1	State of	Arkansas	As Engross <u>ed</u> :	\$3/4/19	
2	92nd Ge	neral Ass	embly A Bil	l	
3	Regular	Session, 2	2019		SENATE BILL 138
4					
5	By: Joir	nt Budget	Committee		
6					
7			For An Act To Be	e Entitled	
8		A	N ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SI	ERVICES
9		A	ND OPERATING EXPENSES FOR THE	DEPARTMENT OF	
10		E	DUCATION FOR THE FISCAL YEAR E	NDING JUNE 30, 2	2020;
11		A	ND FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			AN ACT FOR THE DEPARTMENT	OF EDUCATION	
16			APPROPRIATION FOR THE 2019	-2020 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF TH	E STATE OF ARKAI	NSAS:
21					
22	:	SECTION	1. REGULAR SALARIES. There i	s hereby establ:	ished for the
23	Depart	ment of	Education for the 2019-2020 f	iscal year, the	following maximum
24	number	of reg	ular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2019-2020
30	(1)	U033U	COMMISSIONER OF EDUCATION	1	GRADE SE05
31	(2)	U027U I	DEPUTY COMMISSIONER OF EDUCATI	ON 1	GRADE SE03
32	(3)	N005N	ADE ASST COMMISSIONER LEARNING	SERVICES 1	GRADE SE01
33	(4)	N006N	ADE ASST COMMISSIONER PUB SCH	ACCOUNTING 1	GRADE SE01
34	(5)	DO11N	ADE DIRECTOR OF INFORMATION SY	STEMS 1	GRADE SE01
35	(6)	N009N	ASST COMMISSIONER FISCAL & ADM	IN SVC 1	GRADE SE01
36	(7)	N008N	ASST COMMISSIONER RESEARCH & T	ECHNOLOGY 1	GRADE SE01



1	(8)	NOION ASST COMMR EDUC EFFECTIVENESS	1	GRADE SE01
2	(9)	L027C REGISTERED NURSE SUPERVISOR	1	GRADE MP02
3	(10)	E007N ADE DIRECTOR OF COMPUTER SCIENCE	1	GRADE IT09
4	(11)	D104C ADE STATE SYSTEMS ADMINISTRATOR	4	GRADE IT08
5	(12)	D030C INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
6	(13)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE ITO6
7	(14)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
8	(15)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE IT05
9	(16)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
10	(17)	D044C SYSTEMS ANALYST	1	GRADE IT05
11	(18)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
12	(19)	G001N ADE LITIGATION ATTORNEY	1	GRADE GS15
13	(20)	G281C ADE POLICY & SPECIAL PROJECTS DIRECTOR	1	GRADE GS15
14	(21)	E072C DIRECTOR OF COMPUTER SCIENCE AND STEM	1	GRADE GS15
15	(22)	N069N ADE SPECIAL ADVISOR	7	GRADE GS14
16	(23)	E003N ADE COORD SCH. IMP / STANDARDS ASSURANCE	1	GRADE GS13
17	(24)	E001N ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE GS13
18	(25)	A010C AGENCY CONTROLLER II	1	GRADE GS13
19	(26)	G012C ADE ASSISTANT TO DIRECTOR	8	GRADE GS12
20	(27)	G006C ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE GS12
21	(28)	A021C AGENCY CONTROLLER I	1	GRADE GS12
22	(29)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
23	(30)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
24	(31)	E006N ADE COORD COMPUTER SCIENCE	1	GRADE GS11
25	(32)	N149N ADE COORD FISCAL DISTRESS	1	GRADE GS11
26	(33)	E069C ADE DIRECTOR OF MEDICAID IN SCHOOLS	1	GRADE GS11
27	(34)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
28	(35)	E006C PUBLIC SCHOOL PROGRAM MANAGER	15	GRADE GS11
29	(36)	E007C ADE OERZ DIRECTOR	1	GRADE GS10
30	(37)	G075C ADE PROGRAM ADMINISTRATOR	3	GRADE GS10
31	(38)	E016C PUBLIC SCHOOL PROGRAM COORDINATOR	20	GRADE GS10
32	(39)	A052C ACCOUNTING COORDINATOR	6	GRADE GS09
33	(40)	R009C ADE BUDGET MANAGER	1	GRADE GS09
34	(41)	G074C ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE GS09
35	(42)	A032C ADE FINANCE PROGRAM COORDINATOR	2	GRADE GS09
36	(43)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09

