

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 61

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2024-2025 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2024-2025 fiscal year, the following maximum number
23 of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, SAUT	1	\$201,684
(2)	Vice-Chan. for Instruction	1	\$161,877
(3)	Vice-Chan. for Dev. & Ext. Ed.	1	\$151,800
(4)	Vice-Chan. for Finance	1	\$151,800
(5)	Vice-Chan. for Information Tech	1	\$151,800
(6)	Vice-Chan. for Student Services	1	\$151,800

1	(7)	Director of Human Resources	1	\$128,618
2	(8)	Director of Institutional Research	1	\$128,617
3	(9)	Counselor	1	\$123,555
4	(10)	Registrar	1	\$118,458
5	(11)	Director of Student Financial Aid	1	\$118,222
6	(12)	Director of Computer Services	1	\$116,247
7	(13)	Controller	1	\$113,548
8	(14)	Director of Development	1	\$109,937
9	(15)	Director of Cont. Ed/Business Outreach	1	\$109,937
10	(16)	Director of Physical Plant	1	\$109,596
11	(17)	Director of Admissions	1	\$107,997
12	(18)	Coordinator of Student Recruitment	2	\$107,909
13	(19)	Director of Special Programs	3	\$107,908
14	(20)	Assistant to the Chancellor	1	\$101,218
15	(21)	Dir. of Student Activities/Org.	1	\$98,783
16	(22)	Communications Coordinator	1	\$98,783
17	(23)	Project/Program Manager	1	\$98,116
18	(24)	Fiscal Support Pool	3	
19		Fiscal Support Manager		\$89,227
20		Fiscal Support Supervisor		\$73,338
21		Accountant II		\$70,518
22		Accountant I		\$67,806
23		Fiscal Support Analyst		\$65,197
24		Fiscal Support Specialist		\$57,961
25		Accounting Technician		\$53,587
26		Fiscal Support Technician		\$49,544
27	(25)	Public Safety Pool	4	
28		HE Public Safety Commander III		\$87,425
29		Director Public Safety I		\$85,795
30		HE Public Safety Commander II		\$84,063
31		HE Public Safety Commander I		\$80,829
32		HE Public Safety Supervisor		\$71,858
33		Public Safety Officer		\$69,094
34		Public Safety Officer II		\$63,881
35		Security Officer Supervisor		\$60,279
36		Public Safety/Security Officer		\$54,605

1		HE Public Safety Dispatcher		\$45,806
2		Parking Control Supv.		\$45,806
3		Security Officer		\$45,806
4		Parking Control Officer		\$44,045
5		Watchman		\$37,650
6	(26)	Maintenance Manager	1	\$82,496
7	(27)	Computer Support Specialist	1	\$77,721
8	(28)	Payroll Services Coordinator	1	\$76,272
9	(29)	Procurement Coordinator	1	\$76,272
10	(30)	Academic Advisor	2	\$74,790
11	(31)	Research and Statistics Manager	1	\$73,338
12	(32)	Skilled Trades Pool	6	
13		Skilled Trades Foreman		\$71,858
14		Skilled Trades Supervisor		\$69,094
15		Skilled Tradesman		\$66,436
16		Skilled Trades Helper		\$50,486
17		Apprentice Tradesman		\$44,882
18	(33)	Assistant Director of Financial Aid	1	\$70,518
19	(34)	Maintenance Coordinator	1	\$70,518
20	(35)	Software Support Specialist	1	\$69,094
21	(36)	Buyer	1	\$67,806
22	(37)	Computer Support Technician	1	\$66,436
23	(38)	Administrative Support Pool	22	
24		Administrative Assistant		\$65,197
25		Administrative Analyst		\$65,197
26		Administrative Support Supervisor		\$60,279
27		Administrative Specialist III		\$57,961
28		Administration Support Specialist		\$57,961
29		Administrative Specialist II		\$51,526
30		Administrative Support Specialist		\$51,526
31		Administrative Specialist I		\$45,806
32		Extra Help Assistant		\$37,650
33	(39)	Assistant Registrar	1	\$65,197
34	(40)	Financial Aid Analyst	1	\$65,197
35	(41)	Library Support Pool	3	
36		Library Supervisor		\$65,197

