

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

SENATE BILL 61

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - DIVISION OF AGRICULTURE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 DIVISION OF AGRICULTURE APPROPRIATION FOR
16 THE 2022-2023 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Division of Agriculture for the 2022-2023
24 fiscal year, the following maximum number of regular employees.
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26			Maximum Annual	
27		Maximum	Salary Rate	
28	Item	No. of	Fiscal Year	
29	<u>No.</u>	<u>Title</u>	<u>Employees</u>	<u>2022-2023</u>
30		<u>DIVISION OF AGRICULTURE</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(1)	Senior Associate Vice President	2	\$209,626
34	(2)	Associate VP	7	\$204,848
35	(3)	District Director	4	\$189,489
36	(4)	Assistant VP	5	\$179,245



1	(5)	Project/Program Administrator	154	
2		Executive Project/Program Director		\$175,445
3		Sr. Project/Program Director		\$124,865
4		Project/Program Director		\$114,890
5		Project/Program Manager		\$104,117
6		Project/Program Specialist		\$89,831
7		Executive Assistant		\$84,132
8	(6)	County Ext. Agent	245	
9		County Ext. Agent IV		\$169,084
10		County Ext. Agent III		\$163,447
11		County Ext. Agent II		\$114,020
12		County Ext. Agent I		\$105,687
13	(7)	Resident Director in Charge	9	\$133,175
14	(8)	Associate for Administration	6	\$89,831
15	(9)	Systems Analyst	2	\$76,361
16	(10)	Computer Support Coordinator	2	\$73,424
17	(11)	Computer Support Specialist	4	\$67,885
18	(12)	Website Developer	1	\$65,273
19	(13)	Computer Support Analyst	2	\$62,763
20	(14)	Skilled Trades Pool	9	
21		Skilled Trades Foreman		\$62,763
22		Skilled Trades Supervisor		\$60,349
23		Skilled Tradesman		\$58,028
24		Skilled Trades Helper		\$44,096
25		Apprentice Tradesman		\$39,202
26	(15)	Computer Support Technician	1	\$58,028
27	(16)	Computer Operator	3	\$55,796
28	(17)	Network Analyst	3	\$55,796
29	(18)	Computer Lab Technician	1	\$47,694
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
32	(19)	Fiscal Support Pool	48	
33		Fiscal Support Manager		\$77,934
34		Fiscal Support Supervisor		\$64,056
35		Accountant II		\$61,593
36		Accountant I		\$59,224

1		Fiscal Support Analyst		\$56,946
2		Fiscal Support Specialist		\$50,625
3		Accounting Technician		\$46,805
4		Fiscal Support Technician		\$43,274
5	(20)	Procurement Manager	1	GRADE C121
6	(21)	Payroll Services Coordinator	2	GRADE C119
7	(22)	Procurement Coordinator	1	GRADE C119
8	(23)	Research Technologist	11	GRADE C119
9	(24)	Editor	1	GRADE C117
10	(25)	Human Resources Analyst	2	GRADE C117
11	(26)	Maintenance Coordinator	4	GRADE C117
12	(27)	Assistant Director of Farming	4	GRADE C116
13	(28)	Buyer	2	GRADE C116
14	(29)	HEI Program Coordinator	14	GRADE C116
15	(30)	Administrative Support Pool	219	
16		Administrative Assistant		GRADE C115
17		Administrative Analyst		GRADE C115
18		Administrative Support Supervisor		GRADE C113
19		Administrative Specialist III		GRADE C112
20		Administration Support Specialist		GRADE C112
21		Administrative Specialist II		GRADE C109
22		Administrative Support Specialist		GRADE C109
23		Administrative Specialist I		GRADE C106
24	(31)	Benefits Analyst	1	GRADE C115
25	(32)	Institution Human Resources Coord.	2	GRADE C115
26	(33)	Maintenance Supervisor	6	GRADE C115
27	(34)	Payroll Services Specialist	4	GRADE C115
28	(35)	Print Shop Supervisor	2	GRADE C115
29	(36)	Purchasing Specialist	2	GRADE C115
30	(37)	Commercial Graphic Artist	5	GRADE C114
31	(38)	Institutional Printer	6	GRADE C114
32	(39)	Human Resources Specialist	5	GRADE C113
33	(40)	Auto/Diesel Mechanic	2	\$50,625
34	(41)	Farm Foreman - Inst.	13	GRADE C112
35	(42)	Maintenance Specialist	8	GRADE C112
36	(43)	Research Assistant	2	GRADE C112

