

1 State of Arkansas  
2 89th General Assembly  
3 Regular Session, 2013  
4

# A Bill

SENATE BILL 296

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2014; AND FOR OTHER PURPOSES.  
12

## Subtitle

13  
14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT  
15 MONTICELLO APPROPRIATION FOR THE 2013-  
16 2014 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas at Monticello for the 2013-2014 fiscal year,  
24 the following maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, U of A Monticello	1	\$191,237
(2)	Vice-Chanc. for Acad Affairs & Provo	1	\$140,918
(3)	Vice-Chanc. for Finance & Admin.	1	\$136,032
(4)	V/C Univ. Advanc. & Public Serv.	1	\$131,946
(5)	Vice Chanc. for Student Affairs	1	\$131,946



1	(6)	Dean of Schools	7	\$121,747
2	(7)	Director of Information Technology	1	\$101,906
3	(8)	Registrar	1	\$100,027
4	(9)	Director of Physical Plant	1	\$99,910
5	(10)	Assoc. Vice-Chanc. for Acad. Affairs	2	\$99,403
6	(11)	Asst. to the Chancellor	1	\$99,403
7	(12)	Assoc. Vice-Chanc. For Finance & Adm	2	\$99,403
8	(13)	Project/Program Administrator	10	
9		Project/Program Director		\$95,028
10		Project/Program Manager		\$86,118
11		Project/Program Specialist		\$74,302
12	(14)	Director of University Relations	1	\$92,809
13	(15)	Director of Institutional Research	1	\$92,809
14	(16)	Director of Engineering Systems	1	\$90,151
15	(17)	Director of Adm. & Enrollment Mgmt.	1	\$88,362
16	(18)	Director of Student Financial Aid	1	\$88,362
17	(19)	Director of Fine Arts Center	1	\$85,350
18	(20)	Director of Grants	1	\$85,350
19	(21)	Director of Community Education	1	\$85,350
20	(22)	Director of Alumni Services	1	\$85,350
21	(23)	Asst. VC Student Affrs./Dean of Stud.	1	\$83,913
22	(24)	Director of Admin. Services	1	\$81,396
23	(25)	Director of Distance Learning	1	\$74,722
24	(26)	Dir. of Recruitment & Orientation	1	\$74,722
25	(27)	Asst. Dir. Info. Tech. System Mgmt.	2	\$74,722
26	(28)	Administrator of Grants & Contracts	1	\$74,007
27	(29)	Dir. of Student Prog & Activities	1	\$70,637
28	(30)	Dir. Of Academic Advising	1	\$69,072
29	(31)	Dir. Of Retention Services	1	\$69,072
30	(32)	Director of Disability Services	1	\$69,072
31	(33)	Academic Advisor	2	\$54,031
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(34)	Assistant Controller	1	GRADE C124
35	(35)	Director of Public Safety I	1	GRADE C122
36	(36)	Systems Analyst	1	GRADE C122

