

Stricken language will be deleted and underlined language will be added.
Act 166 of the Fiscal Session

1 State of Arkansas As Engrossed: S4/24/24 S4/30/24

2 94th General Assembly

A Bill

3 Fiscal Session, 2024

SENATE BILL 51

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.

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Subtitle

15

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
16 MEDICAL SCIENCES APPROPRIATION FOR THE
17 2024-2025 FISCAL YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
24 year, the following maximum number of regular employees.

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| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2024-2025 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | Medical Center CEO | 1 | \$664,416 |
| (2) | Chancellor | 1 | \$468,469 |
| (3) | Provost | 1 | \$452,216 |
| (4) | Vice Chancellor | 12 | \$382,179 |
| (5) | Associate Provost | 3 | \$373,904 |



| | | | | |
|----|------|---|-------|-----------|
| 1 | (6) | Associate Vice Chancellor | 11 | \$373,903 |
| 2 | (7) | Dean | 8 | \$373,903 |
| 3 | (8) | Executive Associate Dean | 6 | \$366,114 |
| 4 | (9) | Campus Director | 28 | \$342,745 |
| 5 | (10) | Associate Dean | 18 | \$327,165 |
| 6 | (11) | Assistant Vice Chancellor | 16 | \$311,586 |
| 7 | (12) | Assistant Provost | 3 | \$311,585 |
| 8 | (13) | Assistant Dean | 11 | \$280,427 |
| 9 | (14) | Area Director | 8 | \$236,497 |
| 10 | (15) | Director Poison & Drug Information | 1 | \$235,969 |
| 11 | (16) | Compliance Officer | 46 | \$216,552 |
| 12 | (17) | Divisional/Departmental Management Pool | 864 | |
| 13 | | Executive Divisional Director | | \$288,217 |
| 14 | | Divisional Director | | \$249,269 |
| 15 | | Associate Divisional Director | | \$202,531 |
| 16 | | Assistant Divisional Director | | \$179,162 |
| 17 | | Departmental Director | | \$179,162 |
| 18 | | Assoc. Departmental Director | | \$163,583 |
| 19 | | Departmental Manager | | \$157,351 |
| 20 | | Asst. Departmental Director | | \$132,424 |
| 21 | | Asst. Departmental Manager | | \$117,480 |
| 22 | (18) | Project/Program Administrator | 1,129 | |
| 23 | | Sr. Project/Program Director | | \$162,192 |
| 24 | | Project/Program Director | | \$131,541 |
| 25 | | Project/Program Manager | | \$119,203 |
| 26 | | Project/Program Specialist | | \$102,848 |
| 27 | | Executive Assistant | | \$94,619 |
| 28 | (19) | Kids First / Headstart Pool | 78 | |
| 29 | | Social Services Consultant | | \$123,229 |
| 30 | | Pediatric Nutrition Consultant III | | \$123,229 |
| 31 | | Pediatric Nutrition Consultant II | | \$105,647 |
| 32 | | Early Childhood Spec. Educator II | | \$105,573 |
| 33 | | Site Manager I | | \$102,848 |
| 34 | | Certified Classroom Teacher | | \$97,681 |
| 35 | | Pediatric Nutrition Consultant I | | \$96,421 |
| 36 | | Pediatric Motor Development Consult. | | \$93,071 |

| | | | | |
|----|------|----------------------------------|-----|-----------|
| 1 | | RN Clinical Coordinator | | \$91,659 |
| 2 | | Early Childhood Spec. Educator I | | \$85,980 |
| 3 | | Family Enrichment Specialist I | | \$74,251 |
| 4 | (20) | Biological Safety Officer | 4 | \$103,015 |
| 5 | (21) | Fiscal Support Pool | 50 | |
| 6 | | Fiscal Support Manager | | \$89,227 |
| 7 | | Fiscal Support Supervisor | | \$73,338 |
| 8 | | Accountant II | | \$70,518 |
| 9 | | Accountant I | | \$67,806 |
| 10 | | Fiscal Support Analyst | | \$65,197 |
| 11 | | Fiscal Support Specialist | | \$57,961 |
| 12 | | Accounting Technician | | \$53,587 |
| 13 | | Fiscal Support Technician | | \$49,544 |
| 14 | (22) | Public Safety Pool | 82 | |
| 15 | | HE Public Safety Commander III | | \$87,425 |
| 16 | | Director Public Safety I | | \$85,795 |
| 17 | | HE Public Safety Commander II | | \$84,063 |
| 18 | | HE Public Safety Commander I | | \$80,829 |
| 19 | | HE Public Safety Supervisor | | \$71,858 |
| 20 | | Public Safety Officer | | \$69,094 |
| 21 | | Public Safety Officer II | | \$63,881 |
| 22 | | Security Officer Supervisor | | \$60,279 |
| 23 | | Public Safety/Security Officer | | \$54,605 |
| 24 | | HE Public Safety Dispatcher | | \$45,806 |
| 25 | | Parking Control Supv. | | \$45,806 |
| 26 | | Security Officer | | \$45,806 |
| 27 | | Parking Control Officer | | \$44,045 |
| 28 | | Watchman | | \$37,650 |
| 29 | (23) | Computer Support Specialist | 8 | \$77,721 |
| 30 | (24) | Database Analyst | 10 | \$77,721 |
| 31 | (25) | Information Systems Coord. Spec. | 3 | \$77,721 |
| 32 | (26) | Department Business Coordinator | 28 | \$76,272 |
| 33 | (27) | Digital Broadcast Specialist | 1 | \$74,731 |
| 34 | (28) | Skilled Trades Pool | 169 | |
| 35 | | Skilled Trades Foreman | | \$71,858 |
| 36 | | Skilled Trades Supervisor | | \$69,094 |

| | | | | |
|----|------|---|-----|----------|
| 1 | | Skilled Tradesman | | \$66,436 |
| 2 | | Skilled Trades Helper | | \$50,486 |
| 3 | | Apprentice Tradesman | | \$44,882 |
| 4 | (29) | Occupational Safety Coordinator | 7 | \$67,806 |
| 5 | (30) | Print Shop Manager | 1 | \$67,806 |
| 6 | (31) | Computer Support Technician | 7 | \$66,436 |
| 7 | (32) | Administrative Support Pool | 367 | |
| 8 | | Administrative Assistant | | \$65,197 |
| 9 | | Administrative Analyst | | \$65,197 |
| 10 | | Administrative Support Supervisor | | \$60,279 |
| 11 | | Administrative Specialist III | | \$57,961 |
| 12 | | Administration Support Specialist | | \$57,961 |
| 13 | | Administrative Specialist II | | \$51,526 |
| 14 | | Administrative Support Specialist | | \$51,526 |
| 15 | | Administrative Specialist I | | \$45,806 |
| 16 | | Extra Help Assistant | | \$37,650 |
| 17 | (33) | Maintenance Supervisor | 9 | \$65,197 |
| 18 | (34) | Computer Operator | 8 | \$63,881 |
| 19 | (35) | Institutional Printer | 7 | \$62,690 |
| 20 | (36) | Inventory Control Manager | 5 | \$60,279 |
| 21 | (37) | Medical Billing Specialist | 64 | \$60,279 |
| 22 | (38) | Public Information Technician | 9 | \$60,279 |
| 23 | (39) | Medical Records Technician | 11 | \$57,961 |
| 24 | (40) | Food Preparation Supervisor | 28 | \$55,731 |
| 25 | (41) | Storeroom Supervisor | 9 | \$55,731 |
| 26 | (42) | Patient Account Specialist | 11 | \$51,526 |
| 27 | (43) | Cashier | 55 | \$49,544 |
| 28 | (44) | Inventory Control Technician | 14 | \$49,544 |
| 29 | (45) | Housekeeper | 25 | \$47,639 |
| 30 | (46) | Child Care Technician | 183 | \$44,045 |
| 31 | (47) | Mail Services Assistant | 7 | \$44,045 |
| 32 | (48) | Caregiver | 20 | \$42,351 |
| 33 | (49) | Cook | 45 | \$42,351 |
| 34 | (50) | Institutional Services Assistant | 108 | \$40,722 |
| 35 | (51) | Food Preparation Technician | 85 | \$39,156 |
| 36 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |

| | | | | |
|----|------|----------------------------------|-------|-----------|
| 1 | | <u>ACADEMIC POSITIONS</u> | | |
| 2 | (52) | Faculty Pool | 1,551 | |
| 3 | | Distinguished Professor | | \$549,670 |
| 4 | | Professor | | \$380,022 |
| 5 | | Associate Professor | | \$348,353 |
| 6 | | Assistant Professor | | \$329,352 |
| 7 | | Instructor | | \$261,093 |
| 8 | | Research Instructor | | \$261,093 |
| 9 | | Research Professor | | \$230,455 |
| 10 | | Family Practice Coordinator | | \$230,248 |
| 11 | | Associate Family Practice Coord. | | \$223,993 |
| 12 | | Associate Research Professor | | \$217,752 |
| 13 | | Assistant Family Practice Coord. | | \$211,481 |
| 14 | | Assistant Research Professor | | \$205,597 |
| 15 | (53) | Department Chairperson | 30 | \$544,698 |
| 16 | (54) | Educational Support Pool | 297 | |
| 17 | | Instructional Dev. Specialist II | | \$169,914 |
| 18 | | Education Coordinator | | \$166,582 |
| 19 | | Clinic Instructor | | \$145,290 |
| 20 | | Instructional Dev. Specialist I | | \$137,799 |
| 21 | | Educational Dev. Specialist I | | \$109,527 |
| 22 | | Clinic Assistant Instructor | | \$103,910 |
| 23 | (55) | Library Pool | 24 | |
| 24 | | Librarian | | \$150,717 |
| 25 | | Senior Librarian Assistant | | \$131,354 |
| 26 | | Associate Librarian | | \$131,353 |
| 27 | | Assistant Librarian | | \$118,433 |
| 28 | | Library Supervisor | | \$65,197 |
| 29 | | Library Specialist | | \$55,731 |
| 30 | | Library Technician | | \$51,526 |
| 31 | | Library Support Assistant | | \$47,639 |
| 32 | (56) | Research Support Pool | 427 | |
| 33 | | Research Associate | | \$137,799 |
| 34 | | Post Doctoral Fellow | | \$118,432 |
| 35 | | Senior Research Assistant | | \$111,714 |
| 36 | | Biostatistician | | \$108,895 |

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|----|------------------------------------|-----|-----------|
| 1 | Research Technologist | | \$76,272 |
| 2 | Research Project Analyst | | \$70,518 |
| 3 | Graduate Assistant | | \$55,601 |
| 4 | Research Technician | | \$51,526 |
| 5 | (57) Resident | 160 | \$97,065 |
| 6 | (58) Pharmacy Resident | 17 | \$93,413 |
| 7 | (59) Trainee | 9 | \$35,563 |
| 8 | <u>PATIENT CARE POSITIONS</u> | | |
| 9 | (60) Medical Services | 408 | |
| 10 | Clinic Director | | \$307,409 |
| 11 | Director of Pharmacy | | \$242,861 |
| 12 | Asst. Dir. of Pharmacy | | \$232,622 |
| 13 | Director of University Hospital | | \$216,568 |
| 14 | Assoc. Adm. Patient Care | | \$212,779 |
| 15 | Patient Care Administrator | | \$212,277 |
| 16 | Clinical Laboratory Manager | | \$211,797 |
| 17 | Associate Director of Hospital | | \$195,511 |
| 18 | Clinical Services Manager | | \$187,414 |
| 19 | Assistant Director of Hospital | | \$176,561 |
| 20 | Biomedical Instrument Engineer | | \$169,914 |
| 21 | Poison Control Specialist | | \$162,754 |
| 22 | Director of Clinic Nursing | | \$158,057 |
| 23 | Asst. Adm. Patient Care | | \$152,183 |
| 24 | Director of Medical Records | | \$146,669 |
| 25 | Hospital Financial Manager | | \$140,989 |
| 26 | Biomedical Equipment Tech II | | \$137,799 |
| 27 | Medical Services Admin. | | \$127,957 |
| 28 | Research/Clinical Programs Manager | | \$124,986 |
| 29 | Manager Medical Ancillary Services | | \$104,783 |
| 30 | Biomedical Equipment Tech I | | \$103,909 |
| 31 | Clinical Interpreter | | \$103,015 |
| 32 | Medical Services Mgr. | | \$98,031 |
| 33 | RN Clinical Coordinator | | \$91,659 |
| 34 | Lab Mgr. Adm. | | \$90,523 |
| 35 | Dietician | | \$70,518 |
| 36 | Medical Diagnostic Analyst | | \$60,279 |

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|----|-------------------------------------|-------|-----------|
| 1 | Hospital Program Services Asst. | | \$53,587 |
| 2 | Dietetic Technician | | \$51,526 |
| 3 | Hospital Technician | | \$51,526 |
| 4 | (61) Nursing Services | 3,226 | |
| 5 | Senior Nurse Anesthetist | | \$262,562 |
| 6 | Registered Nurse IV | | \$187,414 |
| 7 | Nurse Anesthetist | | \$196,458 |
| 8 | Physician Assistant | | \$175,247 |
| 9 | Advanced Practice Registered Nurse | | \$171,160 |
| 10 | Specialty Registered Nurse | | \$171,160 |
| 11 | Registered Nurse III | | \$155,492 |
| 12 | Certified Nurse Practitioner III | | \$150,019 |
| 13 | Clinical Nursing Specialist II | | \$140,763 |
| 14 | Head Nurse | | \$140,763 |
| 15 | Nurse In-Service Instructor | | \$130,532 |
| 16 | Clinical Nursing Specialist I | | \$130,532 |
| 17 | Certified Nurse Practitioner II | | \$130,451 |
| 18 | Registered Nurse II | | \$122,731 |
| 19 | Registered Nurse I | | \$115,968 |
| 20 | Medical Assistant | | \$112,719 |
| 21 | Certified Nurse Practitioner I | | \$108,952 |
| 22 | LPN II | | \$88,027 |
| 23 | Nursing Unit Coordinator | | \$80,591 |
| 24 | Patient Services Associate | | \$73,654 |
| 25 | LPN I | | \$71,292 |
| 26 | Patient Care Technician | | \$57,477 |
| 27 | Certified Nursing Assistant | | \$51,526 |
| 28 | (62) Medical Ancillary Support | 1,714 | |
| 29 | Pharmacy Specialist | | \$226,447 |
| 30 | Pharmacist III | | \$222,585 |
| 31 | Pharmacist II | | \$215,376 |
| 32 | Pharmacist I | | \$187,165 |
| 33 | Medical Imaging Electrical Engineer | | \$176,860 |
| 34 | Audiologist | | \$165,204 |
| 35 | Certified Technologist III | | \$143,022 |
| 36 | Medical Technologist III | | \$141,927 |