1	(44)	A038C FISCAL SUPPORT MANAGER	5	GRADE GS09
2	(45)	G109C GRANTS MANAGER	2	GRADE GS09
3	(46)	POO4C PUBLIC INFORMATION MANAGER	3	GRADE GS09
4	(47)	E019C PUBLIC SCHOOL PROGRAM ADVISOR	107	GRADE GS09
5	(48)	L043C HEALTH PROGRAM SPECIALIST III	1	GRADE GS08
6	(49)	L035C NUTRITIONIST CONSULTANT	9	GRADE GS08
7	(50)	G093C OPERATIONS MANAGER	5	GRADE GS08
8	(51)	R014C PERSONNEL MANAGER	1	GRADE GS08
9	(52)	A041C PROGRAM FISCAL MANAGER	6	GRADE GS08
10	(53)	A089C ACCOUNTANT I	1	GRADE GS07
11	(54)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
12	(55)	A075C FINANCIAL ANALYST I	1	GRADE GS07
13	(56)	G147C GRANTS COORDINATOR	1	GRADE GS07
14	(57)	P020C PRODUCTION ARTIST	1	GRADE GS07
15	(58)	C037C ADMINISTRATIVE ANALYST	15	GRADE GS06
16	(59)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
17	(60)	G180C GRANTS ANALYST	2	GRADE GS06
18	(61)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
19	(62)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
20	(63)	G178C POLICY DEVELOPMENT COORDINATOR	3	GRADE GS06
21	(64)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
22	(65)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
23	(66)	V014C BUYER	1	GRADE GS05
24	(67)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
25	(68)	D077C HELP DESK SPECIALIST	1	GRADE GS05
26	(69)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
27	(70)	C056C ADMINISTRATIVE SPECIALIST III	38	GRADE GS04
28	(71)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
29	(72)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
30	(73)	CO46C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
31	(74)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
32	(75)	C073C ADMINISTRATIVE SPECIALIST II	22	GRADE GS03
33		MAX. NO. OF EMPLOYEES	347	
34				

35 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, 36 for the Department of Education - State Operations for the 2019-2020 fiscal

year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

7

8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 9 appropriated, to the Department of Education, to be payable from the 10 Department of Education Fund Account, for personal services and operating 11 expenses of the Department of Education - State Operations for the fiscal 12 year ending June 30, 2020, the following:

13

14	ITEM		FISCAL YEAR
15	NO.		2019-2020
16	(01)	REGULAR SALARIES	\$15,473,015
17	(02)	EXTRA HELP	160,000
18	(03)	PERSONAL SERVICES MATCHING	4,733,390
19	(04)	MAINT. & GEN. OPERATION	
20		(A) OPER. EXPENSE	3,479,443
21		(B) CONF. & TRAVEL	100,000
22		(C) PROF. FEES	100,000
23		(D) CAP. OUTLAY	100,000
24		(E) DATA PROC.	0
25		TOTAL AMOUNT APPROPRIATED	\$24,145,848

26

33

27 SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is 28 hereby appropriated, to the Department of Education, to be payable from the 29 federal funds as designated by the Chief Fiscal Officer of the State, for 30 personal services and operating expenses of the Department of Education -31 Federal Grants Administration of the Department of Education for the fiscal 32 year ending June 30, 2020, the following:

