| 1 | State of | Arkansas | As Engross <u>ed</u> : | \$3/4/19 | |
|----|----------|------------|--------------------------------|------------------|-------------------|
| 2 | 92nd Ge | neral Ass | embly A Bil | l | |
| 3 | Regular | Session, 2 | 2019 | | SENATE BILL 138 |
| 4 | | | | | |
| 5 | By: Joir | nt Budget | Committee | | |
| 6 | | | | | |
| 7 | | | For An Act To Be | e Entitled | |
| 8 | | A | N ACT TO MAKE AN APPROPRIATION | FOR PERSONAL SI | ERVICES |
| 9 | | A | ND OPERATING EXPENSES FOR THE | DEPARTMENT OF | |
| 10 | | E | DUCATION FOR THE FISCAL YEAR E | NDING JUNE 30, 2 | 2020; |
| 11 | | A | ND FOR OTHER PURPOSES. | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | Subtitle | | |
| 15 | | | AN ACT FOR THE DEPARTMENT | OF EDUCATION | |
| 16 | | | APPROPRIATION FOR THE 2019 | -2020 FISCAL | |
| 17 | | | YEAR. | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | BE IT | ENACTED | BY THE GENERAL ASSEMBLY OF TH | E STATE OF ARKAI | NSAS: |
| 21 | | | | | |
| 22 | : | SECTION | 1. REGULAR SALARIES. There i | s hereby establ: | ished for the |
| 23 | Depart | ment of | Education for the 2019-2020 f | iscal year, the | following maximum |
| 24 | number | of reg | ular employees. | | |
| 25 | | | | | |
| 26 | | | | | Maximum Annual |
| 27 | | | | Maximum | Salary Rate |
| 28 | Item | Class | | No. of | Fiscal Year |
| 29 | No. | Code | Title | Employees | 2019-2020 |
| 30 | (1) | U033U | COMMISSIONER OF EDUCATION | 1 | GRADE SE05 |
| 31 | (2) | U027U I | DEPUTY COMMISSIONER OF EDUCATI | ON 1 | GRADE SE03 |
| 32 | (3) | N005N | ADE ASST COMMISSIONER LEARNING | SERVICES 1 | GRADE SE01 |
| 33 | (4) | N006N | ADE ASST COMMISSIONER PUB SCH | ACCOUNTING 1 | GRADE SE01 |
| 34 | (5) | DO11N | ADE DIRECTOR OF INFORMATION SY | STEMS 1 | GRADE SE01 |
| 35 | (6) | N009N | ASST COMMISSIONER FISCAL & ADM | IN SVC 1 | GRADE SE01 |
| 36 | (7) | N008N | ASST COMMISSIONER RESEARCH & T | ECHNOLOGY 1 | GRADE SE01 |