| | | | |
|----|------------------------------------|--------|-----------|
| 1 | Registered Dietitian | | \$140,976 |
| 2 | Nutritionist | | \$140,274 |
| 3 | Clinical Laboratory Supv. | | \$130,973 |
| 4 | Respiratory Therapist Supervisor | | \$122,733 |
| 5 | Clinical Technician III | | \$122,731 |
| 6 | X-Ray Technician III | | \$117,205 |
| 7 | Special Procedures Technician | | \$112,718 |
| 8 | Certified Procedure Coding Spec. | | \$112,718 |
| 9 | Medical Technologist II | | \$111,246 |
| 10 | Certified Technologist II | | \$108,952 |
| 11 | X-Ray Technician II | | \$104,375 |
| 12 | Certified Technologist I | | \$102,331 |
| 13 | Medical Technologist I | | \$101,525 |
| 14 | Med Lab Technician | | \$98,444 |
| 15 | Clinical Technician II | | \$95,832 |
| 16 | X-Ray Technician I | | \$91,537 |
| 17 | Lab Technician III | | \$75,738 |
| 18 | Clinical Technician I | | \$74,675 |
| 19 | Point of Service Coordinator | | \$74,675 |
| 20 | Health Information Svs. Analyst II | | \$51,867 |
| 21 | Health Information Svs. Analyst I | | \$45,385 |
| 22 | Laboratory Assistant | | \$40,722 |
| 23 | (63) Rehabilitation Therapy Pool | 148 | |
| 24 | Dir. of Rehabilitation Services | | \$175,826 |
| 25 | Dir. of Occupational Therapy | | \$152,893 |
| 26 | Dir. of Physical Therapy | | \$152,893 |
| 27 | Physical Therapist | | \$139,507 |
| 28 | Occupational Therapist | | \$132,949 |
| 29 | Speech Therapist | | \$132,949 |
| 30 | Physical Therapist Assistant | | \$117,480 |
| 31 | (64) Psychiatry Pool | 165 | |
| 32 | Mental Health Professional II | | \$118,434 |
| 33 | Mental Health Professional I | | \$111,715 |
| 34 | Health Services Specialist II | | \$53,587 |
| 35 | MAX. NO. OF EMPLOYEES | 11,861 | |
| 36 | | | |

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
2 the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
3 year, the following maximum number of part-time or temporary employees, to be
4 known as "Extra Help", payable from funds appropriated herein for such
5 purposes: six hundred twenty-five (625) temporary or part-time employees,
6 when needed, at rates of pay not to exceed those provided in the Uniform
7 Classification and Compensation Act, or its successor, or this act for the
8 appropriate classification.

9
10 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
12 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the
13 University of Arkansas for Medical Sciences, the following number of part-
14 time or temporary positions, to be known as "PRN Extra Help", payable from
15 funds appropriated herein, for the purpose of employing RN's and LPN's in a
16 Nursing PRN Pool; four hundred ten (410), when needed, at rates of pay not to
17 exceed the rate of pay for comparable positions authorized by this Act. If
18 the agency requests continuation of a "PRN Extra Help" position(s) as
19 established herein during the next fiscal year, the extra help position(s)
20 must be requested as a new extra help position(s) in the agency's budget
21 request.

22 The provisions of this section shall be in effect only from July 1, ~~2023~~
23 2024 through June 30, ~~2024~~ 2025.

24
25 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
27 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
28 for Medical Sciences, the following number of part-time or temporary
29 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
30 appropriated herein, for the purpose of employing qualified individuals in a
31 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay
32 not to exceed the rate of pay for comparable positions authorized by this
33 Act.

34 The provisions of this section shall be in effect only from July 1, ~~2023~~
35 2024 through June 30, ~~2024~~ 2025.

36

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---|----------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) REGULAR SALARIES | \$112,539,654 |
| (02) PERSONAL SERVICES MATCHING | 17,709,805 |
| (03) FUNDED DEPRECIATION | 1,193,320 |
| (04) TEXARKANA AHEC | 261,659 |
| (05) POISON & DRUG INFO CENTER | 828,587 |
| (06) ADDITIONAL AHEC SUPPORT | 2,408,643 |
| (07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR SALARIES AND OPERATING EXPENSES FOR INDIGENT CARE | <u>6,136,368</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$141,078,036</u> |

SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) REGULAR SALARIES | \$1,100,000,000 |
| (02) EXTRA HELP | 25,000,000 |
| (03) OVERTIME | 20,000,000 |
| (04) PERSONAL SERVICES MATCHING | 275,000,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 705,000,000 |
| (B) CONF. & TRAVEL | 15,000,000 |
| (C) PROF. FEES | 45,000,000 |
| (D) CAP. OUTLAY | 85,000,000 |

| | | |
|----|------------------------------------|------------------------|
| 1 | (E) DATA PROC. | 0 |
| 2 | (06) CAPITAL IMPROVEMENTS | 150,000,000 |
| 3 | (07) DEBT SERVICE | 50,000,000 |
| 4 | (08) FUND TRANSFERS, REFUNDS AND | |
| 5 | INVESTMENTS | 40,000,000 |
| 6 | (09) CHILDREN'S JUSTICE ACT | 250,000 |
| 7 | (10) WAR MEMORIAL PARKING FEES | 50,000 |
| 8 | (11) INDIGENT CARE & BREAST CANCER | |
| 9 | RESEARCH PROGRAM GRANTS/AID | 10,000,000 |
| 10 | (12) PHARMACY STUDENT LOANS | <u>550,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$2,520,850,000</u> |

12

13 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
 14 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 15 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 16 scholarships of the Rural Advanced Nursing Practice Student Loan and
 17 Scholarship Program and the Advanced Nursing Practice Community Match Student
 18 Loan and Scholarship Program, all as may be authorized by law, of the
 19 University of Arkansas for Medical Sciences for the fiscal year ending June
 20 30, 2025, the following:

21

| 22 | ITEM | FISCAL YEAR |
|----|--|------------------|
| 23 | <u>NO.</u> | <u>2024-2025</u> |
| 24 | (01) ADVANCED NURSING PRACTICE COMMUNITY | |
| 25 | MATCH STUDENT LOAN & SCHOLARSHIP | |
| 26 | PROGRAM LOANS AND/OR SCHOLARSHIPS | \$150,000 |
| 27 | (02) RURAL ADVANCED NURSING PRACTICE | |
| 28 | STUDENT LOAN & SCHOLARSHIP PROGRAM | |
| 29 | LOANS AND/OR SCHOLARSHIPS | <u>150,000</u> |
| 30 | TOTAL AMOUNT APPROPRIATED | <u>\$300,000</u> |

