

1 State of Arkansas  
2 94th General Assembly  
3 Fiscal Session, 2024  
4

# A Bill

SENATE BILL 38

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 COMMUNITY COLLEGE AT BATESVILLE  
16 APPROPRIATION FOR THE 2024-2025 FISCAL  
17 YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the University of Arkansas Community College at Batesville for the 2024-  
25 2025 fiscal year, the following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$201,684
(2)	Provost	1	\$161,877
(3)	Vice Chan. for Finance & Administration	1	\$151,800
(4)	Vice Chancellor for Student Affairs	1	\$151,800

1	(5)	Director of Human Resources	1	\$128,617
2	(6)	Director of Workforce Development	1	\$125,800
3	(7)	Registrar	1	\$118,458
4	(8)	Director of Financial Aid	1	\$118,222
5	(9)	Director Planning & Assessment	1	\$117,170
6	(10)	Coordinator of Academic Computing	1	\$116,247
7	(11)	Coord. of Administrative Computing	1	\$116,247
8	(12)	Director of Computer Services	1	\$116,247
9	(13)	Controller	1	\$113,548
10	(14)	Director of Development	1	\$109,937
11	(15)	Director of Physical Plant	1	\$109,596
12	(16)	Director of Admissions	1	\$107,997
13	(17)	Director of Special Programs	1	\$107,908
14	(18)	Coordinator of Career Services	1	\$101,218
15	(19)	Director of Academic Advising	1	\$101,218
16	(20)	Director of Institutional Research	1	\$98,206
17	(21)	Project/Program Administrator Pool	10	
18		Project/Program Director		\$117,170
19		Project/Program Manager		\$98,116
20		Project/Program Specialist		\$88,573
21	(22)	Fiscal Support Pool	4	
22		Fiscal Support Manager		\$89,227
23		Fiscal Support Supervisor		\$73,338
24		Accountant II		\$70,518
25		Accountant I		\$67,806
26		Fiscal Support Analyst		\$65,197
27		Fiscal Support Specialist		\$57,961
28		Accounting Technician		\$53,587
29		Fiscal Support Technician		\$49,544
30	(23)	Academic Advisor	4	\$74,791
31	(24)	Skilled Trades Pool	5	
32		Skilled Trades Foreman		\$71,858
33		Skilled Trades Supervisor		\$69,094
34		Skilled Tradesman		\$66,436
35		Skilled Trades Helper		\$50,486
36		Apprentice Tradesman		\$44,882

1	(25)	Assistant Director of Financial Aid	1	\$70,518
2	(26)	HEI Program Coordinator	1	\$67,806
3	(27)	Administrative Support Pool	15	
4		Administrative Assistant		\$65,197
5		Administrative Analyst		\$65,197
6		Administrative Support Supervisor		\$60,279
7		Administrative Specialist III		\$57,961
8		Administration Support Specialist		\$57,961
9		Administrative Specialist II		\$51,526
10		Administrative Support Specialist		\$51,526
11		Administrative Specialist I		\$45,806
12		Extra Help Assistant		\$37,650
13	(28)	Assistant Registrar	1	\$65,197
14	(29)	Bookstore Manager	1	\$65,197
15	(30)	Library Support Pool	1	
16		Library Supervisor		\$65,197
17		Library Specialist		\$55,731
18		Library Technician		\$51,526
19		Library Support Assistant		\$47,639
20	(31)	Payroll Services Specialist	1	\$65,197
21	(32)	Purchasing Specialist	1	\$65,197
22	(33)	Financial Aid Specialist	1	\$60,279
23	(34)	Human Resources Specialist	1	\$60,279
24	(35)	Records Management Analyst	1	\$60,279
25	(36)	Computer Lab Technician	1	\$54,605
26	(37)	Admissions Specialist	2	\$49,544
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(38)	Division Chairperson	5	\$141,668
30	(39)	Faculty	15	\$135,019
31	(40)	Librarian	1	\$128,617
32	(41)	Director of Adult Education	1	\$123,556
33	(42)	Instructor - Nursing & Allied Health	12	\$116,574
34	(43)	Special Instructor/Trainer	4	\$81,706
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(44)	Faculty	30	\$107,909
2	(45)	Part-Time Faculty	100	\$54,308
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>POSITIONS</u>		
5	(46)	Food Preparation Supervisor	2	\$55,731
6	(47)	Cashier	1	\$49,544
7	(48)	Cook	<u>1</u>	\$42,351
8		MAX. NO. OF EMPLOYEES	243	