1	(44)	Special Events Coordinator	1	GRADE C112
2	(45)	Coordinator of Housekeeping	1	GRADE C111
3	(46)	Printer	1	GRADE C111
4	(47)	Campus Postmaster	1	GRADE C110
5	(48)	Equipment Mechanic	5	GRADE C110
6	(49)	Farm Maintenance Mechanic	2	GRADE C110
7	(50)	Human Resources Assistant	2	GRADE C110
8	(51)	Laboratory Technician	17	GRADE C110
9	(52)	Landscape Specialist	3	GRADE C110
10	(53)	Livestock News Reporter	3	GRADE C110
11	(54)	Special Events Supervisor	1	GRADE C110
12	(55)	Warehouse Specialist	2	GRADE C110
13	(56)	Greenhouse Technician	3	GRADE C109
14	(57)	Heavy Equipment Operator	4	GRADE C109
15	(58)	Research Technician	13	GRADE C109
16	(59)	CES Program Assistant	78	GRADE C108
17	(60)	Maintenance Assistant	2	GRADE C108
18	(61)	Multi-Media Technician	1	GRADE C108
19	(62)	Research Field Technician	18	GRADE C108
20	(63)	Institutional Services Shift Supv	2	GRADE C107
21	(64)	Agriculture Farm Technician	16	GRADE C106
22	(65)	Agriculture Lab Technician	37	GRADE C106
23	(66)	Shipping and Receiving Clerk	4	GRADE C105
24	(67)	Institutional Services Supervisor	4	GRADE C104
25	(68)	Institutional Services Assistant	8	GRADE C103
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(69)	Faculty	275	
29		Distinguished Professor		\$231,640
30		University Professor		\$214,592
31		Professor		\$198,211
32		Associate Professor		\$169,084
33		Assistant Professor		\$159,982
34		Curator		\$135,024
35		Instructor		\$114,020
36	(70)	Department Chairperson	11	\$202,464

1	(71)	Research Scientist	12	\$147,504
2	(72)	Program Associate	190	\$135,024
3	(73)	Senior Graduate Assistant	56	\$106,918
4	(74)	Post Doctoral Fellow	60	\$106,680
5	(75)	Program Technician	140	\$89,829
6	(76)	Program Assistant	24	\$85,404
7	(77)	Graduate Assistant	70	\$58,936
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(78)	Faculty	5	
11		Distinguished Professor		\$199,428
12		University Professor		\$194,877
13		Professor		\$187,287
14		Associate Professor		\$159,982
15		Assistant Professor		\$155,081
16		Instructor		\$103,090
17		MAX. NO. OF EMPLOYEES	1,899	

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

20 the University of Arkansas - Division of Agriculture for the 2022-2023 fiscal

21 year, the following maximum number of part-time or temporary employees, to be

22 known as "Extra Help", payable from funds appropriated herein for such

23 purposes: seven hundred (700) temporary or part-time employees, when needed,

24 at rates of pay not to exceed those provided in the Uniform Classification

25 and Compensation Act, or its successor, or this act for the appropriate

26 classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

29 appropriated, to the University of Arkansas, to be payable from the

30 University of Arkansas Fund, for personal services and operating expenses of

31 the University of Arkansas - Division of Agriculture for the fiscal year

32 ending June 30, 2023, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2022-2023</u>
36	(01) REGULAR SALARIES	\$53,000,000

