1	State of	Arkansas	As Engrossed: S2/2	22/12	
2	88th Ge	neral Asse	λ D:11		
3	Fiscal S	ession, 20	12		SENATE BILL 52
4					
5	By: Join	nt Budget	Committee		
6					
7			For An Act To Be En	ntitled	
8			AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL	
9			SERVICES AND OPERATING EXPENSES	FOR THE	
10			DEPARTMENT OF EDUCATION FOR THE	FISCAL YEAR	
11			ENDING JUNE 30, 2013; AND FOR OT	THER PURPOSES.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE DEPARTMENT OF	EDUCATION	
16			APPROPRIATION FOR THE 2012-20	13 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE S	TATE OF ARKANS	SAS:
21					
22		SECTION	1. REGULAR SALARIES. There is h	ereby establis	shed for the
23	Depart	ment of	Education for the 2012-2013 fisc	al year, the	following maximum
24	number	of reg	ular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code '	<u> Fitle</u>	Employees	2012-2013
30	(1)	U033U	COMMISSIONER OF EDUCATION	1	\$243,103
31	(2)	U027U	DEPUTY COMMISSIONER OF EDUCATIO	N 1	\$148,965
32	(3)	N005N	ADE ASST COMMISSIONER LEARNING	SVS. 1	GRADE N912
33	(4)	N006N	ADE ASST COMMR PUBLIC SCHOOL A	CCT 1	GRADE N912
34	(5)	G001N	ADE LITIGATION ATTORNEY	1	GRADE N912
35	(6)	N009N	ASST COMMR FISCAL & ADMIN SVS.	1	GRADE N912

1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	N069N	ADE SPECIAL ADVISOR	1	GRADE N908
3	(10)	N068N	ADE SPECIAL ASSIST TO COMMISSIONER	1	GRADE N908
4	(11)	E003N	ADE COORD SCH. IMP / STDS ASSURANCE	1	GRADE N905
5	(12)	E002N	ADE COORD OF SPECIAL PROJECTS	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	N160N	TEACHER HOUSING DEVELOP CMSN DIR	1	GRADE N901
10	(17)	G012C	ADE ASSISTANT TO COMMISSIONER	1	GRADE C129
11	(18)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
12	(19)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
13	(20)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
14	(21)	A010C	AGENCY CONTROLLER II	1	GRADE C128
15	(22)	G047C	ATTORNEY SPECIALIST	3	GRADE C126
16	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	11	GRADE C126
17	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
18	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
19	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
20	(27)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE C124
21	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(29)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
23	(30)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	28	GRADE C123
24	(31)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
25	(32)	D047C	INFO SYSTEMS BUSINESS ANALYST	3	GRADE C122
26	(33)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	128	GRADE C122
27	(34)	D044C	SYSTEMS ANALYST	3	GRADE C122
28	(35)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
29	(36)	G109C	GRANTS MANAGER	2	GRADE C121
30	(37)	L035C	NUTRITIONIST CONSULTANT	9	GRADE C121
31	(38)	R014C	PERSONNEL MANAGER	1	GRADE C121
32	(39)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
33	(40)	A060C	SENIOR AUDITOR	1	GRADE C119
34	(41)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
35	(42)	D064C	WEBSITE DEVELOPER	1	GRADE C118
36	(43)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117

1	(44)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
2	(45)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
3	(46)	P020C	PRODUCTION ARTIST	1	GRADE C117
4	(47)	A089C	ACCOUNTANT I	2	GRADE C116
5	(48)	V014C	BUYER	1	GRADE C116
6	(49)	C037C	ADMINISTRATIVE ANALYST	16	GRADE C115
7	(50)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
8	(51)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
9	(52)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
10	(53)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
11	(54)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
12	(55)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
13	(56)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
14	(57)	C056C	ADMINISTRATIVE SPECIALIST III	38	GRADE C112
15	(58)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
16	(59)	C073C	ADMINISTRATIVE SPECIALIST II	<u>41</u>	GRADE C109
17		MAX. NO	. OF EMPLOYEES	347	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - State Operations for the fiscal year ending June 30, 2013, the following:

