Support Specialist	3	GRADE C123
2	(106)	Public Information Manager	1	GRADE C123
3	(107)	Associate Registrar	3	GRADE C122
4	(108)	Security Analyst	4	GRADE C122
5	(109)	Systems Analyst	28	GRADE C122
6	(110)	UAF Construction Coordinator	11	GRADE C122
7	(111)	HE Public Safety Commander II	2	GRADE C121
8	(112)	Personnel Manager	3	GRADE C121
9	(113)	Procurement Manager	1	GRADE C121
10	(114)	Software Support Analyst	6	GRADE C121
11	(115)	HE Public Safety Commander I	7	GRADE C120
12	(116)	Information Technology Manager	2	GRADE C120
13	(117)	Public Information Coordinator	1	GRADE C120
14	(118)	Buyer Supervisor	2	GRADE C120
15	(119)	Computer Support Specialist	44	GRADE C119
16	(120)	Development Specialist	7	GRADE C119
17	(121)	Payroll Services Coordinator	1	GRADE C119
18	(122)	Procurement Coordinator	3	GRADE C119
19	(123)	Fiscal Support Supervisor	9	GRADE C118
20	(124)	Network Support Analyst	4	GRADE C118
21	(125)	Website Developer	8	GRADE C118
22	(126)	Accountant II	5	GRADE C117
23	(127)	Computer Support Analyst	1	GRADE C117
24	(128)	Editor	1	GRADE C117
25	(129)	HE Public Safety Supervisor	9	GRADE C117
26	(130)	Human Resource Analyst	2	GRADE C117
27	(131)	Information Systems Analyst	4	GRADE C117
28	(132)	Maintenance Coordinator	1	GRADE C117
29	(133)	Research Project Analyst	1	GRADE C117
30	(134)	Skilled Trades Foreman	8	GRADE C117
31	(135)	Buyer	6	GRADE C116
32	(136)	EEO/Grievance Officer	1	GRADE C116
33	(137)	Occupation Safety Coordinator	5	GRADE C116
34	(138)	HEI Program Coordinator	54	GRADE C116
35	(139)	Public Safety Officer	30	GRADE C116
36	(140)	Const/Maintenance Coordinator	1	GRADE C116

1	(141)	Media Specialist	4	GRADE C116
2	(142)	Public Information Specialist	5	GRADE C116
3	(143)	Radio Program Director	1	GRADE C116
4	(144)	Skilled Trades Supervisor	12	GRADE C116
5	(145)	Software Support Specialist	4	GRADE C116
6	(146)	Student Applications Specialist	8	GRADE C116
7	(147)	Telecommunications Supervisor	1	GRADE C116
8	(148)	Administrative Analyst	27	GRADE C115
9	(149)	Assistant Registrar	2	GRADE C115
10	(150)	Benefits Analyst	1	GRADE C115
11	(151)	Computer Support Technician	24	GRADE C115
12	(152)	Fabrication Shop Manager	2	GRADE C115
13	(153)	Financial Aid Analyst	11	GRADE C115
14	(154)	Fiscal Support Analyst	39	GRADE C115
15	(155)	Library Supervisor	20	GRADE C115
16	(156)	Maintenance Supervisor	3	GRADE C115
17	(157)	Payroll Services Specialist	2	GRADE C115
18	(158)	Skilled Tradesman	99	GRADE C115
19	(159)	Special Events Manager	2	GRADE C115
20	(160)	Student Accounts Officer	2	GRADE C115
21	(161)	Architectural Draftsman	1	GRADE C114
22	(162)	Commercial Graphic Artist	2	GRADE C114
23	(163)	Computer Operator	11	GRADE C114
24	(164)	Network Analyst	4	GRADE C114
25	(165)	Safety Supervisor	1	GRADE C114
26	(166)	Stationary Engineer	13	GRADE C114
27	(167)	Telecommunications Specialist	7	GRADE C114
28	(168)	Warehouse Manager	2	GRADE C114
29	(169)	Administrative Support Supervisor	89	GRADE C113
30	(170)	Audiovisual Aids Supervisor	1	GRADE C113
31	(171)	Financial Aid Specialist	3	GRADE C113
32	(172)	HR Specialist	5	GRADE C113
33	(173)	Inventory Control Manager	4	GRADE C113
34	(174)	Landscape Supervisor	2	GRADE C113
35	(175)	Legal Support Specialist	1	GRADE C113
36	(176)	Lodge Housekeeping Supervisor	1	GRADE C113