| 1 | (8) | NOION ASST COMMR EDUC EFFECTIVENESS | 1 | GRADE SE01 |
|----|------|--|----|------------|
| 2 | (9) | L027C REGISTERED NURSE SUPERVISOR | 1 | GRADE MP02 |
| 3 | (10) | E007N ADE DIRECTOR OF COMPUTER SCIENCE | 1 | GRADE IT09 |
| 4 | (11) | D104C ADE STATE SYSTEMS ADMINISTRATOR | 4 | GRADE IT08 |
| 5 | (12) | D030C INFORMATION SYSTEMS COORDINATOR | 2 | GRADE IT07 |
| 6 | (13) | D038C SENIOR SOFTWARE SUPPORT ANALYST | 1 | GRADE ITO6 |
| 7 | (14) | D054C COMPUTER SUPPORT COORDINATOR | 1 | GRADE IT05 |
| 8 | (15) | D047C INFORMATION SYSTEMS BUSINESS ANALYST | 3 | GRADE IT05 |
| 9 | (16) | D052C SOFTWARE SUPPORT ANALYST | 1 | GRADE IT05 |
| 10 | (17) | D044C SYSTEMS ANALYST | 1 | GRADE IT05 |
| 11 | (18) | D079C COMPUTER SUPPORT TECHNICIAN | 1 | GRADE IT02 |
| 12 | (19) | G001N ADE LITIGATION ATTORNEY | 1 | GRADE GS15 |
| 13 | (20) | G281C ADE POLICY & SPECIAL PROJECTS DIRECTOR | 1 | GRADE GS15 |
| 14 | (21) | E072C DIRECTOR OF COMPUTER SCIENCE AND STEM | 1 | GRADE GS15 |
| 15 | (22) | N069N ADE SPECIAL ADVISOR | 7 | GRADE GS14 |
| 16 | (23) | E003N ADE COORD SCH. IMP / STANDARDS ASSURANCE | 1 | GRADE GS13 |
| 17 | (24) | E001N ADE COORDINATOR SPECIAL PROGRAMS | 1 | GRADE GS13 |
| 18 | (25) | A010C AGENCY CONTROLLER II | 1 | GRADE GS13 |
| 19 | (26) | G012C ADE ASSISTANT TO DIRECTOR | 8 | GRADE GS12 |
| 20 | (27) | G006C ADE SPECIAL EDUCATION DIVISION MGR | 1 | GRADE GS12 |
| 21 | (28) | A021C AGENCY CONTROLLER I | 1 | GRADE GS12 |
| 22 | (29) | G025C ATTORNEY SUPERVISOR | 1 | GRADE GS12 |
| 23 | (30) | A027C ACCOUNTING OPERATIONS MANAGER | 1 | GRADE GS11 |
| 24 | (31) | E006N ADE COORD COMPUTER SCIENCE | 1 | GRADE GS11 |
| 25 | (32) | N149N ADE COORD FISCAL DISTRESS | 1 | GRADE GS11 |
| 26 | (33) | E069C ADE DIRECTOR OF MEDICAID IN SCHOOLS | 1 | GRADE GS11 |
| 27 | (34) | G047C ATTORNEY SPECIALIST | 2 | GRADE GS11 |
| 28 | (35) | E006C PUBLIC SCHOOL PROGRAM MANAGER | 15 | GRADE GS11 |
| 29 | (36) | E007C ADE OERZ DIRECTOR | 1 | GRADE GS10 |
| 30 | (37) | G075C ADE PROGRAM ADMINISTRATOR | 3 | GRADE GS10 |
| 31 | (38) | E016C PUBLIC SCHOOL PROGRAM COORDINATOR | 20 | GRADE GS10 |
| 32 | (39) | A052C ACCOUNTING COORDINATOR | 6 | GRADE GS09 |
| 33 | (40) | R009C ADE BUDGET MANAGER | 1 | GRADE GS09 |
| 34 | (41) | G074C ADE COORD OF GOVERNMENTAL AFFAIRS | 1 | GRADE GS09 |
| 35 | (42) | A032C ADE FINANCE PROGRAM COORDINATOR | 2 | GRADE GS09 |
| 36 | (43) | A050C AGENCY FISCAL MANAGER | 1 | GRADE GS09 |

| 1 | (44) | A038C FISCAL SUPPORT MANAGER | 5 | GRADE GS09 |
|----|------|---|-----|------------|
| 2 | (45) | G109C GRANTS MANAGER | 2 | GRADE GS09 |
| 3 | (46) | POO4C PUBLIC INFORMATION MANAGER | 3 | GRADE GS09 |
| 4 | (47) | E019C PUBLIC SCHOOL PROGRAM ADVISOR | 107 | GRADE GS09 |
| 5 | (48) | L043C HEALTH PROGRAM SPECIALIST III | 1 | GRADE GS08 |
| 6 | (49) | L035C NUTRITIONIST CONSULTANT | 9 | GRADE GS08 |
| 7 | (50) | G093C OPERATIONS MANAGER | 5 | GRADE GS08 |
| 8 | (51) | R014C PERSONNEL MANAGER | 1 | GRADE GS08 |
| 9 | (52) | A041C PROGRAM FISCAL MANAGER | 6 | GRADE GS08 |
| 10 | (53) | A089C ACCOUNTANT I | 1 | GRADE GS07 |
| 11 | (54) | CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR | 2 | GRADE GS07 |
| 12 | (55) | A075C FINANCIAL ANALYST I | 1 | GRADE GS07 |
| 13 | (56) | G147C GRANTS COORDINATOR | 1 | GRADE GS07 |
| 14 | (57) | P020C PRODUCTION ARTIST | 1 | GRADE GS07 |
| 15 | (58) | C037C ADMINISTRATIVE ANALYST | 15 | GRADE GS06 |
| 16 | (59) | A074C FISCAL SUPPORT SUPERVISOR | 4 | GRADE GS06 |
| 17 | (60) | G180C GRANTS ANALYST | 2 | GRADE GS06 |
| 18 | (61) | R025C HUMAN RESOURCES ANALYST | 1 | GRADE GS06 |
| 19 | (62) | G179C LEGAL SERVICES SPECIALIST | 1 | GRADE GS06 |
| 20 | (63) | G178C POLICY DEVELOPMENT COORDINATOR | 3 | GRADE GS06 |
| 21 | (64) | B076C RESEARCH PROJECT ANALYST | 1 | GRADE GS06 |
| 22 | (65) | C022C BUSINESS OPERATIONS SPECIALIST | 1 | GRADE GS05 |
| 23 | (66) | V014C BUYER | 1 | GRADE GS05 |
| 24 | (67) | A091C FISCAL SUPPORT ANALYST | 2 | GRADE GS05 |
| 25 | (68) | D077C HELP DESK SPECIALIST | 1 | GRADE GS05 |
| 26 | (69) | S033C MAINTENANCE SUPERVISOR | 1 | GRADE GS05 |
| 27 | (70) | C056C ADMINISTRATIVE SPECIALIST III | 38 | GRADE GS04 |
| 28 | (71) | R036C HUMAN RESOURCES SPECIALIST | 2 | GRADE GS04 |
| 29 | (72) | V020C INVENTORY CONTROL MANAGER | 1 | GRADE GS04 |
| 30 | (73) | CO46C LEGAL SUPPORT SPECIALIST | 1 | GRADE GS04 |
| 31 | (74) | S046C MAINTENANCE TECHNICIAN | 1 | GRADE GS04 |
| 32 | (75) | C073C ADMINISTRATIVE SPECIALIST II | 22 | GRADE GS03 |
| 33 | | MAX. NO. OF EMPLOYEES | 347 | |
| 34 | | | | |
| | | | | |

