

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 94th General Assembly  
3 Regular Session, 2023  
4

As Engrossed: S2/8/23

# A Bill

SENATE BILL 145

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2024; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
15 FAYETTEVILLE APPROPRIATION FOR THE 2023-  
16 2024 FISCAL YEAR.  
17  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas - Fayetteville for the 2023-2024 fiscal year,  
24 the following maximum number of regular employees.  
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of Business Administration	1	\$485,117
(2)	Dean of Engineering	1	\$420,435
(3)	Chancellor	1	\$355,753
(4)	Assoc. Dean of Walton Coll. of Bus.	3	\$343,107
(5)	Vice Chan. for Advancement/Development	1	\$291,202



1	(6)	Assoc. Vice Chan. for Advancement	3	\$274,253
2	(7)	Provost	1	\$265,604
3	(8)	Assoc. Vice Chan. for Univ. Info.	1	\$254,801
4	(9)	Assoc. Dean of Engineering	3	\$247,037
5	(10)	Dean of Law	1	\$238,095
6	(11)	Vice Chan. for Finance & Administration	1	\$238,095
7	(12)	Dean	8	\$228,793
8	(13)	Vice Chancellor	2	\$226,517
9	(14)	Associate Dean	13	\$218,401
10	(15)	Sr. Asst. Dean of Business	1	\$218,401
11	(16)	Vice Chan. for Govt. & Comm. Rel.	1	\$215,635
12	(17)	Associate Vice Chancellor	6	\$213,154
13	(18)	Vice Provost	6	\$213,154
14	(19)	Dir. of Community Design Ctr.	1	\$202,753
15	(20)	Director of Deferred Giving	1	\$200,515
16	(21)	Assoc. Vice Provost for Research	2	\$197,470
17	(22)	Asst. V-C for Advancement	2	\$196,561
18	(23)	Dir. of Corp & Foundation Relations	1	\$190,753
19	(24)	Dir. of Research & Sponsored Programs	1	\$188,490
20	(25)	Director of Academic Computing	1	\$179,306
21	(26)	Assoc. Vice Chan. for Finance	1	\$169,900
22	(27)	Director of Outreach	2	\$167,697
23	(28)	Major Gift Development Officer	33	\$167,697
24	(29)	Assistant Vice Chancellor	4	\$167,441
25	(30)	Assoc. Vice Chan. for Admin.	1	\$166,800
26	(31)	Director of Institutional Research	1	\$165,248
27	(32)	Assoc. Director of Univ. Info. Tech.	7	\$164,255
28	(33)	Assistant to the Chancellor	1	\$163,279
29	(34)	Assistant Dean	12	\$160,597
30	(35)	Asst. Vice Provost for Research	2	\$160,597
31	(36)	Associate Dir. of Development	1	\$158,738
32	(37)	Director of Alumni Relations	1	\$158,738
33	(38)	Director of Executive Education	1	\$158,230
34	(39)	Assoc. Vice Chan. for Business	1	\$157,497
35	(40)	Financial Systems Coord.	1	\$157,497
36	(41)	Director of Research Accounting	1	\$152,423

1	(42)	Director of Information Technology	2	\$150,428
2	(43)	Controller	1	\$148,154
3	(44)	Director of Financial Aid	1	\$148,154
4	(45)	Director of Special Events	1	\$148,154
5	(46)	Director of Engineering Systems	5	\$145,015
6	(47)	Associate Vice Provost	2	\$144,384
7	(48)	Registrar	1	\$143,839
8	(49)	Director of Career Services	1	\$141,869
9	(50)	Investment Manager	1	\$141,869
10	(51)	Dir. of Financial & Mgt. Analysis	1	\$140,602
11	(52)	Director of Affirmative Action	1	\$140,203
12	(53)	Development/Advancement Admin	52	
13		Development/Advancement Director		\$140,131
14		Development/Advancement Manager		\$111,406
15		Development/Advancement Specialist		\$96,119
16	(54)	Asst. Dir. Res. Support & Spons. Progs.	1	\$139,660
17	(55)	Assessment Director	1	\$136,183
18	(56)	Business Manager	1	\$134,606
19	(57)	Dir. Business and Economic Research	1	\$134,213
20	(58)	Project/Program Administrator	517	
21		Sr. Project/Program Director		\$133,606
22		Project/Program Director		\$122,933
23		Project/Program Manager		\$111,406
24		Project/Program Specialist		\$96,120
25	(59)	Assoc. Controller	1	\$131,468
26	(60)	Annual Fund Coordinator	1	\$129,660
27	(61)	Budget Director	1	\$129,660
28	(62)	Director of Distance Learning	1	\$129,104
29	(63)	Director of University Police	1	\$128,121
30	(64)	Architect	1	\$126,091
31	(65)	Dir. of General Adult Education	1	\$122,931
32	(66)	Assoc. Director Information Technology	4	\$121,654
33	(67)	Assoc. Dir. of Executive Education	2	\$117,704
34	(68)	Dir. of the Office of Industry Engage	1	\$117,704
35	(69)	Dir. of Credit Studies	1	\$117,258
36	(70)	Director of Student Activities	1	\$116,481