1	(177)	Logistics Manager	1	GRADE C113
2	(178)	Multimedia Specialist	2	GRADE C113
3	(179)	Records Management Analyst	1	GRADE C113
4	(180)	Photographer	1	GRADE C113
5	(181)	Administrative Specialist III	118	GRADE C112
6	(182)	Fiscal Support Specialist	50	GRADE C112
7	(183)	Instrumentation Tech	2	GRADE C112
8	(184)	Maintenance Specialist	1	GRADE C112
9	(185)	Research Assistant	3	GRADE C112
10	(186)	Theater Arts Technical Supervisor	1	GRADE C112
11	(187)	Alumni Affairs Specialist	1	GRADE C111
12	(188)	Athletic Facility Supervisor	4	GRADE C111
13	(189)	Coordinator of Housekeeping	10	GRADE C111
14	(190)	Food Preparation Supervisor	1	GRADE C111
15	(191)	Library Specialist	20	GRADE C111
16	(192)	Admissions Analyst Supervisor	3	GRADE C110
17	(193)	Collector	3	GRADE C110
18	(194)	Computer Lab Technician	10	GRADE C110
19	(195)	HE Pub Safety Security Officer	1	GRADE C110
20	(196)	Human Resources Assistant	2	GRADE C110
21	(197)	Equipment Mechanic	1	GRADE C110
22	(198)	Landscape Specialist	2	GRADE C110
23	(199)	Payroll Officer	2	GRADE C110
24	(200)	Warehouse Specialist	1	GRADE C110
25	(201)	Administrative Specialist II	87	GRADE C109
26	(202)	Admissions Analyst II	7	GRADE C109
27	(203)	Heavy Equipment Operator	10	GRADE C109
28	(204)	Library Technician	24	GRADE C109
29	(205)	Cashier	7	GRADE C108
30	(206)	Multimedia Technician	1	GRADE C108
31	(207)	Fiscal Support Technician	14	GRADE C108
32	(208)	Admissions Specialist	1	GRADE C108
33	(209)	Inventory Control Technician	7	GRADE C108
34	(210)	Skilled Trades Helper	20	GRADE C108
35	(211)	Mail Services Coordinator	4	GRADE C107
36	(212)	Radio Dispatch Operator	2	GRADE C107

1	(213)	Library Support Assistant	9	GRADE C107
2	(214)	Mail Services Specialist	2	GRADE C107
3	(215)	Registrar's Assistant	16	GRADE C107
4	(216)	Administrative Specialist I	34	GRADE C106
5	(217)	Audiovisual Laboratory Assistant	2	GRADE C106
6	(218)	Purchasing Assistant	2	GRADE C106
7	(219)	Special Events Worker	2	GRADE C106
8	(220)	Academic Laboratory Assistant	1	GRADE C105
9	(221)	Apprentice Tradesman	9	GRADE C105
10	(222)	Shipping and Receiving Clerk	3	GRADE C105
11	(223)	Mail Services Assistant	15	GRADE C105
12	(224)	Equipment Operator	5	GRADE C105
13	(225)	Institutional Services Supervisor	19	GRADE C104
14	(226)	Institutional Services Assistant	126	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(227)	Faculty	199	
18		Distinguished Professor		\$356,663
19		University Professor		\$193,951
20		Professor - Law		\$183,701
21		Professor		\$179,147
22		Assoc. Professor - Law		\$166,527
23		Assoc. Professor		\$152,821
24		Assistant Professor		\$144,594
25		Instructor		\$103,053
26		Master Teacher		\$97,137
27	(228)	WCOB - Departmental Chairperson	7	\$298,513
28	(229)	Engineering - Departmental Chair.	8	\$284,109
29	(230)	Department Chairperson	33	\$245,975
30	(231)	Library Faculty	52	
31		Librarian		\$123,291
32		Associate Librarian		\$113,438
33		Assistant Librarian		\$94,116
34	(232)	Curator Faculty	2	
35		Curator		\$122,037
36		Assoc. Curator		\$115,569