35 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, 36 for the Department of Education - State Operations for the 2019-2020 fiscal

year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

7

8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 9 appropriated, to the Department of Education, to be payable from the 10 Department of Education Fund Account, for personal services and operating 11 expenses of the Department of Education - State Operations for the fiscal 12 year ending June 30, 2020, the following:

13

| 14 | ITEM | | FISCAL YEAR |
|----|------|----------------------------|--------------|
| 15 | NO. | | 2019-2020 |
| 16 | (01) | REGULAR SALARIES | \$15,473,015 |
| 17 | (02) | EXTRA HELP | 160,000 |
| 18 | (03) | PERSONAL SERVICES MATCHING | 4,733,390 |
| 19 | (04) | MAINT. & GEN. OPERATION | |
| 20 | | (A) OPER. EXPENSE | 3,479,443 |
| 21 | | (B) CONF. & TRAVEL | 100,000 |
| 22 | | (C) PROF. FEES | 100,000 |
| 23 | | (D) CAP. OUTLAY | 100,000 |
| 24 | | (E) DATA PROC. | 0 |
| 25 | | TOTAL AMOUNT APPROPRIATED | \$24,145,848 |

26

33

27 SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is 28 hereby appropriated, to the Department of Education, to be payable from the 29 federal funds as designated by the Chief Fiscal Officer of the State, for 30 personal services and operating expenses of the Department of Education -31 Federal Grants Administration of the Department of Education for the fiscal 32 year ending June 30, 2020, the following:

| 34 | ITEM | | FISCAL YEAR |
|----|------|------------------|-------------|
| 35 | NO. | | 2019-2020 |
| 36 | (01) | REGULAR SALARIES | \$517,226 |

| 1 | (02) PERSONAL SERVICES MATCHING | 153,903 |
|----|---|--------------------|
| 2 | (03) MAINT. & GEN. OPERATION | |
| 3 | (A) OPER. EXPENSE | 49,970 |
| 4 | (B) CONF. & TRAVEL | 19,672 |
| 5 | (C) PROF. FEES | 260,000 |
| 6 | (D) CAP. OUTLAY | 0 |
| 7 | (E) DATA PROC. | 0 |
| 8 | TOTAL AMOUNT APPROPRIATED | \$1,000,771 |
| 9 | | |
| 10 | SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. Ther | e is hereby |
| 11 | appropriated, to the Department of Education, to be payable | from the |
| 12 | Educational Buildings Maintenance Fund, for operating expense | ses of the |
| 13 | Department of Education - Building Maintenance for the fisca | al year ending |
| 14 | June 30, 2020, the following: | |
| 15 | | |
| 16 | ITEM | FISCAL YEAR |
| 17 | NO. | 2019-2020 |
| 18 | (01) MAINT. & GEN. OPERATION | |
| 19 | (A) OPER. EXPENSE | \$500,000 |
| 20 | (B) CONF. & TRAVEL | 0 |
| 21 | (C) PROF. FEES | 0 |
| 22 | (D) CAP. OUTLAY | 0 |
| 23 | (E) DATA PROC. | 0 |
| 24 | TOTAL AMOUNT APPROPRIATED | \$500,000 |
| 25 | | |
| 26 | SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES | S PROGRAM. There |
| 27 | is hereby appropriated, to the Department of Education, to b | e payable from |
| 28 | the Education Revolving Loan Certificates Fund, for personal | services and |
| 29 | operating expenses of the Department of Education - Revolvin | ng Loan |
| 30 | Certificates Program for the fiscal year ending June 30, 202 | 20, the following: |
| 31 | | |
| 32 | ITEM | FISCAL YEAR |
| 33 | <u>NO.</u> | 2019-2020 |
| 34 | (01) REGULAR SALARIES | \$45,029 |
| 35 | (02) PERSONAL SERVICES MATCHING | 14,930 |
| 36 | (03) MAINT. & GEN. OPERATION | |

