

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 29

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR
12 OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2018-2019 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2018-2019 fiscal year, the following maximum number of
27 regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2018-2019
33	(1)	N021N DHS DEPUTY DIRECTOR - DCFS	1	GRADE SE01
34	(2)	L038C REGISTERED NURSE	1	GRADE MP01
35	(3)	N121N DHS/DCFS DEPUTY DIRECTOR	1	GRADE GS14
36	(4)	N134N DHS/DCFS ASSISTANT DIRECTOR	2	GRADE GS14



1	(5)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
2	(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
3	(7)	G101C DHS AREA MANAGER	10	GRADE GS12
4	(8)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
5	(9)	G099C DHS PROGRAM ADMINISTRATOR	13	GRADE GS09
6	(10)	M011C FAMILY SERVICE WORKER COUNTY SUPV	27	GRADE GS09
7	(11)	M015C FAMILY SERVICE WORKER SUPERVISOR	149	GRADE GS08
8	(12)	M016C DHS FIELD MANAGER	1	GRADE GS08
9	(13)	V004C PROCUREMENT MANAGER	2	GRADE GS08
10	(14)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
11	(15)	A082C ACCOUNTANT II	1	GRADE GS08
12	(16)	G152C DHS PROGRAM MANAGER	3	GRADE GS08
13	(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(18)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	25	GRADE GS08
15	(19)	G183C DHS PROGRAM COORDINATOR	8	GRADE GS07
16	(20)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
17	(21)	M027C FAMILY SERVICE WORKER SPECIALIST	638	GRADE GS07
18	(22)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
19	(23)	M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE	1	GRADE GS06
20	(24)	M051C FAMILY SERVICE WORKER	40	GRADE GS06
21	(25)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
22	(26)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
23	(27)	G210C DHS PROGRAM SPECIALIST	5	GRADE GS06
24	(28)	G214C GRANTS SPECIALIST	1	GRADE GS06
25	(29)	C037C ADMINISTRATIVE ANALYST	14	GRADE GS06
26	(30)	A091C FISCAL SUPPORT ANALYST	10	GRADE GS05
27	(31)	C056C ADMINISTRATIVE SPECIALIST III	25	GRADE GS04
28	(32)	L078C FAMILY SERVICES ASSISTANT	13	GRADE GS04
29	(33)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	13	GRADE GS03
30	(34)	C066C PATIENT ACCOUNT SPECIALIST	1	GRADE GS03
31	(35)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
32	(36)	M090C DHS PROGRAM ASSISTANT	<u>261</u>	GRADE GS03
33		MAX. NO. OF EMPLOYEES	1,283	

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35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

36 the Department of Human Services - Division of Children and Family Services

1 for the 2018-2019 fiscal year, the following maximum number of part-time or
 2 temporary employees, to be known as "Extra Help", payable from funds
 3 appropriated herein for such purposes: sixty-five (65) temporary or part-
 4 time employees, when needed, at rates of pay not to exceed those provided in
 5 the Uniform Classification and Compensation Act, or its successor, or this
 6 act for the appropriate classification.

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 8 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 9 to the Department of Human Services - Division of Children and Family
 10 Services, to be payable from the paying account as determined by the Chief
 11 Fiscal Officer of the State, for personal services, operating expenses and
 12 community grants for the development or operation of child abuse prevention
 13 programs of the Department of Human Services - Division of Children and
 14 Family Services for the fiscal year ending June 30, 2019, the following:

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2018-2019</u>
18 (1) REGULAR SALARIES	\$44,426,649
19 (2) EXTRA HELP	1,231,570
20 (3) PERSONAL SERVICES MATCHING	17,329,406
21 (4) OVERTIME	1,200,000
22 (5) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	15,241,660
24 (B) CONF. & TRAVEL	39,011
25 (C) PROF. FEES	13,930,055
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (6) COMMUNITY GRANTS AND AID	<u>445,570</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$93,843,921</u>

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 31 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
 32 appropriated, to the Department of Human Services - Division of Children and
 33 Family Services, to be payable from the Children and Family Services Fund
 34 Account, for grant payments of the Department of Human Services - Division of
 35 Children and Family Services - Grants - State for the fiscal year ending June
 36 30, 2019, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) FOSTER CARE	\$48,736,982
(02) STATE RESIDENTIAL TREATMENT	<u>13,953,656</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$62,690,638</u></u>

SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Children and Family Services - TANF - Foster Care for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) TANF/FOSTER CARE	<u><u>\$85,817,193</u></u>

SECTION 6. REGULAR SALARIES - CHILD ABUSE AND NEGLECT PREVENTION OPERATIONS. There is hereby established for the Department of Human Services - Division of Children and Family Services - Child Abuse and Neglect Prevention Board for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item Class	Maximum	Maximum Annual Salary Rate
No. Code Title	No. of Employees	Fiscal Year
<u>No. Code Title</u>	<u>Employees</u>	<u>2018-2019</u>
(1) M017C CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u>	GRADE GS07
MAX. NO. OF EMPLOYEES	1	

SECTION 7. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Children's Trust Fund, for personal services and operating services and grants or loans for the development or operation of child abuse prevention

1 programs of the Department of Human Services - Division of Children and
 2 Family Services - Child Abuse and Neglect Prevention Board for the fiscal
 3 year ending June 30, 2019, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2018-2019</u>
7 (1) REGULAR SALARIES	\$44,332
8 (2) PERSONAL SERVICES MATCHING	15,107
9 (3) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	17,770
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (4) CHILD ABUSE AND NEGLECT PREVENTION	
16 GRANTS AND AID/LOANS	<u>197,029</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$274,238</u></u>

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19 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 20 authorized by this act shall be limited to the appropriation for such agency
 21 and funds made available by law for the support of such appropriations; and
 22 the restrictions of the State Procurement Law, the General Accounting and
 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 24 Procedures and Restrictions Act, or their successors, and other fiscal
 25 control laws of this State, where applicable, and regulations promulgated by
 26 the Department of Finance and Administration, as authorized by law, shall be
 27 strictly complied with in disbursement of said funds.

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29 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
 30 Assembly that any funds disbursed under the authority of the appropriations
 31 contained in this act shall be in compliance with the stated reasons for
 32 which this act was adopted, as evidenced by the Agency Requests, Executive
 33 Recommendations and Legislative Recommendations contained in the budget
 34 manuals prepared by the Department of Finance and Administration, letters, or
 35 summarized oral testimony in the official minutes of the Arkansas Legislative
 36 Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1, 2018.