1	(71)	Master Scientific Research Tech.	15	\$111,406
2	(72)	Director of University Relations	1	\$110,310
3	(73)	Academic Counselor	67	\$109,266
4	(74)	Asst. to the Provost	1	\$108,161
5	(75)	Student Development Specialist	73	\$104,933
6	(76)	Asst. Dir. of Affirm Action	2	\$101,205
7	(77)	Coord. of Academic Space	1	\$100,848
8	(78)	Assoc. Dir. of Enhanced Learning Ctr.	1	\$98,048
9	(79)	Associate Director of Admissions	1	\$97,911
10	(80)	Associate Director of Financial Aid	1	\$97,911
11	(81)	Police Captain	4	\$97,023
12	(82)	Instructional Designer	23	\$96,665
13	(83)	Coordinator of Grants Management	4	\$96,544
14	(84)	UAF Systems Administrator	1	\$95,584
15	(85)	Conference Coordinator	10	\$94,536
16	(86)	Engineer Supervisor	1	\$93,802
17	(87)	Scientific Research Technologist	18	\$92,136
18	(88)	Computer Support Manager	4	\$88,373
19	(89)	Database Administrator	1	\$88,373
20	(90)	Systems Specialist	11	\$88,373
21	(91)	Assistant to the Dean	10	\$87,595
22	(92)	Network Support Specialist	4	\$84,974
23	(93)	Senior Software Support Analyst	7	\$84,974
24	(94)	Fiscal Support Pool	118	
25		Fiscal Support Manager		\$83,389
26		Fiscal Support Supervisor		\$68,540
27		Accountant II		\$65,905
28		Accountant I		\$63,370
29		Fiscal Support Analyst		\$60,932
30		Fiscal Support Specialist		\$54,169
31		Accounting Technician		\$50,081
32		Fiscal Support Technician		\$46,303
33	(95)	Public Information Manager	1	\$83,389
34	(96)	Public Safety Pool	52	
35		HE Public Safety Commander III		\$81,706
36		Director Public Safety I		\$80,183

1		HE Public Safety Commander II		\$78,564
2		HE Public Safety Commander I		\$75,541
3		HE Public Safety Supervisor		\$67,157
4		Public Safety Officer		\$64,574
5		Public Safety Officer II		\$59,702
6		Security Officer Supervisor		\$56,336
7		Public Safety/Security Officer		\$51,033
8		HE Public Safety Dispatcher		\$42,810
9		Parking Control Supv.		\$42,810
10		Security Officer		\$42,810
11		Parking Control Officer		\$41,164
12		Watchman		\$35,187
13	(97)	Security Analyst	6	\$81,706
14	(98)	Systems Analyst	21	\$81,706
15	(99)	Associate Registrar	4	\$80,183
16	(100)	UAF Construction Coordinator	7	\$80,183
17	(101)	Licensing Administrator	1	\$79,227
18	(102)	Computer Support Coordinator	3	\$78,564
19	(103)	Software Support Analyst	6	\$78,564
20	(104)	Information Technology Manager	2	\$75,541
21	(105)	Personnel Manager	3	\$77,099
22	(106)	Procurement Manager	1	\$77,099
23	(107)	Computer Support Specialist	47	\$72,637
24	(108)	Buyer Supervisor	1	\$71,282
25	(109)	Development Specialist	10	\$71,282
26	(110)	Payroll Services Coordinator	2	\$71,282
27	(111)	Procurement Coordinator	5	\$71,282
28	(112)	Network Support Analyst	3	\$69,842
29	(113)	Website Developer	9	\$69,842
30	(114)	Editor	2	\$68,540
31	(115)	Human Resources Analyst	10	\$68,540
32	(116)	Maintenance Coordinator	3	\$68,540
33	(117)	Research Project Analyst	5	\$68,540
34	(118)	Staff Development Coordinator	1	\$68,540
35	(119)	Computer Support Analyst	2	\$67,157
36	(120)	Skilled Trades Pool	142	