1		Asst. Curator		\$94,116
2	(233)	Research Associate	34	\$122,037
3	(234)	Senior Graduate Assistant	105	\$105,199
4	(235)	Post Doctoral Fellow	26	\$96,419
5	(236)	Research Assistant	34	\$77,189
6	(237)	Teaching Associate	31	\$77,189
7	(238)	Senior Library Assistant	16	\$74,003
8	(239)	Graduate Assistant	165	\$57,955
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(240)	Walton College of Business Faculty	118	
12		WCOB - Distinguished Professor		\$298,514
13		University Professor		\$287,618
14		Professor		\$276,722
15		Assoc. Professor		\$215,228
16		Asst. Professor		\$196,780
17	(241)	Engineering - Distinguished Prof	10	\$284,109
18	(242)	Faculty	859	
19		Distinguished Professor		\$245,975
20		Distinguished Professor - Law		\$193,194
21		Professor		\$184,481
22		Professor - Law		\$180,517
23		University Professor		\$176,133
24		Assoc. Professor - Law		\$155,571
25		Assoc. Professor		\$144,594
26		Asst. Professor - Law		\$144,594
27		Asst. Professor		\$140,164
28		Instructor		\$93,175
29		Lecturer		\$82,521
30	(243)	College of Engineering Faculty	132	
31		University Professor		\$240,785
32		Professor		\$208,669
33		Assoc. Professor		\$173,891
34		Asst. Professor		\$144,909
35	(244)	Senior Graduate Assistant	115	\$105,199
36	(245)	Research Associate	4	\$91,256

1	(246)	Graduate Assistant	480	\$57,955
2		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(247)	Exec. Dir Arkansas Garvan Gardens	1	\$118,925
6	(248)	Project Program Administrator	13	
7		Sr. Project/Program Director		\$112,855
8		Project/Program Director		\$103,840
9		Project/Program Manager		\$94,103
10		Project/Program Specialist		\$81,191
11		<u>U of A FAYETTEVILLE</u>		
12		<u>AUXILIARY ENTERPRISES</u>		
13		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14		<u>NON-CLASSIFIED POSITIONS</u>		
15	(249)	Vice Chancellor - Athletics	1	\$521,673
16	(250)	Medical Director	1	\$200,000
17	(251)	Exec. Associate Athletic Director	1	\$196,780
18	(252)	Head Basketball Coach	2	\$195,265
19	(253)	Head Football Coach	1	\$195,265
20	(254)	Sr. Associate Athletic Director	6	\$168,432
21	(255)	Physician - Health Center	12	\$167,784
22	(256)	Assoc. Dir. of Athletics	6	\$150,857
23	(257)	Asst. Football Coach	9	\$142,420
24	(258)	Defensive Coordinator	1	\$142,420
25	(259)	Offensive Coordinator	1	\$142,420
26	(260)	Head Track Coach	1	\$133,237
27	(261)	Head Gymnastics Coach	2	\$133,237
28	(262)	Asst. Dir. of Athletics	9	\$128,089
29	(263)	Dir of Residence Life	1	\$125,705
30	(264)	Asst. Basketball Coach	7	\$125,470
31	(265)	Director of Counseling	1	\$119,027
32	(266)	Head Strength and Conditioning Coach	1	\$117,004
33	(267)	Head Baseball Coach	1	\$117,004
34	(268)	Head Golf Coach	2	\$117,004
35	(269)	Head Coach	2	\$117,004
36	(270)	Head Softball Coach	1	\$117,004