31

32 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 33 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 34 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 35 scholarships of the Rural Medical Practice Student Loan and Scholarship
 36 Program and the Community Match Student Loan and Scholarship Program, all as

1 may be authorized by law, of the University of Arkansas for Medical Sciences
2 for the fiscal year ending June 30, 2025, the following:

| 4 ITEM | FISCAL YEAR |
|--|-------------------------|
| 5 <u>NO.</u> | <u>2024-2025</u> |
| 6 (01) RURAL MEDICAL PRACTICE STUDENT LOAN & | |
| 7 SCHOLARSHIP PROGRAM LOANS AND/OR | |
| 8 SCHOLARSHIPS | \$300,000 |
| 9 (02) COMMUNITY MATCH STUDENT LOAN & | |
| 10 SCHOLARSHIP PROGRAM LOANS AND/OR | |
| 11 SCHOLARSHIPS | <u>150,000</u> |
| 12 TOTAL AMOUNT APPROPRIATED | <u><u>\$450,000</u></u> |

13
14 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
15 appropriated, to the University of Arkansas for Medical Sciences, to be
16 payable from the Breast Cancer Research Fund, for allocation to the Breast
17 Cancer Research Program for the awarding of grants, chairs and contracts to
18 researchers for research with respect to the cause, cure, treatment,
19 prevention and earlier detection of breast cancer and for developing
20 leadership in research in Arkansas, as may be authorized by law, of the
21 University of Arkansas for Medical Sciences for the fiscal year ending June
22 30, 2025, the following:

| 24 ITEM | FISCAL YEAR |
|--|---------------------------|
| 25 <u>NO.</u> | <u>2024-2025</u> |
| 26 (01) BREAST CANCER RESEARCH PROGRAM | |
| 27 EXPENSES | <u><u>\$1,194,216</u></u> |

28
29 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND
30 DISEASE MANAGEMENT. There is hereby appropriated, to the University of
31 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies
32 Fund Account, for providing additional support for the Arkansas Poison and
33 Drug Information Center and support for Disease State Management of the
34 College of Pharmacy of the University of Arkansas for Medical Sciences for
35 the fiscal year ending June 30, 2025, the following:

| 1 | ITEM | FISCAL YEAR |
|---|---|-------------------------|
| 2 | <u>NO.</u> | <u>2024-2025</u> |
| 3 | (01) ADDITIONAL SUPPORT FOR THE ARKANSAS | |
| 4 | POISON & DRUG INFORMATION CENTER | \$139,959 |
| 5 | (02) SUPPORT FOR DISEASE STATE MANAGEMENT | <u>160,000</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u><u>\$299,959</u></u> |

7

8 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

9 There is hereby appropriated, to the University of Arkansas for Medical

10 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds

11 of the design use contribution from the Susan G. Komen Breast Cancer

12 Education, Research, and Awareness License Plate, for expenses of the

13 Arkansas Cancer Research Center Breast Program and grants to the Arkansas

14 affiliate of the Susan G. Komen Foundation by the University of Arkansas for

15 Medical Sciences for the fiscal year ending June 30, 2025, the following:

| 17 | ITEM | FISCAL YEAR |
|----|--------------------------------------|-------------------------|
| 18 | <u>NO.</u> | <u>2024-2025</u> |
| 19 | (01) ARKANSAS CANCER RESEARCH CENTER | |
| 20 | BREAST PROGRAM FOR BREAST CANCER | |
| 21 | EDUCATION, OUTREACH AND RESEARCH | |
| 22 | EXPENSES AND GRANTS TO THE ARK. | |
| 23 | AFFILIATE OF THE SUSAN G. KOMEN | |
| 24 | FOUNDATION | <u><u>\$500,000</u></u> |

25

26 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND

27 GRANTS. There is hereby appropriated, to the University of Arkansas for

28 Medical Sciences, to be payable from the Domestic Peace Fund, for operations

29 of domestic violence shelter programs and statewide grants to domestic

30 violence shelters by the University of Arkansas for Medical Sciences -

31 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year

32 ending June 30, 2025, the following:

| 34 | ITEM | FISCAL YEAR |
|----|---|------------------|
| 35 | <u>NO.</u> | <u>2024-2025</u> |
| 36 | (01) DOMESTIC VIOLENCE SHELTER PROGRAMS | \$6,100,000 |

| | | |
|---|---------------------------------------|-------------------------|
| 1 | (02) DOMESTIC VIOLENCE SHELTER GRANTS | <u>1,050,000</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u><u>7,150,000</u></u> |

3

4 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
5 hereby appropriated, to the University of Arkansas for Medical Sciences, to
6 be payable from the University of Arkansas Medical Center Fund, for child
7 abuse and neglect expenses and grants of the University of Arkansas for
8 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
9 the fiscal year ending June 30, 2025, the following:

10

| | | |
|----|------------|------------------|
| 11 | ITEM | FISCAL YEAR |
| 12 | <u>NO.</u> | <u>2024-2025</u> |

| | | |
|----|---|---------------------------|
| 13 | (01) FOR EXPENSES ASSOCIATED WITH CHILD | |
| 14 | ABUSE AND NEGLECT PROGRAMS, INCLUDING | |
| 15 | BUT NOT LIMITED TO, GRANTS TO STATE | |
| 16 | AGENCIES, CHILD ADVOCACY CENTERS, | |
| 17 | CHILD SAFETY CENTERS, AND OTHER | |
| 18 | ELIGIBLE ENTITIES | <u><u>\$1,000,000</u></u> |

19

20 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
21 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
22 Arkansas for Medical Sciences, to be payable from the University of Arkansas
23 Medical Center Fund, for personal services, operating expenses, and grants of
24 the Building Effective Services for Trauma programs for children and
25 adolescents by the University of Arkansas for Medical Sciences for the fiscal
26 year ending June 30, 2025, the following:

27

| | | |
|----|------------|------------------|
| 28 | ITEM | FISCAL YEAR |
| 29 | <u>NO.</u> | <u>2024-2025</u> |

| | | |
|----|--|-------------|
| 30 | (01) PSYCHIATRIC RESEARCH INSTITUTE | |
| 31 | EXPENSES FOR TRAINING, TREATMENT, | |
| 32 | COMMUNITY PROVIDERS, & PERSONAL | |
| 33 | SERVICES | \$1,393,325 |
| 34 | (02) DEPARTMENT OF PEDIATRICS EXPENSES FOR | |
| 35 | TRAINING, TREATMENT, & ADVOCATE | |
| 36 | EDUCATION | 521,951 |

| | | |
|---|--|---------------------------|
| 1 | (03) DEPARTMENT OF PEDIATRICS EXPENSES FOR | |
| 2 | MEDICAL EXAMINATION, CONSULTATION, | |
| 3 | EDUCATION, & TRAINING | <u>208,781</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$2,124,057</u></u> |

5

6 SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There

7 is hereby appropriated, to the University of Arkansas for Medical Sciences,

8 to be payable from the Miscellaneous Agencies Fund Account, for personal

9 services, maintenance and operating expenses of the University of Arkansas

10 for Medical Sciences - Poison and Drug Information Center of the College of

11 Pharmacy for the fiscal year ending June 30, 2025, the following:

| | | |
|----|---------------------------------------|-------------------------|
| 12 | | |
| 13 | ITEM | FISCAL YEAR |
| 14 | <u>NO.</u> | <u>2024-2025</u> |
| 15 | (01) POISON & DRUG INFORMATION CENTER | |
| 16 | PERSONAL SERVICES, MAINTENANCE AND | |
| 17 | OPERATING EXPENSES | <u><u>\$400,000</u></u> |

