

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: S3/23/17

A Bill

SENATE BILL 197

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
12 AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE AND
17 EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2017-2018 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Child Care and Early
26 Childhood Education for the 2017-2018 fiscal year, the following maximum
27 number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
33	(1) N052N	DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
34	(2) A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
35	(3) G056C	DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125
36	(4) E013C	EDUCATION PROGRAM MANAGER	1	GRADE C124



1	(5)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
2	(6)	E066C	DCCECE EDUCATION MANAGER	1	GRADE C121
3	(7)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
4	(8)	L039C	NUTRITIONIST	1	GRADE C120
5	(9)	G152C	DHS PROGRAM MANAGER	10	GRADE C119
6	(10)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
7	(11)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE C118
8	(12)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
9	(13)	G183C	DHS PROGRAM COORDINATOR	19	GRADE C117
10	(14)	M038C	PROGRAM ELIGIBILITY ANALYST	1	GRADE C117
11	(15)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
12	(16)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
13	(17)	M053C	CHILD CARE SERVICE SPECIALIST	54	GRADE C116
14	(18)	M051C	FAMILY SERVICE WORKER	8	GRADE C116
15	(19)	X125C	FRAUD INVESTIGATOR COORDINATOR	5	GRADE C116
16	(20)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
17	(21)	G210C	DHS PROGRAM SPECIALIST	2	GRADE C115
18	(22)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
19	(23)	M066C	PROGRAM ELIGIBILITY SPECIALIST	45	GRADE C114
20	(24)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
21	(25)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
22	(26)	C056C	ADMINISTRATIVE SPECIALIST III	6	GRADE C112
23	(27)	C073C	ADMINISTRATIVE SPECIALIST II	6	GRADE C109
24	(28)	C087C	ADMINISTRATIVE SPECIALIST I	<u>2</u>	GRADE C106
25			MAX. NO. OF EMPLOYEES	<u>182</u>	

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the Department of Human Services - Division of Child Care and Early Childhood
 29 Education for the 2017-2018 fiscal year, the following maximum number of
 30 part-time or temporary employees, to be known as "Extra Help", payable from
 31 funds appropriated herein for such purposes: thirteen (13) temporary or
 32 part-time employees, when needed, at rates of pay not to exceed those
 33 provided in the Uniform Classification and Compensation Act, or its
 34 successor, or this act for the appropriate classification.

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36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,

1 to the Department of Human Services - Division of Child Care and Early
 2 Childhood Education, to be payable from the paying account as determined by
 3 the Chief Fiscal Officer of the State, for personal services and operating
 4 expenses of the Department of Human Services - Division of Child Care and
 5 Early Childhood Education for the fiscal year ending June 30, 2018, the
 6 following:

8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2017-2018</u>
10	(01) REGULAR SALARIES	\$6,702,459
11	(02) EXTRA HELP	214,387
12	(03) PERSONAL SERVICES MATCHING	2,547,903
13	(04) OVERTIME	5,000
14	(05) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	4,566,890
16	(B) CONF. & TRAVEL	72,500
17	(C) PROF. FEES	7,448,544
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$21,557,683</u></u>

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 22 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
 23 appropriated, to the Department of Human Services - Division of Child Care
 24 and Early Childhood Education, to be payable from the federal funds as
 25 designated by the Chief Fiscal Officer of the State, for grant payments of
 26 the Department of Human Services - Division of Child Care and Early Childhood
 27 Education for the fiscal year ending June 30, 2018, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2017-2018</u>
31	(01) CHILD CARE DEV DISCRETIONARY	\$42,450,000
32	(02) CHILD CARE FOOD PROGRAM	<u>80,291,250</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$122,741,250</u></u>

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 35 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
 36 appropriated, to the Department of Human Services - Division of Child Care

1 and Early Childhood Education, to be payable from the paying account as
 2 determined by the Chief Fiscal Officer of the State, for grant payments of
 3 the Department of Human Services - Division of Child Care and Early Childhood
 4 Education for the fiscal year ending June 30, 2018, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2017-2018</u>
8 (01) CHILD CARE GRANT/AIDS	<u>\$54,947,179</u>

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 10 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby
 11 appropriated, to the Department of Human Services - Division of Child Care
 12 and Early Childhood Education, to be payable from the cash fund deposited in
 13 the State Treasury as determined by the Chief Fiscal Officer of the State,
 14 for loan guarantees and grants of the Department of Human Services - Division
 15 of Child Care and Early Childhood Education for the fiscal year ending June
 16 30, 2018, the following:

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2017-2018</u>
20 (01) LOAN GUARANTEE/GRANTS	<u>\$36,786</u>

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 22 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, or their successors, and other fiscal
 28 control laws of this State, where applicable, and regulations promulgated by
 29 the Department of Finance and Administration, as authorized by law, shall be
 30 strictly complied with in disbursement of said funds.

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 32 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 33 Assembly that any funds disbursed under the authority of the appropriations
 34 contained in this act shall be in compliance with the stated reasons for
 35 which this act was adopted, as evidenced by the Agency Requests, Executive
 36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.
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5 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a one (1) year period; that the
8 effectiveness of this Act on July 1, 2017 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the legislative session, the delay in the
11 effective date of this Act beyond July 1, 2017 could work irreparable harm
12 upon the proper administration and provision of essential governmental
13 programs. Therefore, an emergency is hereby declared to exist and this Act
14 being necessary for the immediate preservation of the public peace, health
15 and safety shall be in full force and effect from and after July 1, 2017.

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17 */s/Joint Budget Committee*
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