34	ITEM		FISCAL YEAR
35	NO.		2019-2020
36	(01)	REGULAR SALARIES	\$517,226

1	(02) PERSONAL SERVICES MATCHING	153,903
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	49,970
4	(B) CONF. & TRAVEL	19,672
5	(C) PROF. FEES	260,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	\$1,000,771
9		
10	SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. Ther	e is hereby
11	appropriated, to the Department of Education, to be payable	from the
12	Educational Buildings Maintenance Fund, for operating expense	ses of the
13	Department of Education - Building Maintenance for the fisca	al year ending
14	June 30, 2020, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2019-2020
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$500,000
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	TOTAL AMOUNT APPROPRIATED	\$500,000
25		
26	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES	S PROGRAM. There
27	is hereby appropriated, to the Department of Education, to b	e payable from
28	the Education Revolving Loan Certificates Fund, for personal	services and
29	operating expenses of the Department of Education - Revolvin	ng Loan
30	Certificates Program for the fiscal year ending June 30, 202	20, the following:
31		
32	ITEM	FISCAL YEAR
33	<u>NO.</u>	2019-2020
34	(01) REGULAR SALARIES	\$45,029
35	(02) PERSONAL SERVICES MATCHING	14,930
36	(03) MAINT. & GEN. OPERATION	

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1	(A) OPER. EXPENSE	27,500
2	(B) CONF. & TRAVEL	2,500
3	(C) PROF. FEES	10,000
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) LOANS TO SCHOOL DISTRICTS	13,000,000
7	TOTAL AMOUNT APPROPRIATED	\$13,099,959
8		
9	SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM.	. There is hereby
10	appropriated, to the Department of Education, to be payal	ole from the federal
11	funds as designated by the Chief Fiscal Officer of the St	tate, for personal
12	services and operating expenses of the Department of Educ	cation - Child
13	Nutrition Program for the fiscal year ending June 30, 202	20, the following:
14		
15	ITEM	FISCAL YEAR
16	NO.	2019-2020
17	(01) REGULAR SALARIES	\$1,105,452
18	(02) PERSONAL SERVICES MATCHING	358,679
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	1,172,100
21	(B) CONF. & TRAVEL	52,600
22	(C) PROF. FEES	156,400
23	(D) CAP. OUTLAY	50,000
24	(E) DATA PROC.	0
25	(04) SCHOOL FOOD SERVICE/NUTRITION ED	225,000,000
26	(05) REFUNDS/REIMBURSEMENTS	450,000
27	TOTAL AMOUNT APPROPRIATED	\$228,345,231
28		
29	SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECO	ONDARY EDUCATION.
30	There is hereby authorized, for the Department of Education	ion – Federal
31	Elementary and Secondary Education for the 2019-2020 fisc	cal year, the
32	following maximum number of part-time or temporary employ	vees, to be known as
33	"Extra Help", payable from funds appropriated herein for	such purposes:
34	three (3) temporary or part-time employees, when needed,	at rates of pay not

35 to exceed those provided in the Uniform Classification and Compensation Act, 36 or its successor, or this act for the appropriate classification.

6

1

8

30

2 SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 3 There is hereby appropriated, to the Department of Education, to be payable 4 from the federal funds as designated by the Chief Fiscal Officer of the 5 State, for personal services and operating expenses of the Department of 6 Education - Federal Elementary and Secondary Education for the fiscal year 7 ending June 30, 2020, the following:

9	ITEM		FISCAL YEAR
10	NO.		2019-2020
11	(01)	REGULAR SALARIES	\$2,813,213
12	(02)	EXTRA HELP	10,000
13	(03)	PERSONAL SERVICES MATCHING	875,593
14	(04)	MAINT. & GEN. OPERATION	
15		(A) OPER. EXPENSE	8,975,900
16		(B) CONF. & TRAVEL	710,500
17		(C) PROF. FEES	12,851,105
18		(D) CAP. OUTLAY	200,000
19		(E) DATA PROC.	0
20	(05)	ENTITLEMENT GRANT PROGRAMS	496,095,368
21	(06)	REFUNDS/REIMBURSEMENTS	1,110,000
22		TOTAL AMOUNT APPROPRIATED	\$523,641,679
23			

SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants by the Department of Education - Multiple Grant Award Program for the fiscal year ending June 30, 2020, the following:

31	ITEM		FISCAL YEAR
32	NO.		2019-2020
33	(01)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	\$122,000
35		(B) CONF. & TRAVEL	16,500
36		(C) PROF. FEES	40,000

