

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 210

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2022; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2021-2022
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2021-2022 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUB	1	\$172,874
(2)	Vice Chanc. for Academic Affairs	1	\$138,754
(3)	Vice Chanc. for Finance & Admin.	1	\$130,116
(4)	Vice-Chanc. for Student Services	1	\$130,116
(5)	Vice Chanc. for External & Adv. Prog	1	\$130,116



1	(6)	Vice Chanc. for Development	1	\$130,116
2	(7)	Director of Campus Operations	3	\$119,335
3	(8)	Dir. of Institutional Research	1	\$110,245
4	(9)	Dir. of Human Services	1	\$110,245
5	(10)	Counselor	8	\$105,905
6	(11)	Information Systems Manager	1	\$105,821
7	(12)	Registrar	1	\$101,537
8	(13)	Dir. of Public Rel. & Marketing	1	\$101,537
9	(14)	Dir. of Student Financial Aid	1	\$101,335
10	(15)	Director of Academic Affairs	1	\$99,641
11	(16)	Director of Computer Services	1	\$99,641
12	(17)	Associate Vice Chancellor	5	\$99,570
13	(18)	Director of Distance Learning	1	\$99,570
14	(19)	Business Manager	2	\$97,328
15	(20)	Controller	1	\$97,328
16	(21)	Director of Fiscal Affairs	1	\$97,327
17	(22)	Director of Continuing Education	1	\$95,496
18	(23)	Director of Advancement/Cont. Ed.	1	\$95,496
19	(24)	Director of Student Affairs	1	\$95,496
20	(25)	Director of Physical Plant	1	\$93,940
21	(26)	Assessment and Planning Coordinator	1	\$92,826
22	(27)	Director of Enrollment Management	1	\$92,570
23	(28)	Director of Admissions	1	\$92,570
24	(29)	Coord. of Student Recruitment	2	\$92,495
25	(30)	Industrial Relations Coordinator	1	\$89,759
26	(31)	Administrator of Grants & Contracts	1	\$87,808
27	(32)	Coordinator of Community Relations	1	\$87,313
28	(33)	Job Placement Coordinator	1	\$86,759
29	(34)	Project/Program Administrator	18	
30		Project/Program Manager		\$84,100
31		Project/Program Specialist		\$75,921
32	(35)	Registrar/Coordinator of Admissions	1	\$81,939
33	(36)	Director of Disability Services	1	\$75,805
34	(37)	Public Safety Pool	5	
35		HE Public Safety Commander III		\$74,937
36		HE Public Safety Commander II		\$72,055

1		HE Public Safety Commander I		\$69,283
2		HE Public Safety Supervisor		\$61,593
3		Public Safety Officer		\$59,224
4		Public Safety Officer II		\$54,756
5		Public Safety/Security Officer		\$46,805
6	(38)	Information Technology Manager	3	\$69,283
7	(39)	Director of Admin. Support Services	1	\$67,669
8	(40)	Database Analyst	2	\$66,619
9	(41)	Network Support Analyst	1	\$64,056
10	(42)	Skilled Trades Pool	11	
11		Skilled Trades Foreman		\$61,593
12		Skilled Trades Supervisor		\$59,224
13		Skilled Tradesman		\$56,946
14		Skilled Trades Helper		\$43,274
15		Apprentice Tradesman		\$38,471
16	(43)	Computer Support Technician	1	\$56,946
17	(44)	Computer Lab Technician	2	\$46,805
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(45)	Fiscal Support Pool	7	
21		Fiscal Support Manager		GRADE C123
22		Fiscal Support Supervisor		GRADE C118
23		Accountant II		GRADE C117
24		Accountant I		GRADE C116
25		Fiscal Support Analyst		GRADE C115
26		Fiscal Support Specialist		GRADE C112
27		Accounting Technician		GRADE C110
28		Fiscal Support Technician		GRADE C108
29	(46)	Benefits Coordinator	1	GRADE C119
30	(47)	Maintenance Coordinator	2	GRADE C117
31	(48)	HEI Program Coordinator	3	GRADE C116
32	(49)	Buyer	1	GRADE C116
33	(50)	Administrative Support Pool	34	
34		Administrative Assistant		GRADE C115
35		Administrative Analyst		GRADE C115
36		Administrative Support Supervisor		GRADE C113