1	(271)	Head Swimming Coach	2	\$117,004
2	(272)	Head Tennis Coach	2	\$117,004
3	(273)	Head Track Coach	1	\$117,004
4	(274)	Head Volley Ball Coach	1	\$117,004
5	(275)	Head Soccer Coach	1	\$117,004
6	(276)	Project/Program Administrator	75	
7		Sr. Project/Program Director		\$112,855
8		Project/Program Director		\$103,840
9		Project/Program Manager		\$94,103
10		Project/Program Specialist		\$81,191
11	(277)	Nutritionist	1	\$110,735
12	(278)	Concessions/Advertising Manager	3	\$109,305
13	(279)	Stadium Manager	1	\$109,305
14	(280)	Head Trainer	3	\$101,410
15	(281)	Patient Care Supervisor	1	\$95,702
16	(282)	Mental Health Clinician	18	\$93,177
17	(283)	Project Coordinator	1	\$93,172
18	(284)	Pilot	4	\$93,066
19	(285)	Advanced Practice Nurse	7	\$92,411
20	(286)	Academic Counselor	13	\$92,296
21	(287)	Student Development Specialist	14	\$88,636
22	(288)	Asst. Swimming Coach	2	\$84,725
23	(289)	Assoc. for Administration	6	\$84,725
24	(290)	Asst. Volley Ball Coach	2	\$84,725
25	(291)	Asst. Tennis Coach	2	\$84,725
26	(292)	Media Facilities Coordinator	6	\$84,725
27	(293)	Asst. Baseball Coach	2	\$81,336
28	(294)	Asst. Soccer Coach	2	\$81,336
29	(295)	Asst. Coach	10	\$81,336
30	(296)	Assistant Golf Coach	2	\$81,336
31	(297)	Assistant Gymnastics Coach	1	\$81,336
32	(298)	Assistant Softball Coach	2	\$81,336
33	(299)	Asst. Track Coach	4	\$81,336
34	(300)	Registered Nurse	10	\$79,477
35	(301)	Asst. Trainer	8	\$64,539
36	(302)	Graduate Assistant	17	\$57,955

1		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
2		<u>CLASSIFIED POSITIONS</u>		
3	(303)	Computer Support Coordinator	1	GRADE C121
4	(304)	UAF Assistant Business Manager	1	GRADE C120
5	(305)	UAF Sports Information Coord	2	GRADE C120
6	(306)	Computer Support Specialist	2	GRADE C119
7	(307)	Fiscal Support Supervisor	2	GRADE C118
8	(308)	Coord of Sports Information	3	GRADE C117
9	(309)	Associate Bookstore Manager	1	GRADE C117
10	(310)	Skilled Trades Foreman	4	GRADE C117
11	(311)	Buyer	1	GRADE C116
12	(312)	Const/ Maintenance Coordinator	1	GRADE C116
13	(313)	Education Instruction Specialist	1	GRADE C116
14	(314)	HEI Program Coordinator	20	GRADE C116
15	(315)	Software Support Specialist	2	GRADE C116
16	(316)	Skilled Trades Supervisor	2	GRADE C116
17	(317)	Media Specialist	1	GRADE C116
18	(318)	Fiscal Support Analyst	7	GRADE C115
19	(319)	Medical Technologist	3	GRADE C115
20	(320)	Transit Operations Supervisor	1	GRADE C115
21	(321)	Computer Support Technician	8	GRADE C115
22	(322)	Maintenance Supervisor	1	GRADE C115
23	(323)	Print Shop Supervisor	1	GRADE C115
24	(324)	Skilled Tradesman	39	GRADE C115
25	(325)	Commercial Graphic Artist	3	GRADE C114
26	(326)	Computer Operator	2	GRADE C114
27	(327)	Radiology Technician	1	GRADE C114
28	(328)	Warehouse Manager	2	GRADE C114
29	(329)	Administrative Support Supervisor	9	GRADE C113
30	(330)	Printing Estimator/Planner	1	GRADE C113
31	(331)	Inventory Control Manager	5	GRADE C113
32	(332)	Landscape Supervisor	1	GRADE C113
33	(333)	Legal Support Specialist	2	GRADE C113
34	(334)	Licensed Practical Nurse	4	GRADE C113
35	(335)	Logistics Manager	6	GRADE C113
36	(336)	Medical Billing Specialist	1	GRADE C113