1		Skilled Trades Foreman		\$67,157
2		Skilled Trades Supervisor		\$64,574
3		Skilled Tradesman		\$62,090
4		Skilled Trades Helper		\$47,183
5		Apprentice Tradesman		\$41,946
6	(121)	Software Support Specialist	7	\$64,574
7	(122)	Telecommunications Supervisor	3	\$64,574
8	(123)	Buyer	2	\$63,370
9	(124)	Const./Maintenance Coordinator	1	\$63,370
10	(125)	EEO/Grievance Officer	2	\$63,370
11	(126)	HEI Program Coordinator	77	\$63,370
12	(127)	Human Resources Recruiter	1	\$63,370
13	(128)	Media Specialist	4	\$63,370
14	(129)	Occupational Safety Coordinator	4	\$63,370
15	(130)	Public Information Specialist	2	\$63,370
16	(131)	Student Applications Specialist	8	\$63,370
17	(132)	Computer Support Technician	22	\$62,090
18	(133)	Administrative Support Pool	262	
19		Administrative Assistant		\$60,932
20		Administrative Analyst		\$60,932
21		Administrative Support Supervisor		\$56,336
22		Administrative Specialist III		\$54,169
23		Administration Support Specialist		\$54,169
24		Administrative Specialist II		\$48,155
25		Administrative Support Specialist		\$48,155
26		Administrative Specialist I		\$42,810
27		Extra Help Assistant		\$35,187
28	(134)	Assistant Registrar	2	\$60,932
29	(135)	Benefits Analyst	1	\$60,932
30	(136)	Fabrication Shop Manager	1	\$60,932
31	(137)	Financial Aid Analyst	10	\$60,932
32	(138)	Library Support Pool	43	
33		Library Supervisor		\$60,932
34		Library Specialist		\$52,085
35		Library Technician		\$48,155
36		Library Support Assistant		\$44,523