1	(D) CAP. OUTLAY	100,000			
2	(E) DATA PROC.	0			
3	(02) MULTIPLE GRANT AWARDS	1,000,000			
4	TOTAL AMOUNT APPROPRIATED	\$1,278,500			
5					
6	SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PRO	OGRAM. There is			
7	hereby appropriated, to the Department of Education, to be p	payable from the			
8	cash fund deposited in the State Treasury as determined by	the Chief Fiscal			
9	Officer of the State, for Medicaid reimbursement and adminis	stration of the			
10	Department of Education - Medicaid Reimbursement Program for	r the fiscal year			
11	ending June 30, 2020, the following:				
12					
13	ITEM	FISCAL YEAR			
14	<u>NO.</u>	2019-2020			
15	(01) REFUNDS/REIMBURSEMENTS	\$12,194,426			
16	(02) MEDICAID ADMIN	10,500			
17	TOTAL AMOUNT APPROPRIATED	\$12,204,926			
18					
19	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION	PROGRAM. There			
20	is hereby appropriated, to the Department of Education, to be payable from				
21	the cash fund deposited in the State Treasury as determined by the Chief				
22	Fiscal Officer of the State, for operating expenses and grants by the				
23	Department of Education - Alternative Certification Program	for the fiscal			
24	year ending June 30, 2020, the following:				
25					
26	ITEM	FISCAL YEAR			
27	<u>NO.</u>	2019-2020			
28	(01) MAINT. & GEN. OPERATION				
29	(A) OPER. EXPENSE	\$227,367			
30	(B) CONF. & TRAVEL	8,500			
31	(C) PROF. FEES	35,420			
32	(D) CAP. OUTLAY	0			
33	(E) DATA PROC.	0			
34	(02) ALT. CERT. PROG. GRANTS AND AID	1,077,925			
35	TOTAL AMOUNT APPROPRIATED	<u>\$1,349,212</u>			
36					

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1 SECTION 13. APPROPRIATION - CONFERENCES. There is hereby appropriated, 2 to the Department of Education, to be payable from the cash fund deposited in 3 the State Treasury as determined by the Chief Fiscal Officer of the State, 4 for operating expenses of conferences sponsored by the Department of 5 Education for the fiscal year ending June 30, 2020, the following: 6

7	ITEM		FISCAL YEAR
8	NO.		2019-2020
9	(01)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	\$400,000
11		(B) CONF. & TRAVEL	25,000
12		(C) PROF. FEES	50,000
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15		TOTAL AMOUNT APPROPRIATED	\$475,000

16

17 SECTION 14. APPROPRIATION - MEDICAID ADMINISTRATION CLAIMING PROGRAM. 18 There is hereby appropriated, to the Department of Education, to be payable 19 from the cash fund deposited in the State Treasury as determined by the Chief 20 Fiscal Officer of the State, for reimbursement of school districts for 21 administrative activities that support the Arkansas Medicaid Program of the 22 Department of Education - Medicaid Administration Claiming Program for the 23 fiscal year ending June 30, 2020, the following:

25	ITEM		FISCAL YEAR
26	NO.		2019-2020
27	(01)	AR MEDICAID ADMIN CLAIMS	\$18,000,000

28

24

SECTION 15. APPROPRIATION - VISION SCREENING PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the School-Age Children Eye and Vision Care Fund, for operating expenses and costs incurred in studying, evaluating vision needs, screening vision programs, the development of a strategic statewide plan, and associated expenses for eye and vision care of school-age children in Arkansas for the fiscal year ending June 30, 2020, the following:

36

1	ITEM			FISCAL YEAR	
2	NO.			2019-2020	
3	(01)	VARIOUS OPERATING EXPENSES FOR VISION			
4		SCREENING AND CARE		\$5 , 508	
5					
6		SECTION 16. REGULAR SALARIES - PROFESS	IONAL LICENSURE	STANDARDS BOARD.	
7	There	is hereby established for the Departme	nt of Education	- Professional	
8	Licensure Standards Board for the 2019-2020 fiscal year, the following				
9	maxim	um number of regular employees.			
10					
11				Maximum Annual	
12			Maximum	Salary Rate	
13	Item	Class	No. of	Fiscal Year	
14	No.	Code Title	Employees	2019-2020	
15	(1)	G004C MANAGING ATTORNEY	1	GRADE GS13	
16	(2)	G012C ADE ASSISTANT TO DIRECTOR	1	GRADE GS12	
17	(3)	G073C ATTORNEY	1	GRADE GS10	
18	(4)	X012C ADE PLSB CHIEF INVESTIGATOR	1	GRADE GS09	
19	(5)	X202C ADE PLSB SENIOR INVESTIGATOR	2	GRADE GS08	
20	(6)	X037C EDUCATION INVESTIGATOR	4	GRADE GS08	
21	(7)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06	
22	(8)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06	
23	(9)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04	
24		MAX. NO. OF EMPLOYEES	14		
25					
26		SECTION 17. APPROPRIATION - PROFESSION	AL LICENSURE ST	ANDARDS BOARD.	
27	There	is hereby appropriated, to the Departm	ent of Educatio	n, to be payable	
28	from	the cash fund deposited in the State Tr	easury as deter	mined by the Chief	
29	Fiscal Officer of the State, for personal services and operating expenses of				
30	the D	epartment of Education - Professional L	icensure Standa	rds Board for the	
31	fisca	l year ending June 30, 2020, the follow	ing:		
32					
33	ITEM			FISCAL YEAR	
34	NO.			2019-2020	
35	(01)	REGULAR SALARIES		\$708,718	
36	(02)	PERSONAL SERVICES MATCHING		226,195	

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	376,325
3	(B) CONF. & TRAVEL	10,000
4	(C) PROF. FEES	9,505
5	(D) CAP. OUTLAY	50,000
6	(E) DATA PROC.	0
7	(04) EDTPA PROGRAM GRANTS	100,000
8	TOTAL AMOUNT APPROPRIATED	\$1,480,743
9		
10	SECTION 18. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHART	TER SCHOOL
11	CLOSURE. There is hereby appropriated, to the Department of E	Education, to be
12	payable from the cash fund deposited in the State Treasury as	determined by
13	the Chief Fiscal Officer of the State, for outstanding obligat	tions incurred
14	by closed charter schools for the fiscal year ending June 30,	2020, the
15	following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2019-2020
19	(01) CHARTER SCHOOL CLOSURE	\$300,000
19 20	(01) CHARTER SCHOOL CLOSURE =	\$300,000
	(01) CHARTER SCHOOL CLOSURE = SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM.	
20		. There is
20 21	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM.	• There is yable from the
20 21 22	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay	• There is yable from the e Chief Fiscal
20 21 22 23	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the	• There is yable from the e Chief Fiscal Program of the
20 21 22 23 24 25 26	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the Officer of the State, for expenses of the Succeed Scholarship	• There is yable from the e Chief Fiscal Program of the
20 21 22 23 24 25 26 27	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the Officer of the State, for expenses of the Succeed Scholarship Department of Education for the fiscal year ending June 30, 20	• There is yable from the e Chief Fiscal Program of the D20, the
20 21 22 23 24 25 26 27 28	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the Officer of the State, for expenses of the Succeed Scholarship Department of Education for the fiscal year ending June 30, 20 following: ITEM	• There is yable from the e Chief Fiscal Program of the D20, the FISCAL YEAR
20 21 22 23 24 25 26 27 28 29	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the Officer of the State, for expenses of the Succeed Scholarship Department of Education for the fiscal year ending June 30, 20 following: ITEM NO.	• There is yable from the e Chief Fiscal Program of the D20, the FISCAL YEAR 2019-2020
20 21 22 23 24 25 26 27 28 29 30	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the Officer of the State, for expenses of the Succeed Scholarship Department of Education for the fiscal year ending June 30, 20 following: ITEM	• There is yable from the e Chief Fiscal Program of the D20, the FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the Officer of the State, for expenses of the Succeed Scholarship Department of Education for the fiscal year ending June 30, 20 following: ITEM NO. (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES	• There is yable from the e Chief Fiscal Program of the D20, the FISCAL YEAR <u>2019-2020</u> <i>\$3,000,000</i>
20 21 22 23 24 25 26 27 28 29 30 31 32	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the Officer of the State, for expenses of the Succeed Scholarship Department of Education for the fiscal year ending June 30, 20 following: ITEM NO. (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES	• There is yable from the e Chief Fiscal Program of the D20, the FISCAL YEAR <u>2019-2020</u> <u>\$3,000,000</u>
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the Officer of the State, for expenses of the Succeed Scholarship Department of Education for the fiscal year ending June 30, 20 following: ITEM <u>NO.</u> (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES	• There is yable from the e Chief Fiscal Program of the D20, the FISCAL YEAR 2019-2020 \$3,000,000 NTO THE ARKANSAS LAW. CARRY
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Department of Education Fund Account and be made available to fund
 appropriation(s) authorized by law and made payable from the Department of
 Education Fund Account for the following fiscal year.