1	(337)	Assistant Bookstore Manager	6	GRADE C113
2	(338)	Administrative Specialist III	15	GRADE C112
3	(339)	Auto/Diesel Mechanic	1	GRADE C112
4	(340)	Fiscal Support Specialist	13	GRADE C112
5	(341)	Medical Records Technician	1	GRADE C112
6	(342)	Purchasing Technician	1	GRADE C112
7	(343)	Special Events Coordinator	1	GRADE C112
8	(344)	Athletic Facilities Supervisor	13	GRADE C111
9	(345)	Coordinator of Housekeeping	7	GRADE C111
10	(346)	Laboratory Coordinator	1	GRADE C111
11	(347)	Printer	11	GRADE C111
12	(348)	Storeroom Supervisor	5	GRADE C111
13	(349)	Collector	1	GRADE C110
14	(350)	Laboratory Technician	1	GRADE C110
15	(351)	Landscape Specialist	2	GRADE C110
16	(352)	Vehicle Facilities Coordinator	7	GRADE C110
17	(353)	Warehouse Specialist	2	GRADE C110
18	(354)	Administrative Specialist II	14	GRADE C109
19	(355)	Certified Nursing Assistant	8	GRADE C109
20	(356)	Institutional Bus Driver	31	GRADE C109
21	(357)	Duplication Assistant	2	GRADE C109
22	(358)	Patient Account Specialist	1	GRADE C109
23	(359)	Cashier	15	GRADE C108
24	(360)	Fiscal Support Technician	8	GRADE C108
25	(361)	Maintenance Assistant	5	GRADE C108
26	(362)	Skilled Trades Helper	4	GRADE C108
27	(363)	Radio Dispatch Operator	6	GRADE C107
28	(364)	Administrative Specialist I	18	GRADE C106
29	(365)	Athletic Equipment Supervisor	2	GRADE C106
30	(366)	Audiovisual Laboratory Assistant	2	GRADE C106
31	(367)	Parking Control Supervisor	1	GRADE C106
32	(368)	Purchasing Assistant	4	GRADE C106
33	(369)	Shipping & Receiving Clerk	4	GRADE C105
34	(370)	Equipment Operator	3	GRADE C105
35	(371)	Parking Control Officer	12	GRADE C105
36	(372)	Reproduction Equipment Operator	7	GRADE C105

1	(373)	Institutional Services Supervisor	7	GRADE C104
2	(374)	Institutional Services Assistant	<u>87</u>	GRADE C103
3		MAX. NO. OF EMPLOYEES	5,338	

4

5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
6 the University of Arkansas - Fayetteville for the 2016-2017 fiscal year, the
7 following maximum number of part-time or temporary employees, to be known as
8 "Extra Help", payable from funds appropriated herein for such purposes:
9 three thousand two hundred eight (3,208) temporary or part-time employees,
10 when needed, at rates of pay not to exceed those provided in the Uniform
11 Classification and Compensation Act, or its successor, or this act for the
12 appropriate classification.