1	(139)	Maintenance Supervisor	3	\$60,932
2	(140)	Payroll Services Specialist	4	\$60,932
3	(141)	Special Events Manager	4	\$60,932
4	(142)	Student Accounts Officer	2	\$60,932
5	(143)	Computer Operator	11	\$59,702
6	(144)	Network Analyst	3	\$59,702
7	(145)	Telecommunications Specialist	9	\$59,702
8	(146)	Architectural Draftsman	1	\$58,589
9	(147)	Warehouse Manager	1	\$58,589
10	(148)	Financial Aid Specialist	2	\$56,336
11	(149)	Human Resources Specialist	5	\$56,336
12	(150)	Inventory Control Manager	5	\$56,336
13	(151)	Landscape Supervisor	5	\$56,336
14	(152)	Lodge Housekeeping Supervisor	1	\$56,336
15	(153)	Logistics Manager	1	\$56,336
16	(154)	Photographer	1	\$56,336
17	(155)	Research Assistant	1	\$54,169
18	(156)	Coordinator of Housekeeping	11	\$52,085
19	(157)	Food Preparation Supervisor	1	\$52,085
20	(158)	Computer Lab Technician	1	\$51,033
21	(159)	Equipment Mechanic	2	\$50,081
22	(160)	Landscape Specialist	3	\$50,081
23	(161)	Payroll Officer	1	\$50,081
24	(162)	Warehouse Specialist	1	\$50,081
25	(163)	Admissions Analyst	5	\$48,155
26	(164)	Heavy Equipment Operator	8	\$48,155
27	(165)	Cashier	3	\$46,303
28	(166)	Inventory Control Technician	8	\$46,303
29	(167)	Mail Services Coordinator	5	\$44,523
30	(168)	Registrar's Assistant	9	\$44,523
31	(169)	Audiovisual Laboratory Assistant	1	\$42,810
32	(170)	Special Events Worker	1	\$42,810
33	(171)	Institutional Services Supervisor	19	\$39,580
34	(172)	Institutional Services Assistant	138	\$38,058
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(173)	Faculty	202	
2		Distinguished Professor		\$422,242
3		University Professor		\$229,613
4		Professor - Law		\$217,477
5		Professor		\$212,086
6		Associate Professor - Law		\$197,146
7		Associate Professor		\$180,920
8		Assistant Professor		\$171,181
9		Instructor		\$122,001
10		Master Teacher		\$114,997
11	(174)	Department Chairperson - WCOB	7	\$353,400
12	(175)	Department Chairperson - Engineering	8	\$336,348
13	(176)	Department Chairperson	33	\$291,202
14	(177)	Library Faculty	52	
15		Librarian		\$145,960
16		Associate Librarian		\$134,296
17		Assistant Librarian		\$111,421
18	(178)	Research Associate	37	\$144,476
19	(179)	Curator Faculty	1	
20		Curator		\$144,475
21		Assoc. Curator		\$136,818
22		Asst. Curator		\$111,421
23	(180)	Senior Graduate Assistant	145	\$124,542
24	(181)	Post Doctoral Fellow	31	\$114,148
25	(182)	Senior Research Assistant	40	\$91,382
26	(183)	Teaching Associate	31	\$91,382
27	(184)	Senior Library Assistant	19	\$87,610
28	(185)	Graduate Assistant	205	\$68,611
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(186)	Walton College of Business Faculty	138	
32		Distinguished Professor - WCOB		\$353,401
33		University Professor		\$340,501
34		Professor		\$327,602
35		Associate Professor		\$254,801
36		Assistant Professor		\$232,961



1	(187)	Faculty	945	
2		Distinguished Professor		\$291,202
3		Distinguished Professor - Law		\$228,716
4		University Professor		\$218,401
5		Professor - Law		\$213,709
6		Professor		\$208,518
7		Associate Professor - Law		\$184,175
8		Associate Professor		\$171,181
9		Assistant Professor - Law		\$171,181
10		Assistant Professor		\$165,936
11		Instructor		\$110,307
12		Lecturer		\$97,695
13	(188)	College of Engineering Faculty	142	
14		Distinguished Professor - Engineering		\$336,348
15		University Professor		\$285,057
16		Professor		\$247,037
17		Associate Professor		\$205,864
18		Assistant Professor		\$171,554
19	(189)	Senior Graduate Assistant	115	\$116,394
20	(190)	Research Associate	2	\$108,034
21	(191)	Graduate Assistant	440	\$68,611
22		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(192)	Exec. Dir. Arkansas Garvan Gardens	1	\$140,792
26	(193)	Project/Program Administrator	13	
27		Sr. Project/Program Director		\$133,606
28		Project/Program Director		\$122,933
29		Project/Program Manager		\$111,406
30		Project/Program Specialist		\$96,119
31		<u>U of A FAYETTEVILLE</u>		
32		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
33		<u>POSITIONS</u>		
34	(194)	Vice Chancellor - Athletics	1	\$617,593
35	(195)	Medical Director	1	\$262,660
36	(196)	Exec. Associate Athletic Director	4	\$232,961