4 Any carry forward of unexpended balance of funding as authorized 5 herein, may be carried forward under the following conditions:

6 (1) Prior to June 30, <u>2019</u> <u>2020</u> the Agency shall by written statement 7 set forth its reason(s) for the need to carry forward said funding to the 8 Department of Finance and Administration Office of Budget;

9 (2) The Department of Finance and Administration Office of Budget shall 10 report to the Arkansas Legislative Council or Joint Budget Committee all 11 amounts carried forward by the September Arkansas Legislative Council or 12 Joint Budget Committee meeting which report shall include the name of the 13 Agency, Board, Commission or Institution and the amount of the funding 14 carried forward, the program name or line item, the funding source of that 15 appropriation and a copy of the written request set forth in (1) above;

16 (3) Each Agency, Board, Commission or Institution shall provide a 17 written report to the Arkansas Legislative Council or Joint Budget Committee 18 containing all information set forth in item (2) above, along with a written 19 statement as to the current status of the project, contract, purpose etc. for 20 which the carry forward was originally requested no later than thirty (30) 21 days prior to the time the Agency, Board, Commission or Institution presents 22 its budget request to the Arkansas Legislative Council/Joint Budget 23 Committee; and

(4) Thereupon, the Department of Finance and Administration shall
include all information obtained in item (3) above in the budget manuals
and/or a statement of non-compliance by the Agency, Board, Commission or
Institution.

28 The provisions of this section shall be in effect only from July 1, 2018
29 2019 through June 30, 2019 2020.

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31 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 33 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 34 General Assembly that the appropriation for the salary of the Commissioner of 35 the Department of Education shall be the sole and exclusive authority for his 36 or her salary. It is further the intent of the General Assembly that the

1 Commissioner be required to devote all of his or her working time exclusively 2 to the performance of his or her duties as Commissioner of the Department of Therefore, the Commissioner of the Department of Education is 3 Education. 4 hereby prohibited from accepting any additional salary from any other source 5 (including state, federal, or private entities or persons) for the 6 performance of his or her duties as Commissioner, and is prohibited from 7 accepting any salary, fees or compensation from any other source (including 8 state, federal or private entities or persons) for any other employment of 9 any kind outside the scope of his or her duties as Commissioner, including 10 but not limited to consulting work for any other public or private entity. 11 This section shall not be construed to prohibit the Commissioner from 12 accepting or receiving expense reimbursements and employee benefits as 13 provided by State law.

14 The provisions of this section shall be in effect only from July 1, 2018 15 <u>2019</u> through June 30, 2019 <u>2020</u>.

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17 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from 20 statewide education issues and the necessity of recruiting and retaining 21 qualified personnel, the Arkansas Department of Education or its successor 22 agency is authorized for the 2018-2019 2019-2020 fiscal year a pool of no 23 more than five (5) Professional/Executive Information Technology positions at 24 a salary not to exceed the maximum salary for a grade N912 IT12. These 25 positions are to be used by the Department of Education in the event that the 26 personal services needs of the Department during the 2018-2019 2019-2020 27 fiscal year require additional positions, either by title or in number, that 28 are not authorized by the General Assembly in the Regular Salaries section of 29 this Act. These positions may also be used to properly classify positions 30 when the Department does not have a vacant position available with the 31 appropriate title and salary level.