34	ITEM		FISCAL YEAR
35	NO.		2012-2013
36	(01)	REGULAR SALARTES	\$14.571.285

1	(O2) EXTRA HELP	14,998
2	(03) PERSONAL SERVICES MATCHING	4,429,334
3	(04) MAINT. & GEN. OPERATION	.,,,
4	(A) OPER. EXPENSE	3,479,443
5	(B) CONF. & TRAVEL	206,530
6	(C) PROF. FEES	205,569
7	(D) CAP. OUTLAY	100,000
8	(E) DATA PROC.	0
9	(05) READING RECOVERY	100,000
10	(06) AR LEADERSHIP ACADEMY	900,000
11	TOTAL AMOUNT APPROPRIATED	\$24,007,159
12		
13	SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRAT	TION. There is
14	hereby appropriated, to the Department of Education, to be	payable from the
15	federal funds as designated by the Chief Fiscal Officer of	the State, for
16	personal services and operating expenses of the Department	of Education -
17	Federal Grants Administration for the fiscal year ending Ju	ine 30, 2013, the
18	following:	
19		
	ITEM	FISCAL YEAR
19	ITEM NO.	FISCAL YEAR 2012-2013
19 20		
19 20 21	NO.	2012-2013
19 20 21 22	NO. (01) REGULAR SALARIES	2012-2013 \$486,605
19 20 21 22 23	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2012-2013 \$486,605
192021222324	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	2012-2013 \$486,605 148,895
19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2012-2013 \$486,605 148,895 49,970
19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2012-2013 \$486,605 148,895 49,970 19,672
19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2012-2013 \$486,605 148,895 49,970 19,672 60,000
19 20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2012-2013 \$486,605 148,895 49,970 19,672 60,000
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2012-2013 \$486,605 148,895 49,970 19,672 60,000 0
19 20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2012-2013 \$486,605 148,895 49,970 19,672 60,000 0
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2012-2013 \$486,605 148,895 49,970 19,672 60,000 0 0 \$765,142
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. The	2012-2013 \$486,605 148,895 49,970 19,672 60,000 0 \$765,142 ere is hereby
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. The appropriated, to the Department of Education, to be payable	2012-2013 \$486,605 148,895 49,970 19,672 60,000 0 \$765,142 ere is hereby e from the

1		
2	ITEM	FISCAL YEAR
3	NO.	2012-2013
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$500,000
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	\$500,000
11		
12	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATE	S PROGRAM. There
13	is hereby appropriated, to the Department of Education, to	be payable from
14	the Education Revolving Loan Certificates Fund, for persona	l services and
15	operating expenses of the Department of Education - Revolvi	ng Loan
16	Certificates Program for the fiscal year ending June 30, 20	13, the following:
17		
18	ITEM	FISCAL YEAR
19	NO.	2012-2013
20	(01) REGULAR SALARIES	\$67,936
21	(02) PERSONAL SERVICES MATCHING	24,274
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	27,500
24	(B) CONF. & TRAVEL	2,500
25	(C) PROF. FEES	10,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(04) LOANS TO SCHOOL DISTRICTS	13,000,000
29	TOTAL AMOUNT APPROPRIATED	\$13,132,210
30		
31	SECTION 7. APPROPRIATION - CHILD NUTRITION. There is	hereby
32	appropriated, to the Department of Education, to be payable	from the federal
33	funds as designated by the Chief Fiscal Officer of the Stat	e, for personal
34	services and operating expenses of the Department of Educat	ion - Child
35	Nutrition Program for the fiscal year ending June 30, 2013,	the following:

1	ITEM	FISCAL YEAR	
2	NO.	2012-2013	
3	(01) REGULAR SALARIES	\$836,785	
4	(02) PERSONAL SERVICES MATCHING	268,486	
5	(03) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	672,100	
7	(B) CONF. & TRAVEL	52,600	
8	(C) PROF. FEES	156,400	
9	(D) CAP. OUTLAY	50,000	
10	(E) DATA PROC.	0	
11	(04) SCHOOL FOOD SERVICE/NUTRITION ED	165,168,000	
12	(05) REFUNDS/REIMBURSEMENTS	399,600	
13	TOTAL AMOUNT APPROPRIATED	\$167,603,971	
14			
15	SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONI	DARY EDUCATION.	
16	There is hereby authorized, for the Department of Education	n - Federal	
17	Elementary and Secondary Education for the 2012-2013 fiscal	l year, the	
18	following maximum number of part-time or temporary employee	es, to be known as	
19	"Extra Help", payable from funds appropriated herein for such purposes: four		
20	(4) temporary or part-time employees, when needed, at rates	s of pay not to	
21	exceed those provided in the Uniform Classification and Com	npensation Act, or	
22	its successor, or this act for the appropriate classificati	ion.	
23			
24	SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SEC	CONDARY EDUCATION.	
25	There is hereby appropriated, to the Department of Education	on, to be payable	
26	from the federal funds as designated by the Chief Fiscal Of	fficer of the	
27	State, for personal services and operating expenses of the	Department of	
28	${\tt Education-FederalElementaryandSecondaryEducationfor}$	the fiscal year	
29	ending June 30, 2013, the following:		
30			
31	ITEM	FISCAL YEAR	
32	_NO.	2012-2013	
33	(01) REGULAR SALARIES	\$3,188,231	
34	(02) EXTRA HELP	10,000	
35	(03) PERSONAL SERVICES MATCHING	994,710	
0.0	(O/) MATUM C ORN OPERATION		

(04) MAINT. & GEN. OPERATION

SB52

FISCAL YEAR

1	(A) OPER. EXPENSE	3,475,900
2	(B) CONF. & TRAVEL	710,500
3	(C) PROF. FEES	18,351,105
4	(D) CAP. OUTLAY	200,000
5	(E) DATA PROC.	0
6	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
7	(06) REFUNDS/REIMBURSEMENTS	1,110,000
8	(07) AMERICAN RECOVERY AND	
9	REINVESTMENT ACT OF 2009	314,600,000
10	TOTAL AMOUNT APPROPRIATED	\$838,735,814
11		

SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants by the Department of Education - Multiple Grant Award Program for the fiscal year ending June 30, 2013, the following:

ITEM

	_	
20	NO.	2012-2013
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$122,000
23	(B) CONF. & TRAVEL	16,500
24	(C) PROF. FEES	40,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(02) MULTIPLE GRANT AWARDS	2,447,875
28	TOTAL AMOUNT APPROPRIATED	\$2,626,375

SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for Medicaid reimbursement and administration of the Department of Education - Medicaid Reimbursement Program for the fiscal year ending June 30, 2013, the following:

1	ITEM	FISCAL YEAR
2	NO.	2012-2013
3	(01) REFUNDS/REIMBURSEMENTS	\$5,000,000
4	(02) MEDICAID ADMIN	10,500
5	TOTAL AMOUNT APPROPRIATED	\$5,010,500
6		
7	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION	PROGRAM. There
8	is hereby appropriated, to the Department of Education, to b	e payable from
9	the cash fund deposited in the State Treasury as determined	by the Chief
10	Fiscal Officer of the State, for operating expense and grant	s by the
11	Department of Education - Alternative Certification Program	for the fiscal
12	year ending June 30, 2013, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2012-2013
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$515,292
18	(B) CONF. & TRAVEL	8,500
19	(C) PROF. FEES	125,420
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(02) ALT. CERT. PROG. GRANTS AND AID	700,000
23	TOTAL AMOUNT APPROPRIATED	\$1,349,212
24		
25	SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVA	ATION. There is
26	hereby appropriated, to the Department of Education, to be p	ayable from the
27	cash fund deposited in the State Treasury as determined by t	the Chief Fiscal
28	Officer of the State, for grants for school education progra	ms for fish and
29	wildlife conservation by the Department of Education - Fish	and Wildlife
30	Conservation for the fiscal year ending June 30, 2013, the f	following:
31		
32	ITEM	FISCAL YEAR
33	NO.	2012-2013
34	(01) FISH/WILDLIFE CONSERVATION GRANTS	\$800,000
35		
36	SECTION 14. APPROPRIATION - CONFERENCES. There is her	eby appropriated,