13

14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
15 appropriated, to the University of Arkansas, to be payable from the
16 University of Arkansas Fund, for personal services and operating expenses of
17 the University of Arkansas - Fayetteville for the fiscal year ending June 30,
18 2017, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2016-2017</u>
22	(01) REGULAR SALARIES	\$131,000,000
23	(02) PERSONAL SERVICES MATCHING	30,000,000
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	15,832,540
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(04) FUNDED DEPRECIATION	<u>2,076,850</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$178,909,390</u>

32

33 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
34 to the University of Arkansas, to be payable from cash funds as defined by
35 Arkansas Code 19-4-801 of the University of Arkansas, for personal services
36 and operating expenses of the University of Arkansas - Fayetteville for the

1 fiscal year ending June 30, 2017, the following:

2

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2016-2017</u>
5	(01) REGULAR SALARIES	\$190,000,000
6	(02) EXTRA HELP	22,000,000
7	(03) PERSONAL SERVICES MATCHING	35,000,000
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	210,000,000
10	(B) CONF. & TRAVEL	30,000,000
11	(C) PROF. FEES	50,000,000
12	(D) CAP. OUTLAY	30,000,000
13	(E) DATA PROC.	0
14	(05) OVERTIME	1,500,000
15	(06) CAPITAL IMPROVEMENTS	121,000,000
16	(07) DEBT SERVICE	7,000,000
17	(08) FUND TRANSFERS, REFUNDS AND	
18	INVESTMENTS	<u>7,537,232</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$704,037,232</u></u>

20

21 SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There
 22 is hereby appropriated, to the University of Arkansas, to be payable from the
 23 University of Arkansas Fund, from special revenues received from additional
 24 uniform filing fees in circuit court as authorized by Arkansas Code Annotated
 25 16-10-314, for expenses of the University of Arkansas - Fayetteville - School
 26 of Law for the fiscal year ending June 30, 2017, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2016-2017</u>
30	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
31	EXPENSES	<u>\$800,000</u>

32

33 SECTION 6. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
 34 appropriated, to the University of Arkansas, to be payable from the
 35 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
 36 of the University of Arkansas - Fayetteville - Division of Architecture for

1 the fiscal year ending June 30, 2017, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2016-2017</u>
5 (01) GARVAN WOODLAND GARDENS OPERATIONS	<u>\$500,000</u>

6

7 SECTION 7. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.

8 There is hereby appropriated, to the University of Arkansas, to be payable
 9 from the Electrical Energy Advancement Program Fund, for competitive
 10 scholarships and graduate fellowships, project costs, and collaborative
 11 research projects of institutions of higher education as determined by the
 12 Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the
 13 University of Arkansas - Fayetteville - National Center for Reliable Electric
 14 Power Transmission for the fiscal year ending June 30, 2017, the following:

15

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2016-2017</u>
18 (01) ELECTR. ENERGY ADVANCE. PROG.	
19 SCHOLARSHIPS, FELLOWSHIPS,	
20 PROJECT COSTS, AND	
21 INSTITUTIONS' RESEARCH PROJECTS	<u>\$800,000</u>

22

23 SECTION 8. APPROPRIATION - PRYOR CENTER FOR ARKANSAS ORAL AND VISUAL
 24 HISTORY. There is hereby appropriated, to the University of Arkansas, to be
 25 payable from the University of Arkansas Fund, for operating expenses of the
 26 University of Arkansas - Fayetteville - Pryor Center for Arkansas Oral and
 27 Visual History for the fiscal year ending June 30, 2017, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2016-2017</u>
31 (01) PRYOR CENTER OPERATING EXPENSES	<u>\$250,000</u>

32

33 SECTION 9. APPROPRIATION - RESEARCH AND TECHNOLOGY PARK. There is
 34 hereby appropriated, to the University of Arkansas, to be payable from the
 35 University of Arkansas Fund, for operating expenses of the University of
 36 Arkansas - Fayetteville - Research and Technology Park for the fiscal year