18

19 SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is

20 hereby appropriated, to the University of Arkansas for Medical Sciences, to

21 be payable from the University of Arkansas Medical Center Fund, for personal

22 services, operating expenses and grants of the University of Arkansas for

23 Medical Sciences - Healthcare Initiative for the fiscal year ending June 30,

24 2025, the following:

| | | |
|----|---|---------------------------|
| 25 | | |
| 26 | ITEM | FISCAL YEAR |
| 27 | <u>NO.</u> | <u>2024-2025</u> |
| 28 | (01) AREA HEALTH EDUCATION CENTERS | \$3,891,247 |
| 29 | (02) ARKANSAS HEALTH DATA INITIATIVE | 802,879 |
| 30 | (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL | <u>3,434,664</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u><u>\$8,128,790</u></u> |

32

33 SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN

34 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the

35 University of Arkansas for Medical Sciences, to be payable from the Newborn

36 Umbilical Cord Blood Initiative Fund, for personal services and operating

1 expenses of the University of Arkansas for Medical Sciences - Arkansas
2 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
3 year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---|------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) NEWBORN UMBILICAL CORD BLOOD INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES | <u>\$546,000</u> |

SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, travel, grants and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord Blood Program for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---|------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES | <u>\$250,000</u> |

SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---|--------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) COLORECTAL CANCER SCREENING & RESEARCH | <u>\$5,000,000</u> |

SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences,

1 to be payable from the University of Arkansas Medical Center Fund, for
2 personal services and operating expenses of establishing and operating Sickle
3 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
4 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
5 30, 2025, the following:

| 6 | 7 ITEM | FISCAL YEAR |
|----|--|------------------|
| 8 | <u>NO.</u> | <u>2024-2025</u> |
| 9 | (01) ADULT SICKLE CELL DISEASE PROGRAM | |
| 10 | INITIATIVE PERSONAL SERVICES AND | |
| 11 | OPERATING EXPENSES | <u>\$379,993</u> |

12

13 SECTION 21. APPROPRIATION - CERTIFIED NURSE MIDWIFERY PROGRAM. There is
14 hereby appropriated, to the University of Arkansas for Medical Sciences, to
15 be payable from the Miscellaneous Agencies Fund Account, for personal
16 services and operating expenses of the certified nurse midwifery program of
17 the University of Arkansas for Medical Sciences for the fiscal year ending
18 June 30, 2025, the following:

19

| 20 | ITEM | FISCAL YEAR |
|----|--------------------------------|------------------|
| 21 | <u>NO.</u> | <u>2024-2025</u> |
| 22 | (01) CERTIFIED NURSE MIDWIFERY | |
| 23 | PROGRAM PERSONAL SERVICES AND | |
| 24 | OPERATING EXPENSES | <u>\$500,000</u> |

25

26 SECTION 22. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE.
27 There is hereby appropriated, to the University of Arkansas for Medical
28 Sciences, to be payable from the University of Arkansas for Medical Sciences
29 National Cancer Institute Designation Trust Fund, for personal services and
30 operating expenses of the University of Arkansas for Medical Sciences -
31 Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,
32 2025, the following:

33

| 34 | ITEM | FISCAL YEAR |
|----|-----------------------|------------------|
| 35 | <u>NO.</u> | <u>2024-2025</u> |
| 36 | (01) REGULAR SALARIES | \$18,503,906 |

| | | |
|----|-------------------------------------|----------------------------|
| 1 | (02) OVERTIME | 15,000 |
| 2 | (03) PERSONAL SERVICES MATCHING | 5,181,094 |
| 3 | (04) MAINT. & GEN. OPERATION | |
| 4 | (A) OPER. EXPENSE | 6,000,000 |
| 5 | (B) CONF. & TRAVEL | 300,000 |
| 6 | (C) PROF. FEES | 0 |
| 7 | (D) CAP. OUTLAY | 4,000,000 |
| 8 | (E) DATA PROC. | 0 |
| 9 | (05) CAPITAL IMPROVEMENTS | 6,000,000 |
| 10 | (06) WPRCI CONNECT NURSE NAVIGATION | |
| 11 | PROGRAM EXPENSES | <u>1,350,000</u> |
| 12 | TOTAL AMOUNT APPROPRIATED | <u><u>\$41,350,000</u></u> |

13
 14 SECTION 23. APPROPRIATION - CASH FUNDS - PANS/PANDAS. There is hereby
 15 appropriated, to the University of Arkansas for Medical Sciences, to be
 16 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 17 services and operating expenses of the University of Arkansas for Medical
 18 Sciences - PANS/PANDAS Clinic and Programs for the fiscal year ending June
 19 30, 2025, the following:

| | | |
|----|---|-------------------------|
| 20 | | |
| 21 | ITEM | FISCAL YEAR |
| 22 | <u>NO.</u> | <u>2024-2025</u> |
| 23 | (01) PERSONAL SERVICES AND OPERATING EXPENSES | |
| 24 | OF PANS/PANDAS CLINIC AND PROGRAMS | <u><u>\$175,000</u></u> |

25
 26 SECTION 24. APPROPRIATION - RURAL BROADBAND GRANTS. There is hereby
 27 appropriated, to the University of Arkansas for Medical Sciences, to be
 28 payable from the Rural Broadband I.D. Expenses Trust Fund, for rural
 29 broadband grants by the University of Arkansas for Medical Sciences Institute
 30 for Digital Health and Innovation for the fiscal year ending June 30, 2025,
 31 the following:

| | | |
|----|-----------------------------|---------------------------|
| 32 | | |
| 33 | ITEM | FISCAL YEAR |
| 34 | <u>NO.</u> | <u>2024-2025</u> |
| 35 | (01) RURAL BROADBAND GRANTS | <u><u>\$5,000,000</u></u> |

36

1 SECTION 25. APPROPRIATION - ARKANSAS BREAST MILK BANK. There is hereby
 2 appropriated, to the University of Arkansas for Medical Sciences, to be
 3 payable from the Breast Milk Bank Special Fund, for personal services and
 4 operating expenses of the University of Arkansas for Medical Sciences -
 5 Arkansas Breast Milk Bank for the fiscal year ending June 30, 2025, the
 6 following:

| 8 ITEM | FISCAL YEAR |
|--|--------------------|
| 9 NO. | 2024-2025 |
| 10 (01) ARKANSAS BREAST MILK BANK PERSONAL | |
| 11 SERVICES AND OPERATING EXPENSES | <u>\$1,700,000</u> |

12
 13 SECTION 26. APPROPRIATION - INSTITUTE FOR COMMUNITY HEALTH INNOVATION.
 14 There is hereby appropriated, to the University of Arkansas for Medical
 15 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 16 for personal services and operating expenses of the University of Arkansas
 17 for Medical Sciences - Institute for Community Health Innovation for the
 18 fiscal year ending June 30, 2025, the following:

| 20 ITEM | FISCAL YEAR |
|--|--------------------|
| 21 NO. | 2024-2025 |
| 22 (01) INSTITUTE FOR COMMUNITY HEALTH | |
| 23 INNOVATION PERSONAL SERVICES | |
| 24 AND OPERATING EXPENSES | <u>\$6,955,000</u> |