1	to the Department of Education, to be payable from the cash	fund deposited in	
2	the State Treasury as determined by the Chief Fiscal Officer of the State,		
3	for operating expenses of conferences sponsored by the Depar	tment of	
4	Education for the fiscal year ending June 30, 2013, the foll	Lowing:	
5			
6	ITEM	FISCAL YEAR	
7	NO.	2012-2013	
8	(01) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	\$400,000	
10	(B) CONF. & TRAVEL	25,000	
11	(C) PROF. FEES	50,000	
12	(D) CAP. OUTLAY	0	
13	(E) DATA PROC.	0	
14	TOTAL AMOUNT APPROPRIATED	\$475,000	
15			
16	SECTION 15. APPROPRIATION - MEDICAID ADMINISTRATION CL	AIMING PROGRAM.	
17	There is hereby appropriated, to the Department of Education	ı, to be payable	
18	from the cash fund deposited in the State Treasury as determ	nined by the Chief	
19	Fiscal Officer of the State, for reimbursement of school dis	stricts for	
20	administrative activities that support the Arkansas Medicaid	l Program by the	
21	Department of Education - Medicaid Administration Claiming F	Program for the	
22	fiscal year ending June 30, 2013, the following:		
23			
24	ITEM	FISCAL YEAR	
25	NO.	2012-2013	
26	(01) AR MEDICAID ADMIN CLAIMS	\$15,000,000	
27			
28	SECTION 16. APPROPRIATION - PULASKI COUNTY DESEGREGATI	ON CASE COSTS.	
29	There is hereby appropriated, to the Department of Education	ı, to be payable	
30	from the Department of Education Fund Account, for payment of	of consultants,	
31	expert witnesses, attorneys' fees, or other costs related to	investigating	
32	and pursuing the end of the Pulaski County Desegregation Cas	se by the	
33	Department of Education for the fiscal year ending June 30,	2013, the	
34	following:		
35			
36	ITEM	FISCAL YEAR	

36

1	NO.	2012-2013	
2	(01) PULASKI COUNTY DESEG CASE COSTS	\$916,621	
3			
4	SECTION 17. APPROPRIATION - VISION SCREENING PROGRA	M. There is hereby	
5	appropriated, to the Department of Education, to be payab		
6	Age Children Eye and Vision Care Fund, for operating expe		
7	incurred in studying, evaluating vision needs, screening		
8	development of a strategic statewide plan, and associated	•	
9	and vision care of school-age children in Arkansas for th	e fiscal year ending	
10	June 30, 2013, the following:		
11		77.00.17 177.17	
12	ITEM	FISCAL YEAR	
13	NO.	2012-2013	
14	(01) VARIOUS OPERATING EXPENSES FOR VISION	41 000 000	
15	SCREENING AND CARE	<u>\$1,000,000</u>	
16 17	SECTION 18. REGULAR SALARIES - PROFESSIONAL LICENSU	DE CTANDADDE DOADD	
18			
19	There is hereby established for the Department of Education - Professional		
20	Licensure Standards Board for the 2012-2013 fiscal year, the following maximum number of regular employees.		
21	maximum number of regular employees.		
22		Maximum Annual	
23	Maximum	Salary Rate	
24	Item Class No. of	Fiscal Year	
25	No. Code Title Employees	2012-2013	
26	(1) X012C EDUCATION CHIEF INVESTIGATOR 1	GRADE C125	
27	(2) G073C ATTORNEY 1	GRADE C124	
28	(3) X037C EDUCATION INVESTIGATOR 4	GRADE C121	
29	(4) G179C LEGAL SERVICES SPECIALIST 1	GRADE C117	
30	(5) CO37C ADMINISTRATIVE ANALYST 1	GRADE C115	
31	(6) CO56C ADMINISTRATIVE SPECIALIST III 1	GRADE C112	
32	(7) CO73C ADMINISTRATIVE SPECIALIST II1	GRADE C109	
33	MAX. NO. OF EMPLOYEES 10		
34			