1 ending June 30, 2017, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2016-2017</u>
5 (01) RESEARCH AND TECHNOLOGY PARK	
6 OPERATING EXPENSES	<u>\$250,000</u>

7

8 SECTION 10. APPROPRIATION - WORLD TRADE CENTER. There is hereby

9 appropriated, to the University of Arkansas, to be payable from the

10 University of Arkansas Fund, for operating expenses of the University of

11 Arkansas - Fayetteville - World Trade Center for the fiscal year ending June

12 30, 2017, the following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2016-2017</u>
16 (01) WORLD TRADE CENTER OPERATING EXPENSES	<u>\$252,588</u>

17

18 SECTION 11. APPROPRIATION - COLLEGE OF EDUCATION AND HEALTH PROFESSIONS

19 - PARTNERS FOR INCLUSIVE COMMUNITIES. There is hereby appropriated, to the

20 University of Arkansas, to be payable from the University of Arkansas Fund,

21 for personal services, maintenance and operating expenses, matching funds; or

22 grants for the development of a state center and satellite centers to provide

23 training, consultation, and support to families and professionals for autism

24 and related disabilities across the State, of the University of Arkansas -

25 Fayetteville - Partners for Inclusive Communities for the fiscal year ending

26 June 30, 2017, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2016-2017</u>
30 (01) PARTNERS FOR INCLUSIVE COMMUNITIES -	
31 PERSONAL SERVICES, MAINTENANCE	
32 AND OPERATING EXPENSES,	
33 MATCHING, AND GRANTS	<u>\$250,000</u>

34

35 SECTION 12. APPROPRIATION - ARK. CENTERS FOR RURAL EDUCATION IN AUTISM

36 AND RELATED DISABILITIES. There is hereby appropriated, to the University of

1 Arkansas, to be payable from the University of Arkansas Fund, for operating
 2 expenses of the University of Arkansas - Fayetteville - Ark. Centers for
 3 Rural Education in Autism and Related Disabilities for the fiscal year ending
 4 June 30, 2017, the following:

5

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) ARK. CENTERS FOR RURAL EDUCATION IN 9 AUTISM AND RELATED DISABILITIES 10 OPERATING EXPENSES	11 <u>\$2,500,000</u>

12 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 14 ALLOWANCES. For the purpose of providing necessary allowances for housing
 15 and other unusual expenses incurred by or on behalf of the athletic director,
 16 associate and assistant athletic directors, head coaches, assistant coaches,
 17 offensive coordinators, defensive coordinators, and head trainers in the
 18 Athletic Department at the University of Arkansas, Fayetteville, the Board of
 19 Trustees may make special allowances available therefore in such amounts as
 20 the Board of Trustees may determine as justified, an equitable allowance in
 21 view of the unusual and exacting duties of said athletic directors, associate
 22 and assistant athletic directors, head coaches, assistant coaches, offensive
 23 coordinators, defensive coordinators, and head trainers in the Athletic
 24 Department at the University of Arkansas, Fayetteville, and for the purpose
 25 of providing such allowances, the Board of Trustees is authorized to expend
 26 from the auxiliary income of the University of Arkansas, Fayetteville, which
 27 is derived from athletic event receipts, or from contributions from sources
 28 other than state funds, an amount not to exceed ten thousand dollars
 29 (\$10,000) each for such purposes during each fiscal year for the athletic
 30 directors, associate athletic directors, and head coaches, and an amount not
 31 to exceed one thousand dollars (\$1,000) each for the assistant athletic
 32 directors, assistant coaches, offensive coordinators, defensive coordinators,
 33 and head trainers. Any such allowances authorized in this section shall be
 34 in addition to the regular salaries of such individuals. Further, if the
 35 special allowance funds authorized herein are utilized the University of
 36 Arkansas, Fayetteville shall report annually to the Arkansas Legislative