25
 26 SECTION 27. APPROPRIATION - MATERNAL HEALTH WORKFORCE. There is hereby
 27 appropriated, to the University of Arkansas for Medical Sciences, to be
 28 payable from the University of Arkansas for Medical Sciences Maternal Health
 29 Workforce Trust Fund, for financial aid and programs in education and
 30 training for the University of Arkansas for Medical Sciences Maternal Health
 31 Workforce for the fiscal year ending June 30, 2025, the following:

| 33 ITEM | FISCAL YEAR |
|---|--------------------|
| 34 NO. | 2024-2025 |
| 35 (01) MATERNAL HEALTH WORKFORCE FINANCIAL AID AND | |
| 36 PROGRAMS IN EDUCATION AND TRAINING EXPENSES | <u>\$2,000,000</u> |

1
2 SECTION 28. DO NOT CODIFY. Legislative findings - Maternal Health
3 Workforce.

4 The General Assembly finds that:

5 (1) Arkansas faces significant challenges in maternal health as
6 the highest-ranking state in infant and maternal mortality;

7 (2) Data from the National Center for Health Statistics and
8 the Department of Health indicates that the state's maternal mortality rate
9 is forty-three point five (43.5) per one hundred thousand (100,000) births
10 compared to a national average of twenty-three point five (23.5) per one
11 hundred thousand (100,000) births based on our most recent data in ending in
12 2021;

13 (3) Additionally, disparities exist within the state even when
14 accounting for chronic diseases such as diabetes, hypertension, and
15 obesity, as rural areas often have very limited or no access to maternal
16 healthcare services;

17 (4) In 2021, three hundred nine (309) infants in Arkansas died
18 before reaching their first birthdays, and there was an infant mortality rate
19 of eight point six (8.6) per one thousand (1,000) live births compared to a
20 national average of five point four (5.4) per one thousand (1,000);

21 (5) In 2002, one (1) in nine (9) babies was born preterm and one
22 (1) in eleven (11) babies was born low birthweight;

23 (6) In an average week, out of one thousand three hundred sixty-
24 nine (1,369) babies born, only four hundred ninety-four (494) women receive
25 adequate prenatal care;

26 (7) Arkansas faces a stark reality that forty-five and three-
27 tenths percent (45.3%) of its counties are maternity care deserts compared to
28 thirty-two and six-tenths percent (32.6%) nationally;

29 (8) This shortage of maternal health providers, especially in
30 rural areas, leads to delayed or inadequate prenatal care and heightens the
31 risks for both mothers and infants;

32 (9) Expanding the maternal health workforce is imperative;

33 (10) With better access to care, pregnant women can receive
34 timely interventions for high-risk pregnancies, reducing adverse outcomes,
35 and reducing low birthweight and preterm deliveries;

36 (11) Moreover, a well-trained workforce can offer vital prenatal

1 education, fostering healthier pregnancies and births;

2 (12) Investing in recruiting and retaining maternal health
3 professionals is key in saving Arkansas women and babies;

4 (13) By providing better care, Arkansas can not only save on
5 healthcare costs but also bolster its workforce and economy; and

6 (14) Prioritizing these initiatives will fortify Arkansas's
7 healthcare system and ensure equitable access for all.

8
9 SECTION 29. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 19,
10 Chapter 5, Subchapter 11, is amended to add an additional section to read as
11 follows:

12 19-5-1160. University of Arkansas for Medical Sciences Maternal Health
13 Workforce Trust Fund.

14 (a) There is created on the books of the Treasurer of State, the
15 Auditor of State, and the Chief Fiscal Officer of the State a trust fund to
16 be known as the "University of Arkansas for Medical Sciences Maternal Health
17 Workforce Trust Fund".

18 (b) The fund shall consist of:

19 (1) Moneys obtained from private grants or other sources that
20 are designated to be credited to the fund; and

21 (2) Any other funds authorized or provided by law.

22 (c)(1) The fund shall be used by University of Arkansas for Medical
23 Sciences solely to open and offer programs in education and training,
24 including without limitation:

25 (A) Obstetrician-gynecologist residencies and fellowships;

26 (B) Family practice obstetrician fellowships;

27 (C) Nursing Midwife certifications;

28 (D) Doula certifications;

29 (E) Maternal community health worker training; and

30 (F) Maternal therapist certifications.

31 (2) The University of Arkansas for Medical Sciences shall
32 prioritize spending and allocating funds in a manner to maximize impact of
33 the expanded maternal health workforce considering the recommendations of the
34 Maternal Mortality Review Committee.

35 (d) Funds may be allocated to student financial aid in the form of
36 scholarships and loans for students who agree to:

1 (1) Participate in programs offered by the University of
2 Arkansas for Medical Sciences; and

3 (2) Practice in the State of Arkansas for at least two (2)
4 years.

5 (e) The Treasurer of State shall invest the moneys available in the
6 fund.

7 (f)(1) The investment of funds under this section is exempt from § 19-
8 3-518(a)(2)(B)(i)(b) and (c).

9 (2) Moneys in the fund may be invested in any instrument:

10 (A) Listed in § 19-3-518(b)(1)(B); and

11 (B) Approved by the guidelines established by the State
12 Treasury investment policy approved by the State Board of Finance.

13 (g) Moneys remaining in the fund at the end of each fiscal year shall
14 carry forward and be made available for the purposes stated in this section
15 in the next fiscal year.

16 (h)(1) The University of Arkansas for Medical Sciences shall submit a
17 semiannual report containing the following information to the Governor; the
18 Legislative Council or, if the General Assembly is in session, the Joint
19 Budget Committee; the Senate Committee on Public Health, Welfare, and Labor;
20 and the House Committee on Public Health, Welfare, and Labor:

21 (A) The balance of the fund as of the reporting date;

22 (B) A list of the administrative costs paid for from the
23 fund, including without limitation salaries, pensions, and packages;

24 (C) The total revenue received by the fund during the
25 reporting period; and

26 (D) A detailed description of the steps taken and the
27 progress made toward addressing the maternal health workforce needs of
28 Arkansas during the reporting period.

29 (2) The semiannual report required under this subsection shall
30 be submitted by January 1 and July 1 of each year.

31
32 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
34 TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of
35 the Chancellor of the University of Arkansas for Medical Sciences or his or
36 her designee, the Chief Fiscal Officer of the State shall transfer on his or

1 her books and those of the State Treasurer and the Auditor of the State funds
2 from the University of Arkansas Medical Center Fund or from cash funds
3 payable from the Appropriation – Cash Funds in this Act to the National
4 Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in
5 subsection (i) herein shall be implemented until the Chief Fiscal Officer of
6 the State has determined sufficient funding is available to be transferred,
7 and the transfer has received prior review by the Arkansas Legislative
8 Council or, if meeting in Regular or Fiscal Session, the Joint Budget
9 Committee.