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10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 11 the University of Arkansas Community College at Batesville for the 2024-2025  
 12 fiscal year, the following maximum number of part-time or temporary  
 13 employees, to be known as "Extra Help", payable from funds appropriated  
 14 herein for such purposes: one hundred (100) temporary or part-time  
 15 employees, when needed, at rates of pay not to exceed those provided in the  
 16 Uniform Classification and Compensation Act, or its successor, or this act  
 17 for the appropriate classification.

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19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 20 appropriated, to the University of Arkansas Community College at Batesville,  
 21 to be payable from the University of Arkansas Community College at Batesville  
 22 Fund, for personal services of the University of Arkansas Community College  
 23 at Batesville for the fiscal year ending June 30, 2025, the following:

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25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(01) REGULAR SALARIES	\$4,428,824
28	(02) EXTRA HELP	200,000
29	(03) PERSONAL SERVICES MATCHING	<u>750,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,378,824</u></u>

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32 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 33 to the University of Arkansas Community College at Batesville, to be payable  
 34 from cash funds as defined by Arkansas Code 19-4-801, for personal services  
 35 and operating expenses of the University of Arkansas Community College at  
 36 Batesville for the fiscal year ending June 30, 2025, the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2024-2025</u>
4	(01) REGULAR SALARIES	\$1,750,000
5	(02) EXTRA HELP	250,000
6	(03) OVERTIME	1,000
7	(04) PERSONAL SERVICES MATCHING	1,750,000
8	(05) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	4,500,000
10	(B) CONF. & TRAVEL	175,000
11	(C) PROF. FEES	300,000
12	(D) CAP. OUTLAY	4,500,000
13	(E) DATA PROC.	0
14	(06) CAPITAL IMPROVEMENTS	1,500,000
15	(07) DEBT SERVICE	900,000
16	(08) FUND TRANSFERS, REFUNDS AND	
17	INVESTMENTS	<u>500,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$16,126,000</u>
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20 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 21 authorized by this act shall be limited to the appropriation for such agency  
 22 and funds made available by law for the support of such appropriations; and  
 23 the restrictions of the State Procurement Law, the General Accounting and  
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 25 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
 26 Act, or their successors, and other fiscal control laws of this State, where  
 27 applicable, and regulations promulgated by the Department of Finance and  
 28 Administration, as authorized by law, shall be strictly complied with in  
 29 disbursement of said funds.

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 31 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 32 Assembly that any funds disbursed under the authority of the appropriations  
 33 contained in this act shall be in compliance with the stated reasons for  
 34 which this act was adopted, as evidenced by the Agency Requests, Executive  
 35 Recommendations and Legislative Recommendations contained in the budget  
 36 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative  
2 Council or Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
5 Assembly, that the Constitution of the State of Arkansas prohibits the  
6 appropriation of funds for more than a one (1) year period; that the  
7 effectiveness of this Act on July 1, 2024 is essential to the operation of  
8 the agency for which the appropriations in this Act are provided, and that in  
9 the event of an extension of the legislative session, the delay in the  
10 effective date of this Act beyond July 1, 2024 could work irreparable harm  
11 upon the proper administration and provision of essential governmental  
12 programs. Therefore, an emergency is hereby declared to exist and this Act  
13 being necessary for the immediate preservation of the public peace, health  
14 and safety shall be in full force and effect from and after July 1, 2024.

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17 **APPROVED: 4/19/24**  
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