1	(197)	Head Basketball Coach	2	\$231,168
2	(198)	Head Football Coach	1	\$231,168
3	(199)	Physician - Health Center	12	\$228,969
4	(200)	Sr. Associate Athletic Director	5	\$199,402
5	(201)	Assoc. Dir. of Athletics	6	\$178,595
6	(202)	Asst. Football Coach	9	\$168,608
7	(203)	Defensive Coordinator	1	\$168,608
8	(204)	Offensive Coordinator	1	\$168,608
9	(205)	Head Gymnastics Coach	1	\$157,735
10	(206)	Head Track Coach	2	\$157,735
11	(207)	Assistant Director of Athletics	8	\$151,641
12	(208)	Director of Counseling	1	\$149,920
13	(209)	Dir. of Residence Life	1	\$148,819
14	(210)	Asst. Basketball Coach	6	\$148,540
15	(211)	Head Baseball Coach	1	\$138,517
16	(212)	Head Coach	2	\$138,517
17	(213)	Head Golf Coach	2	\$138,517
18	(214)	Head Soccer Coach	1	\$138,517
19	(215)	Head Softball Coach	1	\$138,517
20	(216)	Head Strength and Conditioning Coach	1	\$138,517
21	(217)	Head Swimming Coach	1	\$138,517
22	(218)	Head Tennis Coach	2	\$138,517
23	(219)	Head Volleyball Coach	1	\$138,517
24	(220)	Project/Program Administrator	102	
25		Sr. Project/Program Director		\$133,606
26		Project/Program Director		\$122,933
27		Project/Program Manager		\$111,406
28		Project/Program Specialist		\$96,119
29	(221)	Nutritionist	2	\$131,096
30	(222)	Marketing / Promotions Manager	3	\$129,403
31	(223)	Stadium Manager	1	\$129,403
32	(224)	Head Athletic Trainer	3	\$120,056
33	(225)	Advanced Practice Nurse	7	\$115,223
34	(226)	Patient Care Supervisor	1	\$113,299
35	(227)	Project Coordinator	1	\$110,412
36	(228)	Mental Health Clinician	24	\$110,310

1	(229)	Pilot	4	\$110,178
2	(230)	Academic Counselor	14	\$109,266
3	(231)	Student Development Specialist	14	\$104,933
4	(232)	Mental Health Professional I	3	\$101,143
5	(233)	Asst. Swimming Coach	2	\$100,304
6	(234)	Associate for Administration	5	\$100,304
7	(235)	Asst. Tennis Coach	2	\$100,304
8	(236)	Asst. Volleyball Coach	2	\$100,304
9	(237)	Media Facilities Coordinator	6	\$100,304
10	(238)	Assistant Golf Coach	2	\$96,291
11	(239)	Assistant Gymnastics Coach	2	\$96,291
12	(240)	Assistant Softball Coach	2	\$96,291
13	(241)	Asst. Track Coach	4	\$96,291
14	(242)	Assistant Coach	13	\$96,290
15	(243)	Asst. Baseball Coach	2	\$96,290
16	(244)	Asst. Soccer Coach	2	\$96,290
17	(245)	Registered Nurse III	10	\$94,090
18	(246)	Systems Specialist	1	\$88,373
19	(247)	Fiscal Support Pool	24	
20		Fiscal Support Manager		\$83,389
21		Fiscal Support Supervisor		\$68,540
22		Accountant II		\$65,905
23		Accountant I		\$63,370
24		Fiscal Support Analyst		\$60,932
25		Fiscal Support Specialist		\$54,169
26		Accounting Technician		\$50,081
27		Fiscal Support Technician		\$46,303
28	(248)	Computer Support Coordinator	1	\$78,564
29	(249)	Asst. Trainer	15	\$76,406
30	(250)	UAF Assistant Business Manager	1	\$74,133
31	(251)	Computer Support Specialist	2	\$72,637
32	(252)	Procurement Coordinator	1	\$71,282
33	(253)	Graduate Assistant	17	\$68,611
34	(254)	Medical Technologist Supervisor	1	\$68,540
35	(255)	Skilled Trades Pool	55	
36		Skilled Trades Foreman		\$67,157