10 The provisions of this section shall be in effect only from July 1, ~~2023~~
11 2024 through June 30, ~~2024~~ 2025.

12
13 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
15 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
16 Shelter Programs and Grants appropriation section of this act shall be
17 equally distributed to domestic violence shelters as determined by the
18 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
19 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
20 carry out the intent of the General Assembly regarding the grant
21 appropriations authorized in the Domestic Violence Shelter Programs and
22 Grants appropriation section of this act.

23 The provisions of this section shall be in effect only from July 1, ~~2023~~
24 2024 through June 30, ~~2024~~ 2025.

25
26 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
28 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
29 school in the State of Arkansas, but it recognizes that appropriations,
30 funding and allocations in this Act may be used by the University of Arkansas
31 for Medical Sciences to support satellite campuses or programs outside the
32 City of Little Rock in order to conduct or continue training of its medical,
33 nursing, pharmacy and allied health students, as well as its medical
34 residents.

35 The provisions of this section shall be in effect only from July 1, ~~2023~~
36 2024 through June 30, ~~2024~~ 2025.

1
2 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
4 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
5 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
6 the appropriation in the Grants to Children's Hospital, Regular Salaries and
7 Operating Expenses for Indigent Care line item of the Operations
8 appropriation section of this Act shall be distributed to the Arkansas
9 Children's Hospital or Arkansas Children's Hospital may request that the
10 University of Arkansas for Medical Sciences transfer such funds each fiscal
11 year from the University of Arkansas Medical Center Fund to the Department of
12 Human Services Grants Fund Account. The transferred funds shall be used to
13 match federal funds used for supplemental Medicaid payments to Arkansas
14 Children's Hospital.

15 The provisions of this section shall be in effect only from July 1, ~~2023~~
16 2024 through June 30, ~~2024~~ 2025.

17
18 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
20 Of the funds appropriated in the Operations appropriation section of this
21 Act, \$250,000 each year may be allocated as the State's portion of the
22 operating cost of a Child Care Facility of the University of Arkansas for
23 Medical Sciences. Individuals using this facility will be charged a daily
24 rate as determined by the University of Arkansas for Medical Sciences.

25 The provisions of this section shall be in effect only from July 1, ~~2023~~
26 2024 through June 30, ~~2024~~ 2025.

27
28 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
30 FORWARD. Any unexpended balance of the general revenue funds provided by this
31 Act which remains at the close of a fiscal year, not to exceed ten percent
32 (10%) of funded appropriations, shall be carried forward and made available
33 for the same purposes for the next fiscal year.

34 Any carry forward of unexpended balance of funding as authorized herein,
35 may be carried forward under the following conditions:

36 (1) Prior to June 30, ~~2024~~ 2025 the Agency shall by written statement set

1 forth its reason(s) for the need to carry forward said funding to the
2 Department of Finance and Administration Office of Budget;

3 (2) The Department of Finance and Administration Office of Budget shall
4 report to the Arkansas Legislative Council all amounts carried forward by the
5 September Arkansas Legislative Council or Joint Budget Committee meeting
6 which report shall include the name of the Agency, Board, Commission or
7 Institution and the amount of the funding carried forward, the program name
8 or line item, the funding source and a copy of the written request set forth
9 in (1) above;

10 (3) Each Agency, Board, Commission or Institution shall provide a written
11 report to the Arkansas Legislative Council or Joint Budget Committee
12 containing all information set forth in item (2) above, along with a written
13 statement as to the current status of the project, contract, purpose, etc.
14 for which the carry forward was originally requested no later than thirty
15 (30) days prior to the time the Agency, Board, Commission or Institution
16 presents its budget request to the Arkansas Legislative Council/Joint Budget
17 Committee; and

18 (4) Thereupon, the Department of Finance and Administration shall include
19 all information obtained in item (3) above in the budget manuals and/or a
20 statement of non-compliance by the Agency, Board, Commission or Institution.

21 The provisions of this section shall be in effect only from July 1, ~~2023~~
22 2024 through June 30, ~~2024~~ 2025.

23
24 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
26 The University of Arkansas for Medical Sciences is hereby authorized to pay
27 stipends to students engaged in post-graduate clinical training in accredited
28 programs of the University of Arkansas for Medical Sciences, from "Regular
29 Salaries" or "Maintenance and General Operation", as follows:

| | Maximum Number | Annual |
|--------------------|----------------------|----------------------|
| | Of Positions | Stipend |
| | 2023-2024 | 2023-2024 |
| | <u>2024-2025</u> | <u>2024-2025</u> |
| 34 Housestaff | 710 | |
| 35 AHEC Housestaff | 190 | |
| 36 1. Residents | | \$69,179 |

1 2. Interns \$55,492

2 The provisions of this section shall be in effect only from July 1, ~~2023~~
3 2024 through June 30, ~~2024~~ 2025.

4
5 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

7 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Division of Higher
8 Education shall establish and maintain for the ~~2023-2024~~ 2024-2025 fiscal
9 year a pool of three hundred (300) non-classified positions. A position
10 established under this section shall not exceed the salary rate of the
11 highest maximum annual salary rate authorized by the General Assembly in the
12 institution's appropriation act. These positions are to be used by the
13 University of Arkansas for Medical Sciences in the event that the personal
14 services needs of the University during the ~~2023-2024~~ 2024-2025 fiscal year
15 exceed the number of positions allocated to the University by the
16 Legislature. The University shall provide justification to the Arkansas
17 Division of Higher Education for the need to allocate titles from this
18 "growth pool". No classifications will be assigned to the pool until such
19 time as specific positions are requested by the University, approved by the
20 University Board or their designee, and approved by the Legislative Council
21 or Joint Budget Committee. Furthermore, the Arkansas Division of Higher
22 Education shall establish and maintain for the ~~2023-2024~~ 2024-2025 fiscal
23 year a pool of three hundred (300) career service positions up to a C130.
24 These positions are to be used by the University of Arkansas for Medical
25 Sciences in the event that the personal services needs of the University
26 during the ~~2023-2024~~ 2024-2025 fiscal year exceed the number of positions in
27 a classification allocated to the University by the Legislature. The
28 University shall provide justification to the Arkansas Division of Higher
29 Education for the need to allocate titles from this "growth pool". No
30 classifications will be assigned to the pool until such time as specific
31 positions are requested by the University, recommended by the Arkansas
32 Division of Higher Education, and approved by the Legislative Council or
33 Joint Budget Committee.

34 (b) Determining the number of personnel to be employed by a state agency
35 is the prerogative of the General Assembly and is usually accomplished by
36 delineating the maximum number of personnel by identifying the job titles and

1 the maximum grade or salary attached to those salaries. The General Assembly
2 has determined that the University of Arkansas for Medical Sciences could be
3 operated more efficiently if some flexibility is given to that institution.
4 That flexibility is being accomplished by providing growth pools in
5 subsection (a) of this section and since the General Assembly has granted the
6 institution broad powers under the growth pool concept, it is both necessary
7 and appropriate that the General Assembly maintain oversight of the
8 utilization of the growth pool by requiring prior approval of the Legislative
9 Council or Joint Budget Committee in the utilization of the growth pool.
10 Therefore, the requirement of approval by the Legislative Council or Joint
11 Budget Committee is not a severable part of this section. If the requirement
12 of approval by the Legislative Council or Joint Budget Committee is ruled
13 unconstitutional by a court of competent jurisdiction, this entire section is
14 void.