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| 1 | (A) OPER. EXPENSE | 27,500 |
|----|---|----------------------|
| 2 | (B) CONF. & TRAVEL | 2,500 |
| 3 | (C) PROF. FEES | 10,000 |
| 4 | (D) CAP. OUTLAY | 0 |
| 5 | (E) DATA PROC. | 0 |
| 6 | (04) LOANS TO SCHOOL DISTRICTS | 13,000,000 |
| 7 | TOTAL AMOUNT APPROPRIATED | \$13,099,959 |
| 8 | | |
| 9 | SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. | . There is hereby |
| 10 | appropriated, to the Department of Education, to be payal | ole from the federal |
| 11 | funds as designated by the Chief Fiscal Officer of the St | tate, for personal |
| 12 | services and operating expenses of the Department of Educ | cation - Child |
| 13 | Nutrition Program for the fiscal year ending June 30, 202 | 20, the following: |
| 14 | | |
| 15 | ITEM | FISCAL YEAR |
| 16 | NO. | 2019-2020 |
| 17 | (01) REGULAR SALARIES | \$1,105,452 |
| 18 | (02) PERSONAL SERVICES MATCHING | 358,679 |
| 19 | (03) MAINT. & GEN. OPERATION | |
| 20 | (A) OPER. EXPENSE | 1,172,100 |
| 21 | (B) CONF. & TRAVEL | 52,600 |
| 22 | (C) PROF. FEES | 156,400 |
| 23 | (D) CAP. OUTLAY | 50,000 |
| 24 | (E) DATA PROC. | 0 |
| 25 | (04) SCHOOL FOOD SERVICE/NUTRITION ED | 225,000,000 |
| 26 | (05) REFUNDS/REIMBURSEMENTS | 450,000 |
| 27 | TOTAL AMOUNT APPROPRIATED | \$228,345,231 |
| 28 | | |
| 29 | SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECO | ONDARY EDUCATION. |
| 30 | There is hereby authorized, for the Department of Education | ion – Federal |
| 31 | Elementary and Secondary Education for the 2019-2020 fisc | cal year, the |
| 32 | following maximum number of part-time or temporary employ | vees, to be known as |
| 33 | "Extra Help", payable from funds appropriated herein for | such purposes: |
| 34 | three (3) temporary or part-time employees, when needed, | at rates of pay not |
| | | |

35 to exceed those provided in the Uniform Classification and Compensation Act, 36 or its successor, or this act for the appropriate classification.

6

1

8

30

2 SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 3 There is hereby appropriated, to the Department of Education, to be payable 4 from the federal funds as designated by the Chief Fiscal Officer of the 5 State, for personal services and operating expenses of the Department of 6 Education - Federal Elementary and Secondary Education for the fiscal year 7 ending June 30, 2020, the following:

| 9 | ITEM | | FISCAL YEAR |
|----|------|----------------------------|---------------|
| 10 | NO. | | 2019-2020 |
| 11 | (01) | REGULAR SALARIES | \$2,813,213 |
| 12 | (02) | EXTRA HELP | 10,000 |
| 13 | (03) | PERSONAL SERVICES MATCHING | 875,593 |
| 14 | (04) | MAINT. & GEN. OPERATION | |
| 15 | | (A) OPER. EXPENSE | 8,975,900 |
| 16 | | (B) CONF. & TRAVEL | 710,500 |
| 17 | | (C) PROF. FEES | 12,851,105 |
| 18 | | (D) CAP. OUTLAY | 200,000 |
| 19 | | (E) DATA PROC. | 0 |
| 20 | (05) | ENTITLEMENT GRANT PROGRAMS | 496,095,368 |
| 21 | (06) | REFUNDS/REIMBURSEMENTS | 1,110,000 |
| 22 | | TOTAL AMOUNT APPROPRIATED | \$523,641,679 |
| 23 | | | |

SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants by the Department of Education - Multiple Grant Award Program for the fiscal year ending June 30, 2020, the following:

| 31 | ITEM | | FISCAL YEAR |
|----|------|-------------------------|-------------|
| 32 | NO. | | 2019-2020 |
| 33 | (01) | MAINT. & GEN. OPERATION | |
| 34 | | (A) OPER. EXPENSE | \$122,000 |
| 35 | | (B) CONF. & TRAVEL | 16,500 |
| 36 | | (C) PROF. FEES | 40,000 |

| 1 | (D) CAP. OUTLAY | 100,000 | | | |
|----|--|--------------------|--|--|--|
| 2 | (E) DATA PROC. | 0 | | | |
| 3 | (02) MULTIPLE GRANT AWARDS | 1,000,000 | | | |
| 4 | TOTAL AMOUNT APPROPRIATED | \$1,278,500 | | | |
| 5 | | | | | |
| 6 | SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PRO | OGRAM. There is | | | |
| 7 | hereby appropriated, to the Department of Education, to be p | payable from the | | | |
| 8 | cash fund deposited in the State Treasury as determined by | the Chief Fiscal | | | |
| 9 | Officer of the State, for Medicaid reimbursement and adminis | stration of the | | | |
| 10 | Department of Education - Medicaid Reimbursement Program for | r the fiscal year | | | |
| 11 | ending June 30, 2020, the following: | | | | |
| 12 | | | | | |
| 13 | ITEM | FISCAL YEAR | | | |
| 14 | <u>NO.</u> | 2019-2020 | | | |
| 15 | (01) REFUNDS/REIMBURSEMENTS | \$12,194,426 | | | |
| 16 | (02) MEDICAID ADMIN | 10,500 | | | |
| 17 | TOTAL AMOUNT APPROPRIATED | \$12,204,926 | | | |
| 18 | | | | | |
| 19 | SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION | PROGRAM. There | | | |
| 20 | is hereby appropriated, to the Department of Education, to be payable from | | | | |
| 21 | the cash fund deposited in the State Treasury as determined by the Chief | | | | |
| 22 | Fiscal Officer of the State, for operating expenses and grants by the | | | | |
| 23 | Department of Education - Alternative Certification Program | for the fiscal | | | |
| 24 | year ending June 30, 2020, the following: | | | | |
| 25 | | | | | |
| 26 | ITEM | FISCAL YEAR | | | |
| 27 | <u>NO.</u> | 2019-2020 | | | |
| 28 | (01) MAINT. & GEN. OPERATION | | | | |
| 29 | (A) OPER. EXPENSE | \$227,367 | | | |
| 30 | (B) CONF. & TRAVEL | 8,500 | | | |
| 31 | (C) PROF. FEES | 35,420 | | | |
| 32 | (D) CAP. OUTLAY | 0 | | | |
| 33 | (E) DATA PROC. | 0 | | | |
| 34 | (02) ALT. CERT. PROG. GRANTS AND AID | 1,077,925 | | | |
| 35 | TOTAL AMOUNT APPROPRIATED | <u>\$1,349,212</u> | | | |
| 36 | | | | | |

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1 SECTION 13. APPROPRIATION - CONFERENCES. There is hereby appropriated, 2 to the Department of Education, to be payable from the cash fund deposited in 3 the State Treasury as determined by the Chief Fiscal Officer of the State, 4 for operating expenses of conferences sponsored by the Department of 5 Education for the fiscal year ending June 30, 2020, the following: 6

| 7 | ITEM | | FISCAL YEAR |
|----|------|---------------------------|-------------|
| 8 | NO. | | 2019-2020 |
| 9 | (01) | MAINT. & GEN. OPERATION | |
| 10 | | (A) OPER. EXPENSE | \$400,000 |
| 11 | | (B) CONF. & TRAVEL | 25,000 |
| 12 | | (C) PROF. FEES | 50,000 |
| 13 | | (D) CAP. OUTLAY | 0 |
| 14 | | (E) DATA PROC. | 0 |
| 15 | | TOTAL AMOUNT APPROPRIATED | \$475,000 |

