1	State of Arkansas 88th General Assembly	A Bill			
2 3	Fiscal Session, 2012			SENATE BILL 2	
4	Fiscal Session, 2012			SENATE DILL 2	
4 5	By: Joint Budget Committe	20			
6	Dy. Joint Dudget Committe				
7		For An Act To Be	Entitled		
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL				
9	SERVICES AND OPERATING EXPENSES FOR THE				
10	DEPARTMENT OF FINANCE AND ADMINISTRATION -				
11	ALCOHOLIC BEVERAGE CONTROL ENFORCEMENT DIVISION				
12	FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR				
13	OTHER PURPOSES.				
14					
15					
16	Subtitle				
17	AN ACT FOR THE DEPARTMENT OF FINANCE AND				
18	ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL				
19	ENFORCEMENT DIVISION APPROPRIATION FOR THE				
20	2012-2013 FISCAL YEAR.				
21					
22					
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:	
24					
25	SECTION 1. REG	ULAR SALARIES - STATE OPI	ERATIONS. The	re is hereby	
26	established for the 1	Department of Finance and	d Administrati	on - Alcoholic	
27	Beverage Control Enf	orcement Division for the	e 2012-2013 fi	scal year, the	
28	following maximum num	mber of regular employees	5.		
29					
30				Maximum Annual	
31			Maximum	Salary Rate	
32	Item Class		No. of	Fiscal Year	
33	No. Code Title		Employees	2012-2013	
34	(1) N166N DFA D	IRECTOR ABC ENFORCEMENT	1	GRADE N901	
35	(2) X041C DFA A	BC ENFORCEMENT ASSISTANT	DIRECTOR 1	GRADE C121	
36	(3) X085C DFA A	BC ENFORCEMENT OFFICER	17	GRADE C118	



.

1	(4) C056C ADMINISTRATIVE SPECIALIST III <u>1</u> GRADE C112				
2	MAX. NO. OF EMPLOYEES 20				
3					
4	SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby				
5	appropriated, to the Department of Finance and Administration - Alcoholic				
6	Beverage Control Enforcement Division, to be payable from the Miscellaneous				
7	Agencies Fund Account, for personal services and operating expenses of the				
8	Department of Finance and Administration - Alcoholic Beverage Control				
9	Enforcement Division for the fiscal year ending June 30, 2013, the following:				
10					
11	ITEM FISCAL YEAR				
12	<u>NO.</u> 2012-2013				
13	(01) REGULAR SALARIES \$830,390				
14	(02) PERSONAL SERVICES MATCHING 259,881				
15	(03) MAINT. & GEN. OPERATION				
16	(A) OPER. EXPENSE 151,200				
17	(B) CONF. & TRAVEL 0				
18	(C) PROF. FEES 0				
19	(D) CAP. OUTLAY 2,600				
20	(E) DATA PROC0				
21	TOTAL AMOUNT APPROPRIATED \$1,244,071				
22					
23	SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby				
24	appropriated, to the Department of Finance and Administration - Alcoholic				
25	Beverage Control Enforcement Division, to be payable from the federal funds				
26	as designated by the Chief Fiscal Officer of the State, for operating				
27	expenses of the Department of Finance and Administration - Alcoholic Beverage				
28	Control Enforcement Division for the fiscal year ending June 30, 2013, the				
29	following:				
30					
31	ITEM FISCAL YEAR				
32	<u>NO.</u> 2012-2013				
33	(01) MAINT. & GEN. OPERATION				
34	(A) OPER. EXPENSE \$100,754				
35	(B) CONF. & TRAVEL 10,000				
36	(C) PROF. FEES 0				

SB

01-14-2011 16:20:39 MAH031

2

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(02) GRANTS AND AID - COMBAT UNDERAGE	
4	DRINKING	374,000
5	TOTAL AMOUNT APPROPRIATED	\$484,754

7 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 8 authorized by this act shall be limited to the appropriation for such agency 9 and funds made available by law for the support of such appropriations; and 10 the restrictions of the State Procurement Law, the General Accounting and 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 12 Procedures and Restrictions Act, or their successors, and other fiscal 13 control laws of this State, where applicable, and regulations promulgated by 14 the Department of Finance and Administration, as authorized by law, shall be 15 strictly complied with in disbursement of said funds.

16

6

17 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General 18 Assembly that any funds disbursed under the authority of the appropriations 19 contained in this act shall be in compliance with the stated reasons for 20 which this act was adopted, as evidenced by the Agency Requests, Executive 21 Recommendations and Legislative Recommendations contained in the budget 22 manuals prepared by the Department of Finance and Administration, letters, or 23 summarized oral testimony in the official minutes of the Arkansas Legislative 24 Council or Joint Budget Committee which relate to its passage and adoption. 25

26 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General 27 Assembly, that the Constitution of the State of Arkansas prohibits the 28 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of 29 30 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 31 32 effective date of this Act beyond July 1, 2012 could work irreparable harm 33 upon the proper administration and provision of essential governmental 34 programs. Therefore, an emergency is hereby declared to exist and this Act 35 being necessary for the immediate preservation of the public peace, health 36 and safety shall be in full force and effect from and after July 1, 2012.

3

01-14-2011 16:20:39 MAH031

SB