1 Joint Auditing Committee the exact disposition of those special allowance
2 funds. In recognition of the extra work involved in the participation of
3 intercollegiate athletic teams in post-season competition, and to promote
4 exceptional achievement in the total sports program, the Chancellor of the
5 University of Arkansas, Fayetteville, in accordance with policies issued by
6 the Board of Trustees of the University of Arkansas, may approve additional
7 compensation for the Athletic Department and Band personnel when any athletic
8 team participates in post-season competition or achieves exceptional
9 recognition, which shall be in addition to the regular salaries authorized by
10 law, provided that the additional compensation shall be paid from
11 contributions from sources other than public funds.

12 The provisions of this section shall be in effect only from July 1, ~~2015~~
13 2016 through June 30, ~~2016~~ 2017.

14

15 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

17 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
18 Arkansas is hereby authorized to make additional payments to head and
19 assistant coaches at the University of Arkansas, Fayetteville, from revenues
20 generated by contracts with vendors of athletic apparel, shoes, multimedia
21 rights, and other products in such amounts as may be established by the Board
22 of Trustees for performance by the coaches of consulting and other
23 obligations pursuant to contracts between the University and such vendors.
24 Such additional payments to head and assistant coaches shall not be
25 considered salary and shall not be deemed or construed to exceed the maximum
26 salaries established for such coaches by the General Assembly. Nothing in
27 this section shall be construed to reduce or eliminate the authority granted
28 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
29 coaches at the University of Arkansas, Fayetteville.

30 The provisions of this section shall be in effect only from July 1, ~~2015~~
31 2016 through June 30, ~~2016~~ 2017.

32

33 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

35 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
36 Department of Labor Approved Apprentice Program shall be appointed into the

1 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
2 the then Labor Market Entry Rate.

3 Using successive Arkansas Department of Labor Prevailing Wage
4 Determination (ADLPWD) Building Rates for Washington County for the craft
5 title matching that Apprentice's craft training, individual Apprentices shall
6 be paid progressively increasing wages upon successful completion of
7 successive years of training for their craft. Progressively increasing, as
8 strongly encouraged for this type program by the U.S. Department of Labor, is
9 defined as a percentage difference between the Apprentice's current salary
10 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
11 for their chosen craft, but not less than the preceding year's wages with any
12 authorized cost of living (COLA) applied.

13 Upon successful completion of the Apprentice Program, fulfillment of all
14 related licensing requirements, and availability of an open Skilled Trades
15 Worker position (if not already in a C115 Skilled Tradesman position), all
16 Apprentice Program graduates shall be promoted to a C115 Skilled Tradesman
17 position and earn the ADLPWD Washington County Building Rates Basic Hourly
18 Rate for the classification of their chosen craft except that: "No Apprentice
19 Program graduate shall earn wages less than C115 Skilled Tradesman Entry
20 Level."

21 The provisions of this section shall be in effect only from July 1, ~~2015~~
22 2016 through June 30, ~~2016~~ 2017.

23
24 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, the Higher Education Expenditures
30 Restrictions Act, or their successors, and other fiscal control laws of this
31 State, where applicable, and regulations promulgated by the Department of
32 Finance and Administration, as authorized by law, shall be strictly complied
33 with in disbursement of said funds.

34
35 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.

7
8 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the
9 General Assembly, that the Constitution of the State of Arkansas prohibits
10 the appropriation of funds for more than a one (1) year period; that the
11 effectiveness of this Act on July 1, 2016 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the legislative session, the delay in the
14 effective date of this Act beyond July 1, 2016 could work irreparable harm
15 upon the proper administration and provision of essential governmental
16 programs. Therefore, an emergency is hereby declared to exist and this Act
17 being necessary for the immediate preservation of the public peace, health
18 and safety shall be in full force and effect from and after July 1, 2016.

19
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21 **APPROVED: 05/04/2016**
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