1	(37)	Personnel Manager	1	GRADE C121
2	(38)	Procurement Manager	1	GRADE C121
3	(39)	Coord Deseg & Affirm Action	1	GRADE C120
4	(40)	Information Technology Manager	1	GRADE C120
5	(41)	Campus Maintenance Supervisor	1	GRADE C119
6	(42)	Computer Support Specialist	1	GRADE C119
7	(43)	Network Support Analyst	1	GRADE C118
8	(44)	Fiscal Support Supervisor	1	GRADE C118
9	(45)	Coord of Sports Information	1	GRADE C117
10	(46)	HE Public Safety Supervisor	1	GRADE C117
11	(47)	Maintenance Coordinator	1	GRADE C117
12	(48)	Accountant I	5	GRADE C116
13	(49)	Buyer	1	GRADE C116
14	(50)	Director of Alumni	1	GRADE C116
15	(51)	HEI Program Coordinator	1	GRADE C116
16	(52)	Occupational Safety Coord	1	GRADE C116
17	(53)	Public Safety Officer	7	GRADE C116
18	(54)	Skilled Trades Supervisor	2	GRADE C116
19	(55)	Assistant Registrar	1	GRADE C115
20	(56)	Computer Support Technician	1	GRADE C115
21	(57)	Financial Aid Analyst	3	GRADE C115
22	(58)	Fiscal Support Analyst	1	GRADE C115
23	(59)	Institutional Human Resources Coord	1	GRADE C115
24	(60)	Library Supervisor	1	GRADE C115
25	(61)	Payroll Services Specialist	1	GRADE C115
26	(62)	Skilled Tradesman	12	GRADE C115
27	(63)	Boiler Operator	4	GRADE C114
28	(64)	Commercial Graphic Artist	1	GRADE C114
29	(65)	Computer Operator	1	GRADE C114
30	(66)	Warehouse Manager	1	GRADE C114
31	(67)	Administrative Support Supv	1	GRADE C113
32	(68)	Landscape Supervisor	1	GRADE C113
33	(69)	Student Recruit Specialist	3	GRADE C113
34	(70)	Administrative Specialist III	12	GRADE C112
35	(71)	Fiscal Support Specialist	4	GRADE C112
36	(72)	Special Events Coordinator	1	GRADE C112

1	(73)	Administrative Specialist II	17	GRADE C109
2	(74)	Heavy Equipment Operator	1	GRADE C109
3	(75)	Library Technician	3	GRADE C109
4	(76)	Cashier	2	GRADE C108
5	(77)	Maintenance Assistant	5	GRADE C108
6	(78)	Registrars Assistant	2	GRADE C107
7	(79)	Administrative Specialist I	12	GRADE C106
8	(80)	HE Public Safety Dispatcher	1	GRADE C106
9	(81)	Purchasing Assistant	1	GRADE C106
10	(82)	Warehouse Worker	1	GRADE C106
11	(83)	Academic Lab Assistant	1	GRADE C105
12	(84)	Apprentice Tradesman	3	GRADE C105
13	(85)	Equipment Operator	4	GRADE C105
14	(86)	Institutional Svcs Supervisor	2	GRADE C104
15	(87)	Institutional Svcs Assistant	17	GRADE C103
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(88)	Chair Agri. & Dir. SEREC	1	\$160,091
19	(89)	Dean Forest Resources/Dir. AFRC	1	\$160,091
20	(90)	Department Chairperson	4	\$112,099
21	(91)	Research Associate	2	\$99,465
22	(92)	Director of Library	1	\$95,030
23	(93)	Forest Manager	1	\$85,579
24	(94)	Assoc. Librarian	1	\$77,058
25	(95)	Asst. Librarian	4	\$67,724
26	(96)	Learning Skills Specialist	1	\$67,724
27	(97)	Research Assistant	8	\$59,063
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(98)	Distinguished Professor	1	\$113,287
31	(99)	Faculty	140	
32		Professor		\$104,787
33		Assoc. Professor		\$92,588
34		Asst. Professor		\$85,273
35		Instructor		\$70,639
36	(100)	Clinical Associate Professor	2	\$92,588

1	(101)	Clinical Assistant Professor	2	\$85,273
2	(102)	Clinical Instructor	2	\$70,639
3	(103)	Lecturer	6	\$43,817
4	(104)	Part-Time Faculty	40	\$39,234
5	(105)	Graduate Assistant	38	\$18,827
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7		<u>NON-CLASSIFIED POSITIONS</u>		
8	(106)	Director of Athletics	1	\$111,899
9	(107)	Head Coach	6	\$102,239
10	(108)	Asst. Coach	6	\$80,369
11	(109)	Head Athletic Trainer	1	\$80,369
12	(110)	Bookstore Manager	1	\$73,428
13	(111)	Assistant Athletic Trainer	1	\$34,685
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(112)	Registered Nurse	2	GRADE C120
17	(113)	UAM Director of Housing	1	GRADE C117
18	(114)	Asst Bookstore Manager	1	GRADE C112
19	(115)	Resident Hall Specialist	4	GRADE C111
20	(116)	Institutional Svcs Assistant	8	GRADE C103
21		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(117)	Vice-Chancellor - McGehee	1	\$121,747
25	(118)	Business Development Cntr Coord	1	\$76,921
26	(119)	Director of Vocational Counseling	1	\$75,376
27	(120)	Dir. of Student Progs & Activities	1	\$70,637
28	(121)	Coll of Tech Campus Info Tech Coord	1	\$70,367
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(122)	Child Care Director	1	GRADE C118
32	(123)	Public Safety Officer	1	GRADE C116
33	(124)	Maintenance Supervisor	1	GRADE C115
34	(125)	Computer Operator	1	GRADE C114
35	(126)	Human Resources Specialist	1	GRADE C113
36	(127)	Administrative Specialist III	2	GRADE C112