16

17 SECTION 14. APPROPRIATION - MEDICAID ADMINISTRATION CLAIMING PROGRAM. 18 There is hereby appropriated, to the Department of Education, to be payable 19 from the cash fund deposited in the State Treasury as determined by the Chief 20 Fiscal Officer of the State, for reimbursement of school districts for 21 administrative activities that support the Arkansas Medicaid Program of the 22 Department of Education - Medicaid Administration Claiming Program for the 23 fiscal year ending June 30, 2020, the following:

| 25 | ITEM | | FISCAL YEAR |
|----|------|--------------------------|--------------|
| 26 | NO. | | 2019-2020 |
| 27 | (01) | AR MEDICAID ADMIN CLAIMS | \$18,000,000 |

28

24

SECTION 15. APPROPRIATION - VISION SCREENING PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the School-Age Children Eye and Vision Care Fund, for operating expenses and costs incurred in studying, evaluating vision needs, screening vision programs, the development of a strategic statewide plan, and associated expenses for eye and vision care of school-age children in Arkansas for the fiscal year ending June 30, 2020, the following:

36

| 1 | ITEM | | | FISCAL YEAR | |
|----|--|---|-----------------|--------------------|--|
| 2 | NO. | | | 2019-2020 | |
| 3 | (01) | VARIOUS OPERATING EXPENSES FOR VISION | | | |
| 4 | | SCREENING AND CARE | | \$5 , 508 | |
| 5 | | | | | |
| 6 | | SECTION 16. REGULAR SALARIES - PROFESS | IONAL LICENSURE | STANDARDS BOARD. | |
| 7 | There | is hereby established for the Departme | nt of Education | - Professional | |
| 8 | Licensure Standards Board for the 2019-2020 fiscal year, the following | | | | |
| 9 | maxim | um number of regular employees. | | | |
| 10 | | | | | |
| 11 | | | | Maximum Annual | |
| 12 | | | Maximum | Salary Rate | |
| 13 | Item | Class | No. of | Fiscal Year | |
| 14 | No. | Code Title | Employees | 2019-2020 | |
| 15 | (1) | G004C MANAGING ATTORNEY | 1 | GRADE GS13 | |
| 16 | (2) | G012C ADE ASSISTANT TO DIRECTOR | 1 | GRADE GS12 | |
| 17 | (3) | G073C ATTORNEY | 1 | GRADE GS10 | |
| 18 | (4) | X012C ADE PLSB CHIEF INVESTIGATOR | 1 | GRADE GS09 | |
| 19 | (5) | X202C ADE PLSB SENIOR INVESTIGATOR | 2 | GRADE GS08 | |
| 20 | (6) | X037C EDUCATION INVESTIGATOR | 4 | GRADE GS08 | |
| 21 | (7) | CO37C ADMINISTRATIVE ANALYST | 2 | GRADE GS06 | |
| 22 | (8) | G179C LEGAL SERVICES SPECIALIST | 1 | GRADE GS06 | |
| 23 | (9) | C056C ADMINISTRATIVE SPECIALIST III | 1 | GRADE GS04 | |
| 24 | | MAX. NO. OF EMPLOYEES | 14 | | |
| 25 | | | | | |
| 26 | | SECTION 17. APPROPRIATION - PROFESSION | AL LICENSURE ST | ANDARDS BOARD. | |
| 27 | There | is hereby appropriated, to the Departm | ent of Educatio | n, to be payable | |
| 28 | from | the cash fund deposited in the State Tr | easury as deter | mined by the Chief | |
| 29 | Fiscal Officer of the State, for personal services and operating expenses of | | | | |
| 30 | the D | epartment of Education - Professional L | icensure Standa | rds Board for the | |
| 31 | fisca | l year ending June 30, 2020, the follow | ing: | | |
| 32 | | | | | |
| 33 | ITEM | | | FISCAL YEAR | |
| 34 | NO. | | | 2019-2020 | |
| 35 | (01) | REGULAR SALARIES | | \$708,718 | |
| 36 | (02) | PERSONAL SERVICES MATCHING | | 226,195 | |