SECTION 19. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD.

There is hereby appropriated, to the Department of Education, to be payable

1	from the cash fund deposited in the State Treasury as det	termined by the Chief			
2	Fiscal Officer of the State, for personal services and operating expenses of				
3	the Department of Education - Professional Licensure Standards Board for the				
4	fiscal year ending June 30, 2013, the following:				
5					
6	ITEM	FISCAL YEAR			
7	NO.	2012-2013			
8	(01) REGULAR SALARIES	\$440,038			
9	(02) PERSONAL SERVICES MATCHING	148,814			
10	(03) MAINT. & GEN. OPERATION				
11	(A) OPER. EXPENSE	326,325			
12	(B) CONF. & TRAVEL	10,000			
13	(C) PROF. FEES	9,505			
14	(D) CAP. OUTLAY	0			
15	(E) DATA PROC.	0			
16	TOTAL AMOUNT APPROPRIATED	<u>\$934,682</u>			
17					
18	SECTION 20. APPROPRIATION - TEACHER HOUSING DEVELOR	PMENT FOUNDATION -			
19	OPERATIONS. There is hereby appropriated, to the Department of Education, to				
20	be payable from the cash fund deposited in the State Treasury as determined				
21	by the Chief Fiscal Officer of the State, for personal services and operating				
22	expenses of the Department of Education - Teacher Housing Development				
23	Foundation - Operations for the fiscal year ending June 30, 2013, the				
24	following:				
25					
26	ITEM	FISCAL YEAR			
27	NO.	2012-2013			
28	(01) REGULAR SALARIES	\$65,000			
29	(02) PERSONAL SERVICES MATCHING	19,098			
30	(03) MAINT. & GEN. OPERATION				
31	(A) OPER. EXPENSE	25,000			
32	(B) CONF. & TRAVEL	0			
33	(C) PROF. FEES	10,000			
34	(D) CAP. OUTLAY	0			
35	(E) DATA PROC.	0			
36	(04) TEACHER GRANTS AND AID	100,000			

TOTAL AMOUNT APPROPRIATED

\$219,098

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds, Federal Flood Control Funds, or any similar turnback funds in the State Treasury for which the eligible county and/or school district cannot be identified may be transferred to the Department of Education Public School Fund Account and used for any lawful school purpose.

The provisions of this section shall be in effect only from July 1, 2010 2012 through June 30, 2011 2013.

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund balances or any law to the contrary, any funds which remain in the Department of Education Fund Account at the end of a fiscal year shall remain in the Department of Education Fund Account and made available to fund appropriation authorized by law and made payable from the Department of Education Fund Account for the following fiscal year.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

- (1) Prior to June 30, 2010 2013 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
- (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for

- 1 which the carry forward was originally requested no later than thirty (30)
- 2 days prior to the time the Agency, Board, Commission or Institution presents
- 3 its budget request to the Arkansas Legislative Council/Joint Budget
- 4 Committee; and
- 5 (4) Thereupon, the Department of Finance and Administration shall
- 6 include all information obtained in item (3) above in the budget manuals
- 7 and/or a statement of non-compliance by the Agency, Board, Commission or
- 8 Institution.