1	(128)	Fiscal Support Specialist	1	GRADE C112
2	(129)	Administrative Specialist II	2	GRADE C109
3	(130)	Maintenance Assistant	2	GRADE C108
4	(131)	Child Care Technician	5	GRADE C105
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(132)	Tech. Center Dir. Of Instructors	1	\$102,913
8	(133)	Workforce Ed Instructor	21	\$78,137
9	(134)	Workforce Ed Part-time Faculty	20	\$37,416
10		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>		
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ADMINISTRATIVE POSITIONS</u>		
13	(135)	Vice-Chancellor - Crossett	1	\$121,747
14	(136)	Project Coordinator	1	\$85,350
15	(137)	Director of Vocational Counseling	1	\$75,376
16	(138)	Dir. of Student Progs & Activities	1	\$70,637
17	(139)	Coll of Tech Campus Info Tech Coord	1	\$70,367
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(140)	Public Safety Officer	1	GRADE C116
21	(141)	Maintenance Supervisor	1	GRADE C115
22	(142)	Administrative Specialist III	2	GRADE C112
23	(143)	Fiscal Support Specialist	2	GRADE C112
24	(144)	Administrative Specialist I	1	GRADE C106
25	(145)	Institutional Svcs Assistant	1	GRADE C103
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(146)	Tech. Center Dir. Of Instructors	1	\$102,913
29	(147)	Workforce Ed Instructor	16	\$78,137
30	(148)	Workforce Ed Part-time Faculty	24	\$37,416
31		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
32		<u>TRAINING ACADEMY - WARREN CENTER</u>		
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ADMINISTRATIVE POSITIONS</u>		
35	(149)	Director, AHEOTA	1	\$83,111
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(150)	Accountant I	1	GRADE C116
3	(151)	Administrative Specialist I	1	GRADE C106
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(152)	AHEOTA Coordinator/Recruiter	1	\$63,325
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(153)	Workforce Ed. Instructor	2	\$78,138
10	(154)	Workforce Ed Part-time Faculty	<u>1</u>	\$37,416
11		MAX. NO. OF EMPLOYEES	618	

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SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby authorized, for the University of Arkansas at Monticello for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized, for the University of Arkansas at Monticello - McGehee for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby authorized, for the University of Arkansas at Monticello - Crossett for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the  
 2 appropriate classification.

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 4 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is  
 5 hereby appropriated, to the University of Arkansas at Monticello, to be  
 6 payable from the University of Arkansas at Monticello Fund, for personal  
 7 services and operating expenses of the University of Arkansas at Monticello  
 8 for the fiscal year ending June 30, 2014, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2013-2014</u>
12 (01) REGULAR SALARIES	\$11,900,000
13 (02) PERSONAL SERVICES MATCHING	900,000
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	1,733,649
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	100,000
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$14,633,649</u>

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 22 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby  
 23 appropriated, to the University of Arkansas at Monticello, to be payable from  
 24 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 25 at Monticello, for personal services and operating expenses of the University  
 26 of Arkansas at Monticello for the fiscal year ending June 30, 2014, the  
 27 following:

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29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2013-2014</u>
31 (01) REGULAR SALARIES	\$10,698,960
32 (02) EXTRA HELP	2,250,000
33 (03) PERSONAL SERVICES MATCHING	3,080,800
34 (04) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	12,000,000
36 (B) CONF. & TRAVEL	650,000



1	(C) PROF. FEES	1,650,000
2	(D) CAP. OUTLAY	6,000,000
3	(E) DATA PROC.	0
4	(05) CAPITAL IMPROVEMENTS	7,082,620
5	(06) DEBT SERVICE	1,000,000
6	(07) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	10,700,000
8	(08) OVERTIME	<u>50,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$55,162,380</u>

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11           SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby  
 12 appropriated, to the University of Arkansas at Monticello, to be payable from  
 13 the University of Arkansas at Monticello Fund, for personal services and  
 14 operating expenses of the University of Arkansas at Monticello - McGehee for  
 15 the fiscal year ending June 30, 2014, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2013-2014</u>
19	(01) REGULAR SALARIES	\$1,650,000
20	(02) EXTRA HELP	250,000
21	(03) PERSONAL SERVICES MATCHING	50,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	431,087
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$2,381,087</u>

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30           SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby  
 31 appropriated, to the University of Arkansas at Monticello, to be payable from  
 32 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 33 at Monticello, for personal services and operating expenses of the University  
 34 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2014,  
 35 the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) REGULAR SALARIES	\$744,240
4	(02) EXTRA HELP	75,000
5	(03) PERSONAL SERVICES MATCHING	196,060
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	740,000
8	(B) CONF. & TRAVEL	25,000
9	(C) PROF. FEES	50,000
10	(D) CAP. OUTLAY	50,000
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,880,300</u></u>

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14       SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is  
 15 hereby appropriated, to the University of Arkansas at Monticello, to be  
 16 payable from the University of Arkansas at Monticello Fund, for personal  
 17 services and operating expenses of the University of Arkansas at Monticello -  
 18 Crossett for the fiscal year ending June 30, 2014, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2013-2014</u>
22	(01) REGULAR SALARIES	\$1,250,000
23	(02) EXTRA HELP	250,000
24	(03) PERSONAL SERVICES MATCHING	50,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	229,382
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,779,382</u></u>

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33       SECTION 10. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby  
 34 appropriated, to the University of Arkansas at Monticello, to be payable from  
 35 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 36 at Monticello, for personal services and operating expenses of the University

1 of Arkansas at Monticello - Crossett for the fiscal year ending June 30,  
 2 2014, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2013-2014</u>
6 (01) REGULAR SALARIES	\$774,240
7 (02) EXTRA HELP	75,000
8 (03) PERSONAL SERVICES MATCHING	258,080
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	725,000
11 (B) CONF. & TRAVEL	25,000
12 (C) PROF. FEES	50,000
13 (D) CAP. OUTLAY	50,000
14 (E) DATA PROC.	0
15 (05) DEBT SERVICE	<u>50,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,007,320</u></u>

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 18 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 19 authorized by this act shall be limited to the appropriation for such agency  
 20 and funds made available by law for the support of such appropriations; and  
 21 the restrictions of the State Procurement Law, the General Accounting and  
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 23 Procedures and Restrictions Act, the Higher Education Expenditures  
 24 Restrictions Act, or their successors, and other fiscal control laws of this  
 25 State, where applicable, and regulations promulgated by the Department of  
 26 Finance and Administration, as authorized by law, shall be strictly complied  
 27 with in disbursement of said funds.

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 29 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General  
 30 Assembly that any funds disbursed under the authority of the appropriations  
 31 contained in this act shall be in compliance with the stated reasons for  
 32 which this act was adopted, as evidenced by the Agency Requests, Executive  
 33 Recommendations and Legislative Recommendations contained in the budget  
 34 manuals prepared by the Department of Finance and Administration, letters, or  
 35 summarized oral testimony in the official minutes of the Arkansas Legislative  
 36 Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.