| 1 | (03) MAINT. & GEN. OPERATION | |
|--|--|--|
| 2 | (A) OPER. EXPENSE | 376,325 |
| 3 | (B) CONF. & TRAVEL | 10,000 |
| 4 | (C) PROF. FEES | 9,505 |
| 5 | (D) CAP. OUTLAY | 50,000 |
| 6 | (E) DATA PROC. | 0 |
| 7 | (04) EDTPA PROGRAM GRANTS | 100,000 |
| 8 | TOTAL AMOUNT APPROPRIATED | \$1,480,743 |
| 9 | | |
| 10 | SECTION 18. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHART | TER SCHOOL |
| 11 | CLOSURE. There is hereby appropriated, to the Department of E | Education, to be |
| 12 | payable from the cash fund deposited in the State Treasury as | determined by |
| 13 | the Chief Fiscal Officer of the State, for outstanding obligat | tions incurred |
| 14 | by closed charter schools for the fiscal year ending June 30, | 2020, the |
| 15 | following: | |
| 16 | | |
| 17 | ITEM | FISCAL YEAR |
| 18 | NO. | 2019-2020 |
| | | |
| 19 | (01) CHARTER SCHOOL CLOSURE | \$300,000 |
| 19 20 | (01) CHARTER SCHOOL CLOSURE = | \$300,000 |
| | (01) CHARTER SCHOOL CLOSURE = SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. | |
| 20 | | . There is |
| 20 21 | SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. | • There is yable from the |
| 20 21 22 | SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay | • There is yable from the e Chief Fiscal |
| 20 21 22 23 | SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the | • There is yable from the e Chief Fiscal Program of the |
| 20 21 22 23 24 25 26 | SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. hereby appropriated, to the Department of Education, to be pay cash fund deposited in the State Treasury as determined by the Officer of the State, for expenses of the Succeed Scholarship | • There is yable from the e Chief Fiscal Program of the |
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Department of Education Fund Account and be made available to fund
 appropriation(s) authorized by law and made payable from the Department of
 Education Fund Account for the following fiscal year.

4 Any carry forward of unexpended balance of funding as authorized 5 herein, may be carried forward under the following conditions:

6 (1) Prior to June 30, <u>2019</u> <u>2020</u> the Agency shall by written statement 7 set forth its reason(s) for the need to carry forward said funding to the 8 Department of Finance and Administration Office of Budget;

9 (2) The Department of Finance and Administration Office of Budget shall 10 report to the Arkansas Legislative Council or Joint Budget Committee all 11 amounts carried forward by the September Arkansas Legislative Council or 12 Joint Budget Committee meeting which report shall include the name of the 13 Agency, Board, Commission or Institution and the amount of the funding 14 carried forward, the program name or line item, the funding source of that 15 appropriation and a copy of the written request set forth in (1) above;

16 (3) Each Agency, Board, Commission or Institution shall provide a 17 written report to the Arkansas Legislative Council or Joint Budget Committee 18 containing all information set forth in item (2) above, along with a written 19 statement as to the current status of the project, contract, purpose etc. for 20 which the carry forward was originally requested no later than thirty (30) 21 days prior to the time the Agency, Board, Commission or Institution presents 22 its budget request to the Arkansas Legislative Council/Joint Budget 23 Committee; and

(4) Thereupon, the Department of Finance and Administration shall
include all information obtained in item (3) above in the budget manuals
and/or a statement of non-compliance by the Agency, Board, Commission or
Institution.

28 The provisions of this section shall be in effect only from July 1, 2018
29 2019 through June 30, 2019 2020.

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31 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 33 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 34 General Assembly that the appropriation for the salary of the Commissioner of 35 the Department of Education shall be the sole and exclusive authority for his 36 or her salary. It is further the intent of the General Assembly that the

1 Commissioner be required to devote all of his or her working time exclusively 2 to the performance of his or her duties as Commissioner of the Department of Therefore, the Commissioner of the Department of Education is 3 Education. 4 hereby prohibited from accepting any additional salary from any other source 5 (including state, federal, or private entities or persons) for the 6 performance of his or her duties as Commissioner, and is prohibited from 7 accepting any salary, fees or compensation from any other source (including 8 state, federal or private entities or persons) for any other employment of 9 any kind outside the scope of his or her duties as Commissioner, including 10 but not limited to consulting work for any other public or private entity. 11 This section shall not be construed to prohibit the Commissioner from 12 accepting or receiving expense reimbursements and employee benefits as 13 provided by State law.

14 The provisions of this section shall be in effect only from July 1, 2018 15 <u>2019</u> through June 30, 2019 <u>2020</u>.

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17 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from 20 statewide education issues and the necessity of recruiting and retaining 21 qualified personnel, the Arkansas Department of Education or its successor 22 agency is authorized for the 2018-2019 2019-2020 fiscal year a pool of no 23 more than five (5) Professional/Executive Information Technology positions at 24 a salary not to exceed the maximum salary for a grade N912 IT12. These 25 positions are to be used by the Department of Education in the event that the 26 personal services needs of the Department during the 2018-2019 2019-2020 27 fiscal year require additional positions, either by title or in number, that 28 are not authorized by the General Assembly in the Regular Salaries section of 29 this Act. These positions may also be used to properly classify positions 30 when the Department does not have a vacant position available with the 31 appropriate title and salary level.