- 10 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF
- 12 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the
- 13 General Assembly that the appropriation for the salary of the Commissioner of
- 14 the Department of Education shall be the sole and exclusive authority for his
- 15 or her salary. It is further the intent of the General Assembly that the
- 16 Commissioner be required to devote all of his or her working time exclusively
- 17 to the performance of his or her duties as Commissioner of the Department of
- 18 Education. Therefore, the Commissioner of the Department of Education is
- 19 hereby prohibited from accepting any additional salary from any other source
- 20 (including state, federal, or private entities or persons) for the
- 21 performance of his or her duties as Commissioner, and is prohibited from
- 22 accepting any salary, fees or compensation from any other source (including
- 23 state, federal or private entities or persons) for any other employment of
- 24 any kind outside the scope of his or her duties as Commissioner, including
- 25 but not limited to consulting work for any other public or private entity.
- 26 This section shall not be construed to prohibit the Commissioner from
- 27 accepting or receiving expense reimbursements and employee benefits as
- 28 provided by State law.

- 30 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 32 ESTABLISHMENT OF A "POSITION POOL".
- 33 (a) To address needs emerging from statewide education issues and the
- 34 necessity of recruiting and retaining qualified personnel, the Arkansas
- 35 Department of Education or its successor agency is authorized for the 2010-
- 36 2011 2012-2013 fiscal year a pool of no more than five (5) non-classified

- l positions at a maximum salary level not to exceed one hundred twenty-five
- 2 thousand dollars (\$125,000) per year. These positions are to be used by the
- 3 Department of Education in the event that the personal services needs of the
- 4 Department during the 2010-2011 2012-2013 fiscal year require additional
- 5 positions, either by title or in number, that are not authorized by the
- 6 General Assembly in Section 1 of this Act. These positions may also be used
- 7 to properly classify positions when the Department does not have a vacant
- 8 position available with the appropriate title and salary level.
- 9 (b) To address needs emerging from statewide education issues and the
- 10 necessity of recruiting and retaining qualified personnel, the Arkansas
- 11 Department of Education or its successor agency is authorized for the 2010-
- 12 2011 2012-2013 fiscal year a pool of twenty-five (25) classified positions at
- 13 up to a grade C130. These positions are to be used by the Department of
- 14 Education in the event that the personal services needs of the Department
- during the 2010-2011 2012-2013 fiscal year require additional positions,
- 16 either by classification or in number, that are not authorized by the General
- 17 Assembly in Section 1 of this Act. These positions may also be used to
- 18 properly classify positions when the Department does not have a vacant
- 19 position available with the appropriate title and grade level.
- 20 (c) Any salary determinations or adjustments administered under the
- 21 provisions of Subsections (a) and (b) of this Section shall be made by
- 22 comparing the qualifications and salary levels of similar employees in school
- 23 districts or in other state education agencies.
- 24 (d) The Department of Education is authorized to access the pool
- 25 positions authorized in this Section at any time when it is determined by the
- 26 Commissioner that the need exists. The Commissioner shall provide a
- 27 quarterly report of the justification for the need to allocate titles from
- 28 this growth pool to the Chief Fiscal Officer of the State and to the Arkansas
- 29 Legislative Council for review. The report shall also include an accounting
- 30 of the names, titles, and salaries of personnel whose salaries have been
- 31 adjusted under provisions of Subsections (a) and (b) of this Section.
- 32 (e) If the Department of Education requests continuation of any
- 33 "Position Pool" position(s) as established herein during the next fiscal
- 34 year, the position(s) must be requested as a new position(s) in the agency's
- 35 budget request.
- 36 (f) Determining the number of personnel to be employed by a state