1	Administrative Specialist III		GRADE C112
2	Administration Support Specialist		GRADE C112
3	Administrative Specialist II		GRADE C109
4	Administrative Support Specialist		GRADE C109
5	Administrative Specialist I		GRADE C106
6	(51) Financial Aid Analyst	3	GRADE C115
7	(52) Library Supervisor	1	GRADE C115
8	(53) Student Accounts Officer	1	GRADE C115
9	(54) Maintenance Supervisor	2	GRADE C115
10	(55) Purchasing Specialist	1	GRADE C115
11	(56) Institutional Printer	1	GRADE C114
12	(57) Financial Aid Specialist	4	GRADE C113
13	(58) Human Resources Specialist	1	GRADE C113
14	(59) Landscape Supervisor	1	GRADE C113
15	(60) Multi-Media Specialist	2	GRADE C113
16	(61) Records Management Analyst	1	GRADE C113
17	(62) Student Recruitment Specialist	1	GRADE C113
18	(63) Farm Foreman - Institution	1	GRADE C112
19	(64) Purchasing Technician	1	GRADE C112
20	(65) Laboratory Coordinator	1	GRADE C111
21	(66) Storeroom Supervisor	1	GRADE C111
22	(67) Human Resources Assistant	2	GRADE C110
23	(68) Laboratory Technician	1	GRADE C110
24	(69) Student Accounts Specialist	3	GRADE C110
25	(70) Equipment Mechanic	1	GRADE C110
26	(71) Library Technician	4	GRADE C109
27	(72) Admissions Specialist	2	GRADE C108
28	(73) Maintenance Assistant	6	GRADE C108
29	(74) Registrar's Assistant	2	GRADE C107
30	(75) Shipping & Receiving Clerk	1	GRADE C105
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>ACADEMIC POSITIONS</u>		
33	(76) Faculty	49	
34	Professor		\$133,001
35	Assoc. Professor		\$114,774
36	Asst. Professor		\$100,219

1	Instructor		\$87,571
2	(77) Dir. of Adv. Tech. and Allied Health	1	\$127,622
3	(78) Division Chairperson	4	\$121,431
4	(79) Head Librarian	1	\$110,245
5	(80) Special Instructor	2	\$92,495
6	(81) Director of Learning Center	1	\$80,861
7	(82) Dir. of Resource Center	1	\$80,861
8	(83) Student Development Specialist	12	\$69,317
9	(84) Asst. Librarian	1	\$68,658
10	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11	<u>ACADEMIC POSITIONS</u>		
12	(85) Faculty	78	
13	Professor		\$99,247
14	Assoc. Professor		\$93,572
15	Asst. Professor		\$82,795
16	Instructor		\$72,135
17	(86) Part-Time Faculty	196	\$56,998
18	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19	<u>NON-CLASSIFIED POSITIONS</u>		
20	(87) Campus Store Manager	1	\$87,121
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
22	<u>CLASSIFIED POSITIONS</u>		
23	(88) Student Union Night Manager	1	GRADE C114
24	(89) Bookstore Office Manager	2	GRADE C110
25	(90) Retail Specialist	1	GRADE C109
26	(91) Cashier	<u>2</u>	GRADE C108
27	MAX. NO. OF EMPLOYEES	540	

28

29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 30 the Arkansas State University - Beebe for the 2021-2022 fiscal year, the
 31 following maximum number of part-time or temporary employees, to be known as
 32 "Extra Help", payable from funds appropriated herein for such purposes: two
 33 hundred twenty-five (225) temporary or part-time employees, when needed, at
 34 rates of pay not to exceed those provided in the Uniform Classification and
 35 Compensation Act, or its successor, or this act for the appropriate
 36 classification.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$11,500,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	2,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	208,491
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>170,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$14,328,491</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	783,145
(03) OVERTIME	25,000
(04) PERSONAL SERVICES MATCHING	2,784,020
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000,000
(B) CONF. & TRAVEL	233,732

1	(C) PROF. FEES	500,000
2	(D) CAP. OUTLAY	1,200,000
3	(E) DATA PROC.	0
4	(06) CAPITAL IMPROVEMENTS	14,250,000
5	(07) DEBT SERVICE	3,000,000
6	(08) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	1,500,000
8	(09) PROMOTIONAL ITEMS	<u>100,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$38,875,897</u>

10

11 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 13 PROVISIONS. If the official general revenue forecast is reduced during the
 14 fiscal year each Arkansas State University – Beebe campus will receive the
 15 same percentage reduction.

16 The provisions of this section shall be in effect only from July 1, ~~2020~~
 17 2021 through June 30, ~~2021~~ 2022.

18

19 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 20 authorized by this act shall be limited to the appropriation for such agency
 21 and funds made available by law for the support of such appropriations; and
 22 the restrictions of the State Procurement Law, the General Accounting and
 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 24 Procedures and Restrictions Act, the Higher Education Expenditures
 25 Restrictions Act, or their successors, and other fiscal control laws of this
 26 State, where applicable, and regulations promulgated by the Department of
 27 Finance and Administration, as authorized by law, shall be strictly complied
 28 with in disbursement of said funds.

29

30 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 31 Assembly that any funds disbursed under the authority of the appropriations
 32 contained in this act shall be in compliance with the stated reasons for
 33 which this act was adopted, as evidenced by the Agency Requests, Executive
 34 Recommendations and Legislative Recommendations contained in the budget
 35 manuals prepared by the Department of Finance and Administration, letters, or
 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.