(b) To address needs emerging from statewide education issues and the
necessity of recruiting and retaining qualified personnel, the Arkansas
Department of Education or its successor agency is authorized for the 20182019 2019-2020 fiscal year a pool of ten (10) classified General Salaries
positions at up to a grade C130 GS15. These positions are to be used by the

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Department of Education in the event that the personal services needs of the Department during the 2018-2019 2019-2020 fiscal year require additional positions, either by classification or in number, that are not authorized by the General Assembly in the Regular Salaries section of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and grade level.

8 (c) Any salary determinations or adjustments administered under the 9 provisions of Subsections (a) and (b) of this Section shall be made by 10 comparing the qualifications and salary levels of similar employees in school 11 districts or in other state education agencies.

12 (d) The Department of Education is authorized to access the pool 13 positions authorized in this Section at any time when it is determined by the 14 Commissioner that the need exists. The Commissioner shall provide a monthly 15 report of the justification for the need to allocate titles from this growth 16 pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative 17 Council or Joint Budget Committee for review. The report shall also include 18 an accounting of the names, titles, and salaries of personnel whose salaries 19 have been adjusted under provisions of Subsections (a) and (b) of this 20 Section.

(e) If the Department of Education requests continuation of any Position Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

25 (f) Determining the number of personnel to be employed by a state agency 26 is the prerogative of the General Assembly and is usually accomplished by 27 delineating the maximum number of personnel by identifying job titles and the 28 maximum grade or salary attached to those titles. The General Assembly has 29 determined that the Arkansas Department of Education could be operated more 30 efficiently if some flexibility is given to that agency. That flexibility is 31 being accomplished by providing a position pool in Subsections (a) and (b) of 32 this Section and since the General Assembly has granted the agency broad 33 powers under the growth pool concept, it is both necessary and appropriate 34 that the General Assembly maintain oversight of the utilization of the 35 position pool by requiring review of the Legislative Council or Joint Budget 36 Committee in the utilization of the position pool. Therefore, the requirement

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of review by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of review by the

3 Legislative Council or Joint Budget Committee is ruled unconstitutional by a4 court of competent jurisdiction, this entire section is void.

5 The provisions of this section shall be in effect only from July 1, 2018
6 2019 through June 30, 2019 2020.

8 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 9 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE FUND 10 RESTRICTIONS. No state funds shall be used for abortion referral in public 11 schools, or for abortion services. Funds shall be expended in accordance with 12 Arkansas Code Annotated § 6-18-703.

13 The provisions of this section shall be in effect only from July 1, 2018 14 <u>2019</u> through June 30, 2019 <u>2020</u>.

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16 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 17 authorized by this act shall be limited to the appropriation for such agency 18 and funds made available by law for the support of such appropriations; and 19 the restrictions of the State Procurement Law, the General Accounting and 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 21 Procedures and Restrictions Act, or their successors, and other fiscal 22 control laws of this State, where applicable, and regulations promulgated by 23 the Department of Finance and Administration, as authorized by law, shall be 24 strictly complied with in disbursement of said funds.

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26 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General 27 Assembly that any funds disbursed under the authority of the appropriations 28 contained in this act shall be in compliance with the stated reasons for 29 which this act was adopted, as evidenced by the Agency Requests, Executive 30 Recommendations and Legislative Recommendations contained in the budget 31 manuals prepared by the Department of Finance and Administration, letters, or 32 summarized oral testimony in the official minutes of the Arkansas Legislative 33 Council or Joint Budget Committee which relate to its passage and adoption. 34

35 <u>SECTION 26. EMERGENCY CLAUSE. It is found and determined by the</u>
 36 <u>General Assembly, that the Constitution of the State of Arkansas prohibits</u>

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| 1 | the appropriation of funds for more than a one (1) year period; that the |
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| 2 | effectiveness of this Act on July 1, 2019 is essential to the operation of |
| 3 | the agency for which the appropriations in this Act are provided, and that in |
| 4 | the event of an extension of the legislative session, the delay in the |
| 5 | effective date of this Act beyond July 1, 2019 could work irreparable harm |
| 6 | upon the proper administration and provision of essential governmental |
| 7 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 8 | being necessary for the immediate preservation of the public peace, health |
| 9 | and safety shall be in full force and effect from and after July 1, 2019. |
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| 12 | /s/Joint Budget Committee |
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