1	(02)	EXTRA HELP	350,000
2	(03)	OVERTIME	10,000
3	(04)	PERSONAL SERVICES MATCHING	14,500,000
4	(05)	MAINT. & GEN. OPERATION	
5	(A)	OPER. EXPENSE	8,080,026
6	(B)	CONF. & TRAVEL	0
7	(C)	PROF. FEES	0
8	(D)	CAP. OUTLAY	250,000
9	(E)	DATA PROC.	<u>0</u>
10		TOTAL AMOUNT APPROPRIATED	<u>\$76,190,026</u>

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12 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 13 to the University of Arkansas, to be payable from cash funds as defined by
 14 Arkansas Code 19-4-801, for personal services and operating expenses of the
 15 University of Arkansas - Division of Agriculture for the fiscal year ending
 16 June 30, 2023, the following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2022-2023</u>
20	(01) REGULAR SALARIES	\$18,350,700
21	(02) EXTRA HELP	4,582,270
22	(03) OVERTIME	110,300
23	(04) PERSONAL SERVICES MATCHING	5,344,400
24	(05) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	27,627,400
26	(B) CONF. & TRAVEL	3,277,040
27	(C) PROF. FEES	2,881,720
28	(D) CAP. OUTLAY	10,502,400
29	(E) DATA PROC.	0
30	(06) CAPITAL IMPROVEMENTS	16,652,150
31	(07) DEBT SERVICE	180,000
32	(08) FUND TRANSFERS, REFUNDS AND	
33	INVESTMENTS	14,500
34	(09) PROMOTIONAL ITEMS	<u>40,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$89,562,880</u>

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SECTION 5. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.
 There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Soils Testing and Research Program for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$591,000
(02) EXTRA HELP	92,000
(03) PERSONAL SERVICES MATCHING	242,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	651,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	17,000
(D) CAP. OUTLAY	495,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,113,000</u></u>

SECTION 6. APPROPRIATION - DIVISION OF AGRICULTURE. There is hereby appropriated, to the University of Arkansas, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2023, the sum of.....\$16,500,000.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PINE TREE RESEARCH STATION.

(a) The Board of Trustees of the University of Arkansas shall not sell the property commonly known as the Pine Tree Research Station, located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the University of Arkansas from the United States of America acting through the Forest Service in 1978, to a private entity or individual.

(b) The Board of Trustees of the University of Arkansas may sell the

1 property commonly known as the Pine Tree Research Station, located in St.
2 Francis County, Arkansas, which was acquired by the Board of Trustees of the
3 University of Arkansas from the United States of America acting through the
4 Forest Service in 1978, to:

5 (1) A non-profit corporation organized with the primary mission
6 to keep the land open to the public and available for public use; and

7 (2) Organized and operated for a minimum of five (5) years.

8 (c) The property commonly known as the Pine Tree Research Station,
9 located in St. Francis County, Arkansas, which was acquired by the Board of
10 Trustees of the University of Arkansas from the United States of America
11 acting through the Forest Service in 1978, shall remain open to the public
12 for public use, including without limitation:

13 (1) Public fishing;

14 (2) Public hunting;

15 (3) Biking;

16 (4) Bird watching; and

17 (5) Hiking.

18 (d) All property commonly known as the Pine Tree Research Station,
19 located in St. Francis County, Arkansas, which was acquired by the Board of
20 Trustees of the University of Arkansas from the United States of America
21 acting through the Forest Service in 1978, in row crop cultivation in the
22 year 2020 is exempt from subsection (c) of this section.

23 The provisions of this section shall be in effect only from July 1, 2022
24 through June 30, 2023.

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26 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
27 authorized by this act shall be limited to the appropriation for such agency
28 and funds made available by law for the support of such appropriations; and
29 the restrictions of the State Procurement Law, the General Accounting and
30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
31 Procedures and Restrictions Act, or their successors, and other fiscal
32 control laws of this State, where applicable, and regulations promulgated by
33 the Department of Finance and Administration, as authorized by law, shall be
34 strictly complied with in disbursement of said funds.

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36 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,
10 2022.

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13 **APPROVED: 3/7/22**
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