- 1 agency is the prerogative of the General Assembly and is usually accomplished
- 2 by delineating the maximum number of personnel by identifying job titles and
- 3 the maximum grade or salary attached to those titles. The General Assembly
- 4 has determined that the Arkansas Department of Education could be operated
- 5 more efficiently if some flexibility is given to that agency. That
- 6 flexibility is being accomplished by providing a position pool in Subsections
- 7 (a) and (b) of this Section and since the General Assembly has granted the
- 8 agency broad powers under the growth pool concept, it is both necessary and
- 9 appropriate that the General Assembly maintain oversight of the utilization
- 10 of the position pool by requiring review of the Legislative Council in the
- 11 utilization of the position pool. Therefore, the requirement of review by the
- 12 Legislative Council is not a severable part of this section. If the
- 13 requirement of review by the Legislative Council is ruled unconstitutional by
- 14 a court of competent jurisdiction, this entire section is void.
- 15 The provisions of this section shall be in effect only from July 1,
- 16 2010 2012 through June 30, 2011 2013.

- 18 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 20 LEADERSHIP ACADEMY REDUCTION OF FUNDS RESTRICTION. Upon determination by
- 21 the Department of Education that a reduction in the amount of available
- 22 appropriation within the Department of Education Fund Account is required
- 23 from the amount appropriated, the reduction in the available appropriation
- 24 from the full amount appropriated for the Arkansas Leadership Academy shall
- 25 be limited to the average percentage reduction in the other appropriations to
- 26 the Department of Education from the Department of Education Fund Account.
- 27 The provisions of this section shall be in effect only from July 1,
- 28 2010 2012 through June 30, 2011 2013.

- 30 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 32 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 33 line item in Section 3 of this Act shall be used for the School Support
- 34 Program which will provide support to schools or school districts designated
- 35 by the Department of Education as being in school improvement status and to
- 36 provide for general operations of the Leadership Academy.

1 The provisions of this section shall be in effect only from July 1, 2 2010 2012 through June 30, 2011 2013. 3 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI 6 COUNTY DESEGREGATION CASE COSTS FUND TRANSFER - PUBLIC SCHOOL FUND. 7 The Department of Education shall retain and use any unexpended balance of 8 funds transferred to the Department of Education Fund Account during the 9 2007-09 biennium for the purpose of providing funds for Pulaski County 10 Desegregation Case Costs incurred by the Department of Education and the 11 three (3) Pulaski County School Districts to comply with the provisions of 12 Arkansas Code §6-20-415 and §6-20-416. These retained funds shall be used 13 exclusively to provide funds for Pulaski County Desegregation Case Costs 14 incurred by the Department of Education and the three (3) Pulaski County 15 School Districts under Arkansas Code §6-20-415 and §6-20-416. 16 No portion of these retained funds shall be expended by the Department 17 of Education without certification by the Commissioner of the Department of 18 Education to the Chief Fiscal Officer of the State and prior approval by the 19 Chief Fiscal Officer of the State. 20 The provisions of this section shall be in effect only from July 1, 21 2010 2012 through June 30, 2011 2013. 22 23 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 25 FUND RESTRICTIONS. No state funds shall be used for abortion referral in public schools, or for abortion services. Funds shall be expended in 26 27 accordance with Arkansas Code Annotated § 6-18-703. 28 The provisions of this section shall be in effect only from July 1, 29 2010 2012 through June 30, 2011 2013. 30 SECTION 29. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 31 32 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. On July 1, 33 2012 or as soon thereafter as is practical, the Chief Fiscal Officer shall transfer on his or her books and those of the State Treasurer and Auditor of 34 State the sum of three hundred fifty thousand dollars (\$350,000) from the 35 36 Property Tax Relief Trust Fund to the Department of Education Public School

1 <u>Fund Account to be used exclusively for the STEM Initiative for Curriculum</u> 2 and Instruction.

The provisions of this section shall be in effect only from July 1, 2012 through June 30, 2013.

SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.

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