15 If the agency requests continuation of a "Growth Pool" position(s) as
16 established herein during the next fiscal year, the position(s) must be
17 requested as a new position(s) in the agency's budget request.

18 The provisions of this section shall be in effect only from July 1, ~~2023~~
19 2024 through June 30, ~~2024~~ 2025.

20
21 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD
23 HEALTH AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute
24 shall be administered under the direction of Arkansas Children's Hospital.
25 Arkansas Children's Hospital shall enter into a cooperative agreement and/or
26 contract with the University of Arkansas for Medical Sciences-Department of
27 Pediatrics for services required to deliver the programs of the Child Health
28 and Family Life Institute (CHFLI). Utilizing a multidisciplinary
29 collaboration of professionals, CHFLI shall provide a statewide effort to
30 explore, develop and evaluate new and better ways to address medically,
31 socially and economically interrelated health and developmental needs of
32 children with special health care needs and their families. CHFLI priorities
33 shall include, but are not limited to, wellness and prevention, screening and
34 diagnosis, treatment and intervention, training and education and research
35 and evaluation. Arkansas Children's Hospital and the University of Arkansas
36 for Medical Sciences-Department of Pediatrics shall make annual reports to

1 the Arkansas Legislative Council on all matters of funding, existing programs
2 and services offered through CHFLI.

3 The provisions of this section shall be in effect only from July 1, ~~2023~~
4 2024 through June 30, ~~2024~~ 2025.

5

6 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
8 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
9 shall pay from the appropriation provided herein from non-general revenue,
10 the total amount appropriated for War Memorial Parking Services from Fees to
11 War Memorial.

12 The provisions of this section shall be in effect only from July 1, ~~2023~~
13 2024 through June 30, ~~2024~~ 2025.

14

15 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
17 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
18 Program Loans and/or Scholarships and the Community Match Student Loan and
19 Scholarship Program Loans and/or Scholarships have the goal of providing
20 primary care physicians in rural Arkansas, transfers may be made in such
21 amounts as are required between the line items made in the appropriation for
22 "Medical Loans and Scholarships".

23 The provisions of this section shall be in effect only from July 1, ~~2023~~
24 2024 through June 30, ~~2024~~ 2025.

25

26 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
28 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
29 from expanding medical research and patient care issues and the necessity of
30 recruiting and retaining qualified medical, research, and related support
31 personnel, the University of Arkansas for Medical Sciences or its successor
32 is authorized for the ~~2023-2024~~ 2024-2025 fiscal year a pool of seven hundred
33 (700) "Clinical Expansion and Research Pool" positions. These positions are
34 to be used by the University of Arkansas for Medical Sciences in the event
35 that the personal services needs resulting from unanticipated clinical or
36 research programs that are initiated during the ~~2023-2024~~ 2024-2025 fiscal

1 year require additional positions, either in title, in classification, or in
2 number, that are not authorized or contemplated by the General Assembly in
3 the Regular Salaries - Operations section of this Act.

4 (b) The University of Arkansas for Medical Sciences is authorized to
5 access the "Clinical Expansion and Research Pool" positions authorized in
6 this Section at any time during the fiscal year when it is determined by the
7 Chancellor of the University of Arkansas for Medical Sciences, subject to the
8 review and approval by the Board of Trustees, that the need for additional
9 positions exists. Only medical or research positions shall be established
10 under this provision. The Chancellor of the University of Arkansas for
11 Medical Sciences shall provide a quarterly report detailing the justification
12 of allocation of positions from this "Clinical Expansion and Research Pool"
13 to the Chief Fiscal Officer of the State, to the Arkansas Division of Higher
14 Education, and to the Arkansas Legislative Council or Joint Budget Committee
15 for review. The report shall also include an accounting of the names, titles
16 and salaries of personnel who have been employed in positions established
17 from this pool and the source and duration of funds associated with the
18 positions.

19 (c) If the University of Arkansas for Medical Sciences requests
20 continuation of any "Clinical Expansion and Research Pool" position(s) as
21 established herein during the next fiscal year, the position(s) must be
22 requested as a new position(s) in the agency's budget request.

23 (d) Determining the number of personnel to be employed by a state agency
24 is the prerogative of the General Assembly and is usually accomplished by
25 delineating the maximum number of personnel by identifying job titles and the
26 maximum grade or salary attached to those titles. The General Assembly has
27 determined that the University of Arkansas for Medical Sciences could be
28 operated more efficiently if some flexibility is given to that institution.
29 That flexibility is being accomplished by providing a position pool in
30 Subsection (a) of this Section and since the General Assembly has granted the
31 agency broad powers under the growth pool concept, it is both necessary and
32 appropriate that the General Assembly maintain oversight of the utilization
33 of the position pool by requiring review of the Legislative Council or Joint
34 Budget Committee in the utilization of the position pool. Therefore, the
35 requirement of review by the Legislative Council or Joint Budget Committee is
36 not a severable part of this section. If the requirement of review by the

1 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
2 court of competent jurisdiction, this entire section is void.

3 The provisions of this section shall be in effect only from July 1, ~~2023~~
4 2024 through June 30, ~~2024~~ 2025.

5

6 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
8 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
9 the amount of general revenue distributed to the University of Arkansas
10 Medical Center Fund for the Department of Pediatrics and the Psychiatric
11 Research Institute each fiscal year is at least equal to the amount
12 distributed during the 2012-13 fiscal year, an amount not less than seven
13 hundred thousand dollars (\$700,000) shall be allocated and made available as
14 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
15 shall be made available exclusively to support the purposes and goals to
16 improve screening, monitoring and care for abused children and adolescents
17 through the Child Safety Centers or the University of Arkansas for Medical
18 Sciences as referred by the Child Safety Centers. Maintenance of statewide
19 screening and assessment protocols as well as evidence-based training of
20 mental health professionals are to be considered critical components of the
21 overall goals. For the provision of assessment and therapeutic services,
22 these funds are to be provided to the Child Safety Centers through contracts
23 from the University of Arkansas for Medical Sciences. The contracts will
24 stipulate the terms of the agreement and reporting requirements; an amount
25 not to exceed fifty thousand dollars (\$50,000) may be utilized for
26 administrative costs as may be necessary to administer the program or if
27 determined not to be needed for administrative costs may be placed in reserve
28 for future needs of the program. The remaining two hundred thousand dollars
29 (\$200,000) shall be allocated and made available to the Department of
30 Pediatrics for expenses for medical examinations, consultation, education and
31 training as stipulated in the terms of agreement between the Chancellor of
32 the University of Arkansas for Medical Sciences and the Department of
33 Pediatrics.

34 The provisions of this section shall be in effect only from July 1, ~~2023~~
35 2024 through June 30, ~~2024~~ 2025.

36

1 SECTION 43. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

11
12 SECTION 44. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

20
21 SECTION 45. EMERGENCY CLAUSE. It is found and determined by the
22 General Assembly, that the Constitution of the State of Arkansas prohibits
23 the appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2024 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2024 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2024.

32
33 */s/ Joint Budget Committee*

34
35 **APPROVED: 5/3/24**