(b) To address needs emerging from statewide education issues and the
necessity of recruiting and retaining qualified personnel, the Arkansas
Department of Education or its successor agency is authorized for the 20182019 2019-2020 fiscal year a pool of ten (10) classified General Salaries
positions at up to a grade C130 GS15. These positions are to be used by the

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Department of Education in the event that the personal services needs of the Department during the 2018-2019 2019-2020 fiscal year require additional positions, either by classification or in number, that are not authorized by the General Assembly in the Regular Salaries section of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and grade level.

8 (c) Any salary determinations or adjustments administered under the 9 provisions of Subsections (a) and (b) of this Section shall be made by 10 comparing the qualifications and salary levels of similar employees in school 11 districts or in other state education agencies.

12 (d) The Department of Education is authorized to access the pool 13 positions authorized in this Section at any time when it is determined by the 14 Commissioner that the need exists. The Commissioner shall provide a monthly 15 report of the justification for the need to allocate titles from this growth 16 pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative 17 Council or Joint Budget Committee for review. The report shall also include 18 an accounting of the names, titles, and salaries of personnel whose salaries 19 have been adjusted under provisions of Subsections (a) and (b) of this 20 Section.

(e) If the Department of Education requests continuation of any Position Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

25 (f) Determining the number of personnel to be employed by a state agency 26 is the prerogative of the General Assembly and is usually accomplished by 27 delineating the maximum number of personnel by identifying job titles and the 28 maximum grade or salary attached to those titles. The General Assembly has 29 determined that the Arkansas Department of Education could be operated more 30 efficiently if some flexibility is given to that agency. That flexibility is 31 being accomplished by providing a position pool in Subsections (a) and (b) of 32 this Section and since the General Assembly has granted the agency broad 33 powers under the growth pool concept, it is both necessary and appropriate 34 that the General Assembly maintain oversight of the utilization of the 35 position pool by requiring review of the Legislative Council or Joint Budget 36 Committee in the utilization of the position pool. Therefore, the requirement

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of review by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of review by the

3 Legislative Council or Joint Budget Committee is ruled unconstitutional by a4 court of competent jurisdiction, this entire section is void.

5 The provisions of this section shall be in effect only from July 1, 2018
6 2019 through June 30, 2019 2020.

8 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 9 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE FUND 10 RESTRICTIONS. No state funds shall be used for abortion referral in public 11 schools, or for abortion services. Funds shall be expended in accordance with 12 Arkansas Code Annotated § 6-18-703.

13 The provisions of this section shall be in effect only from July 1, 2018 14 <u>2019</u> through June 30, 2019 <u>2020</u>.

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16 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 17 authorized by this act shall be limited to the appropriation for such agency 18 and funds made available by law for the support of such appropriations; and 19 the restrictions of the State Procurement Law, the General Accounting and 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 21 Procedures and Restrictions Act, or their successors, and other fiscal 22 control laws of this State, where applicable, and regulations promulgated by 23 the Department of Finance and Administration, as authorized by law, shall be 24 strictly complied with in disbursement of said funds.

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26 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General 27 Assembly that any funds disbursed under the authority of the appropriations 28 contained in this act shall be in compliance with the stated reasons for 29 which this act was adopted, as evidenced by the Agency Requests, Executive 30 Recommendations and Legislative Recommendations contained in the budget 31 manuals prepared by the Department of Finance and Administration, letters, or 32 summarized oral testimony in the official minutes of the Arkansas Legislative 33 Council or Joint Budget Committee which relate to its passage and adoption. 34

35 <u>SECTION 26. EMERGENCY CLAUSE. It is found and determined by the</u>
 36 <u>General Assembly, that the Constitution of the State of Arkansas prohibits</u>

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1	the appropriation of funds for more than a one (1) year period; that the
2	effectiveness of this Act on July 1, 2019 is essential to the operation of
3	the agency for which the appropriations in this Act are provided, and that in
4	the event of an extension of the legislative session, the delay in the
5	effective date of this Act beyond July 1, 2019 could work irreparable harm
6	upon the proper administration and provision of essential governmental
7	programs. Therefore, an emergency is hereby declared to exist and this Act
8	being necessary for the immediate preservation of the public peace, health
9	and safety shall be in full force and effect from and after July 1, 2019.
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12	/s/Joint Budget Committee
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