1	Library Specialist		\$55,731
2	Library Technician		\$51,526
3	Library Support Assistant		\$47,639
4	(42) Payroll Services Specialist	1	\$65,197
5	(43) Computer Operator	2	\$63,881
6	(44) Statistician	1	\$62,690
7	(45) Human Resources Specialist	1	\$60,279
8	(46) Residential Advisor	1	\$55,731
9	(47) Computer Lab Technician	1	\$54,605
10	(48) Landscape Specialist	1	\$53,587
11	(49) Warehouse Specialist	1	\$53,587
12	(50) Admissions Analyst	1	\$51,526
13	(51) Maintenance Assistant	6	\$49,544
14	(52) Institutional Services Supervisor	1	\$42,351
15	(53) Institutional Services Assistant	4	\$40,722
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17	<u>ACADEMIC POSITIONS</u>		
18	(54) Division Chairperson	2	\$141,668
19	(55) Librarian	1	\$128,617
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21	<u>ACADEMIC POSITIONS</u>		
22	(56) Faculty	43	\$107,909
23	(57) Part-Time Faculty	75	\$54,308
24	<u>CAREER ACADEMY</u>		
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>ADMINISTRATIVE POSITIONS</u>		
27	(58) Director, SAUT Career Academy	1	\$107,908
28	(59) Academic Counselor	1	\$91,416
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>ACADEMIC POSITIONS</u>		
31	(60) Director of Adult Education	1	\$123,556
32	(61) Faculty	12	\$107,909
33	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34	<u>POSITIONS</u>		
35	(62) Assistant Bookstore Manager	1	\$57,961
36	(63) Cashier	1	\$49,544

1	(64)	Institutional Services Assistant	2	\$40,722
2		<u>FIRE TRAINING ACADEMY</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(65)	Director	1	\$132,533
6	(66)	Deputy Director	1	\$104,831
7	(67)	Fiscal Support Pool	1	
8		Fiscal Support Manager		\$89,227
9		Fiscal Support Supervisor		\$73,338
10		Accountant II		\$70,518
11		Accountant I		\$67,806
12		Fiscal Support Analyst		\$65,197
13		Fiscal Support Specialist		\$57,961
14		Accounting Technician		\$53,587
15		Fiscal Support Technician		\$49,544
16	(68)	Administrative Support Pool	10	
17		Administrative Assistant		\$65,197
18		Administrative Analyst		\$65,197
19		Administrative Support Supervisor		\$60,279
20		Administrative Specialist III		\$57,961
21		Administration Support Specialist		\$57,961
22		Administrative Specialist II		\$51,526
23		Administrative Support Specialist		\$51,526
24		Administrative Specialist I		\$45,806
25		Extra Help Assistant		\$37,650
26	(69)	Multimedia Specialist	1	\$60,279
27	(70)	Maintenance Assistant	2	\$49,544
28	(71)	Institutional Services Assistant	1	\$40,722
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(72)	Assistant Director for Training	1	\$110,903
32	(73)	Faculty	21	\$107,909
33	(74)	Satellite Center Coordinator	1	\$98,968
34	(75)	Part-Time Faculty	25	\$54,308
35		<u>ENVIRONMENTAL TRAINING ACADEMY</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE POSITIONS</u>		
2	(76)	Director	1	\$116,324
3	(77)	Assistant Director for Training	1	\$110,903
4	(78)	Administrative Support Pool	3	
5		Administrative Assistant		\$65,197
6		Administrative Analyst		\$65,197
7		Administrative Support Supervisor		\$60,279
8		Administrative Specialist III		\$57,961
9		Administration Support Specialist		\$57,961
10		Administrative Specialist II		\$51,526
11		Administrative Support Specialist		\$51,526
12		Administrative Specialist I		\$45,806
13		Extra Help Assistant		\$37,650
14	(79)	Maintenance Assistant	1	\$49,544
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(80)	Faculty	7	\$107,909
18	(81)	Part-Time Faculty	12	\$54,308
19		<u>ENVIRONMENTAL TRAINING ACADEMY</u>		
20		<u>STATEWIDE SOLID WASTE PROGRAM</u>		
21		<u>PURSUANT TO ACT 1850 OF 2005</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(82)	Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$68,449
25		MAX. NO. OF EMPLOYEES	330	

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the SAU-Tech for the 2024-2025 fiscal year, the following maximum number of
 29 part-time or temporary employees, to be known as "Extra Help", payable from
 30 funds appropriated herein for such purposes: one hundred seventy-five (175)
 31 temporary or part-time employees, when needed, at rates of pay not to exceed
 32 those provided in the Uniform Classification and Compensation Act, or its
 33 successor, or this act for the appropriate classification.