1		Skilled Trades Supervisor		\$64,574
2		Skilled Tradesman		\$62,090
3		Skilled Trades Helper		\$47,183
4		Apprentice Tradesman		\$41,946
5	(256)	Coord. of Sports Information	1	\$65,905
6	(257)	Software Support Specialist	1	\$64,574
7	(258)	Associate Bookstore Manager	1	\$63,370
8	(259)	Buyer	1	\$63,370
9	(260)	HEI Program Coordinator	23	\$63,370
10	(261)	Media Specialist	1	\$63,370
11	(262)	Computer Support Technician	4	\$62,090
12	(263)	Administrative Support Pool	40	
13		Administrative Assistant		\$60,932
14		Administrative Analyst		\$60,932
15		Administrative Support Supervisor		\$56,336
16		Administrative Specialist III		\$54,169
17		Administration Support Specialist		\$54,169
18		Administrative Specialist II		\$48,155
19		Administrative Support Specialist		\$48,155
20		Administrative Specialist I		\$42,810
21		Extra Help Assistant		\$35,187
22	(264)	Medical Records Supervisor	2	\$60,932
23	(265)	Medical Technologist	8	\$60,932
24	(266)	Print Shop Supervisor	1	\$60,932
25	(267)	Transit Operations Supervisor	5	\$60,932
26	(268)	Computer Operator	1	\$59,702
27	(269)	Commercial Graphic Artist	2	\$58,589
28	(270)	Warehouse Manager	2	\$58,589
29	(271)	Inventory Control Manager	3	\$56,336
30	(272)	Landscape Supervisor	1	\$56,336
31	(273)	Legal Support Specialist	1	\$56,336
32	(274)	Licensed Practical Nurse	4	\$56,336
33	(275)	Logistics Manager	1	\$56,336
34	(276)	Medical Billing Specialist	4	\$56,336
35	(277)	Assistant Bookstore Manager	1	\$54,169
36	(278)	Auto/Diesel Mechanic	1	\$54,169

1	(279)	Medical Records Technician	4	\$54,169
2	(280)	Athletic Facilities Supervisor	13	\$52,085
3	(281)	Coordinator of Housekeeping	7	\$52,085
4	(282)	Printer	2	\$52,085
5	(283)	Collector	1	\$50,081
6	(284)	Landscape Specialist	1	\$50,081
7	(285)	Vehicle Facilities Coordinator	4	\$50,081
8	(286)	Laboratory Technician	1	\$50,081
9	(287)	Certified Nursing Assistant	8	\$48,155
10	(288)	Institutional Bus Driver	36	\$48,155
11	(289)	Cashier	3	\$46,303
12	(290)	Maintenance Assistant	5	\$46,303
13	(291)	Radio Dispatch Operator	5	\$44,523
14	(292)	Purchasing Assistant	1	\$42,810
15	(293)	Equipment Operator	2	\$41,164
16	(294)	Parking Control Officer	12	\$41,164
17	(295)	Shipping & Receiving Clerk	3	\$41,164
18	(296)	Institutional Services Supervisor	8	\$39,580
19	(297)	Institutional Services Assistant	<u>77</u>	\$38,058
20		MAX. NO. OF EMPLOYEES	5,529	

21

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 23 the University of Arkansas - Fayetteville for the 2023-2024 fiscal year, the  
 24 following maximum number of part-time or temporary employees, to be known as  
 25 "Extra Help", payable from funds appropriated herein for such purposes:  
 26 three thousand two hundred eight (3,208) temporary or part-time employees,  
 27 when needed, at rates of pay not to exceed those provided in the Uniform  
 28 Classification and Compensation Act, or its successor, or this act for the  
 29 appropriate classification.

30

31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 32 appropriated, to the University of Arkansas, to be payable from the  
 33 University of Arkansas Fund, for personal services and operating expenses of  
 34 the University of Arkansas - Fayetteville for the fiscal year ending June 30,  
 35 2024, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2023-2024</u>
3	(01) REGULAR SALARIES	\$109,783,979
4	(02) PERSONAL SERVICES MATCHING	26,000,000
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	13,959,530
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$149,743,509</u>

12

13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 14 to the University of Arkansas, to be payable from cash funds as defined by  
 15 Arkansas Code 19-4-801, for personal services and operating expenses of the  
 16 University of Arkansas - Fayetteville for the fiscal year ending June 30,  
 17 2024, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2023-2024</u>
21	(01) REGULAR SALARIES	\$276,000,000
22	(02) EXTRA HELP	35,000,000
23	(03) OVERTIME	3,500,000
24	(04) PERSONAL SERVICES MATCHING	69,000,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	218,050,000
27	(B) CONF. & TRAVEL	30,000,000
28	(C) PROF. FEES	65,000,000
29	(D) CAP. OUTLAY	72,500,000
30	(E) DATA PROC.	0
31	(06) CAPITAL IMPROVEMENTS	160,000,000
32	(07) DEBT SERVICE	75,000,000
33	(08) PROMOTIONAL ITEMS	<u>1,000,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$1,005,050,000</u>