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 36 appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for

1 personal services and operating expenses of the SAU-Tech for the fiscal year
 2 ending June 30, 2025, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2024-2025</u>
6 (01) REGULAR SALARIES	\$3,906,868
7 (02) PERSONAL SERVICES MATCHING	1,042,385
8 (03) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	925,000
10 (B) CONF. & TRAVEL	50,000
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	50,000
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,974,253</u></u>

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16 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 17 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
 18 19-4-801, for personal services and operating expenses of the SAU-Tech for
 19 the fiscal year ending June 30, 2025, the following:

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21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2024-2025</u>
23 (01) REGULAR SALARIES	\$3,150,000
24 (02) EXTRA HELP	175,000
25 (03) PERSONAL SERVICES MATCHING	1,100,000
26 (04) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	4,453,298
28 (B) CONF. & TRAVEL	200,000
29 (C) PROF. FEES	325,000
30 (D) CAP. OUTLAY	1,300,000
31 (E) DATA PROC.	0
32 (05) CAPITAL IMPROVEMENTS	4,000,000
33 (06) DEBT SERVICE	450,000
34 (07) FUND TRANSFERS, REFUNDS AND	
35 INVESTMENTS	<u>600,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$15,753,298</u></u>

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2 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
3 authorized, for the SAU-Tech - Fire Training Academy for the 2024-2025 fiscal
4 year, the following maximum number of part-time or temporary employees, to be
5 known as "Extra Help", payable from funds appropriated herein for such
6 purposes: fifty-five (55) temporary or part-time employees, when needed, at
7 rates of pay not to exceed those provided in the Uniform Classification and
8 Compensation Act, or its successor, or this act for the appropriate
9 classification.

10
11 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.
12 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
13 Tech Fund, for personal services and operating expenses of the SAU-Tech -
14 Fire Training Academy for the fiscal year ending June 30, 2025, the
15 following:

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2024-2025</u>
19 (01) REGULAR SALARIES	\$1,402,500
20 (02) PERSONAL SERVICES MATCHING	465,000
21 (03) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	900,000
23 (B) CONF. & TRAVEL	150,000
24 (C) PROF. FEES	0
25 (D) CAP. OUTLAY	309,732
26 (E) DATA PROC.	<u>0</u>
27 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,227,232</u></u>

28
29 SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.
30 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
31 Tech Fund, for personal services and operating expenses of the SAU-Tech -
32 Fire Training Academy for the fiscal year ending June 30, 2025, the
33 following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2024-2025</u>

1 (01) PERSONAL SERVICES AND OPERATING
 2 EXPENSES \$3,045,637

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 4 SECTION 8. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There
 5 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as
 6 defined by Arkansas Code 19-4-801, for personal services and operating
 7 expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending
 8 June 30, 2025, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2024-2025</u>
12 (01) REGULAR SALARIES	\$260,000
13 (02) PERSONAL SERVICES MATCHING	80,000
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	288,625
16 (B) CONF. & TRAVEL	50,500
17 (C) PROF. FEES	85,751
18 (D) CAP. OUTLAY	110,000
19 (E) DATA PROC.	0
20 (04) CAPITAL IMPROVEMENTS	<u>100,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$974,876</u>

22
 23 SECTION 9. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is
 24 hereby authorized, for the SAU-Tech - Environmental Training Academy for the
 25 2024-2025 fiscal year, the following maximum number of part-time or temporary
 26 employees, to be known as "Extra Help", payable from funds appropriated
 27 herein for such purposes: fifty (50) temporary or part-time employees, when
 28 needed, at rates of pay not to exceed those provided in the Uniform
 29 Classification and Compensation Act, or its successor, or this act for the
 30 appropriate classification.

31
 32 SECTION 10. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
 33 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
 34 the SAU-Tech Fund, for personal services and operating expenses of the SAU-
 35 Tech - Environmental Training Academy for the fiscal year ending June 30,
 36 2025, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$408,000
(02) PERSONAL SERVICES MATCHING	76,500
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	361,307
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$970,807</u></u>

SECTION 11. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$236,500
(02) PERSONAL SERVICES MATCHING	119,900
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	155,027
(B) CONF. & TRAVEL	24,200
(C) PROF. FEES	11,000
(D) CAP. OUTLAY	55,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	<u>55,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$656,627</u></u>

SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
3 Act, or their successors, and other fiscal control laws of this State, where
4 applicable, and regulations promulgated by the Department of Finance and
5 Administration, as authorized by law, shall be strictly complied with in
6 disbursement of said funds.

7
8 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
18 General Assembly, that the Constitution of the State of Arkansas prohibits
19 the appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2024 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2024 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2024.

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30 APPROVED: 4/19/24
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