35

36 SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There

1 is hereby appropriated, to the University of Arkansas, to be payable from the  
2 University of Arkansas Fund, from special revenues received from additional  
3 uniform filing fees in circuit court as authorized by Arkansas Code Annotated  
4 16-10-314, for expenses of the University of Arkansas - Fayetteville - School  
5 of Law for the fiscal year ending June 30, 2024, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2023-2024</u>
9	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
10	EXPENSES	<u>\$800,000</u>

11  
12 SECTION 6. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.

13 There is hereby appropriated, to the University of Arkansas, to be payable  
14 from the Electrical Energy Advancement Program Fund, for competitive  
15 scholarships and graduate fellowships, project costs, and collaborative  
16 research projects of institutions of higher education as determined by the  
17 Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the  
18 University of Arkansas - Fayetteville - National Center for Reliable Electric  
19 Power Transmission for the fiscal year ending June 30, 2024, the following:

20	21 ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2023-2024</u>
23	(01) ELECTR. ENERGY ADVANCE. PROG.	
24	SCHOLARSHIPS, FELLOWSHIPS, PROJECT	
25	COSTS, AND INSTITUTIONS' RESEARCH	
26	PROJECTS	<u>\$800,000</u>

27  
28 SECTION 7. APPROPRIATION - COLLEGE OF EDUCATION AND HEALTH PROFESSIONS  
29 - PARTNERS FOR INCLUSIVE COMMUNITIES. There is hereby appropriated, to the  
30 University of Arkansas, to be payable from the University of Arkansas Fund,  
31 for personal services, maintenance and operating expenses, matching funds; or  
32 grants for the development of a state center and satellite centers to provide  
33 training, consultation, and support to families and professionals for autism  
34 and related disabilities across the State, of the University of Arkansas -  
35 Fayetteville - Partners for Inclusive Communities for the fiscal year ending  
36 June 30, 2024, the following:

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ITEM	FISCAL YEAR
NO.	2023-2024
(01) PARTNERS FOR INCLUSIVE COMMUNITIES - PERSONAL SERVICES, MAINTENANCE AND OPERATING EXPENSES, MATCHING, AND GRANTS	<u>\$250,000</u>

SECTION 8. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-64-1012 is amended to read as follows:

~~6-64-1012. Additional compensation for athletic department. In recognition of the extra work involved in the participation of intercollegiate athletic teams in post-season competition, and to promote exceptional achievement in the total sports program, the Chancellor of the University of Arkansas at Fayetteville, in accordance with policies issued by the Board of Trustees of the University of Arkansas, may approve additional compensation of up to one (1) month's salary for the athletic department and band personnel when any athletic team participates in post-season competition or achieves exceptional recognition, which shall be in addition to the regular salaries authorized by law, provided that the additional compensation shall be paid from contributions from sources other than public funds.~~

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for



1 which this act was adopted, as evidenced by the Agency Requests, Executive  
2 Recommendations and Legislative Recommendations contained in the budget  
3 manuals prepared by the Department of Finance and Administration, letters, or  
4 summarized oral testimony in the official minutes of the Arkansas Legislative  
5 Council or Joint Budget Committee which relate to its passage and adoption.  
6

7 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the  
8 General Assembly, that the Constitution of the State of Arkansas prohibits  
9 the appropriation of funds for more than a one (1) year period; that the  
10 effectiveness of this Act on July 1, 2023 is essential to the operation of  
11 the agency for which the appropriations in this Act are provided, and that in  
12 the event of an extension of the legislative session, the delay in the  
13 effective date of this Act beyond July 1, 2023 could work irreparable harm  
14 upon the proper administration and provision of essential governmental  
15 programs. Therefore, an emergency is hereby declared to exist and this Act  
16 being necessary for the immediate preservation of the public peace, health  
17 and safety shall be in full force and effect from and after July 1, 2023.

18  
19 */s/ Joint Budget Committee*  
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