

1 State of Arkansas As Engrossed: S2/18/19 S3/25/19

2 92nd General Assembly

# A Bill

3 Regular Session, 2019

SENATE BILL 121

4

5 By: Joint Budget Committee

6

7

## For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS

10

AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,

11

2020; AND FOR OTHER PURPOSES.

12

13

14

## Subtitle

15

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT

16

MONTICELLO APPROPRIATION FOR THE 2019-

17

2020 FISCAL YEAR.

18

19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas at Monticello for the 2019-2020 fiscal year,  
24 the following maximum number of regular employees.

25

26

Maximum Annual

27

Maximum

Salary Rate

28 Item

No. of

Fiscal Year

29

No.

Title

Employees

2019-2020

30

TWELVE MONTH EDUCATIONAL AND GENERAL

31

ADMINISTRATIVE POSITIONS

32

(1) *Chancellor*

1

\$232,257

33

(2) *Provost*

1

\$161,176

34

(2.1) *Dean, Forest Resources/Dir.AFRC*

1

\$183,106

35

(3) *Vice Chan for Finance & Administration*

1

\$155,588

36

(4) *Vice Chan For Advancement/Development*

1

\$150,915



1	(5)	<i>Vice Chancellor for Student Affairs</i>	1	\$150,915
2	(5.1)	<i>Director of the Center for Forest Business</i>	1	\$140,000
3	(6)	<i>Dean</i>	7	\$139,249
4	(7)	<i>Executive Director of Diversity</i>	1	\$130,169
5	(8)	<i>Director of Information Technology</i>	1	\$116,556
6	(9)	<i>Registrar</i>	1	\$114,407
7	(10)	<i>Director of Physical Plant</i>	1	\$114,273
8	(11)	<i>Assoc. Vice Chanc. for Acad. Affairs</i>	2	\$113,693
9	(12)	<i>Assistant to the Chancellor</i>	1	\$113,693
10	(13)	<i>Assoc Vice Chan for Finance &amp; Admin</i>	2	\$113,693
11	(14)	<i>Project/Program Administrator</i>	13	
12		<i>Project/Program Director</i>		\$108,692
13		<i>Project/Program Manager</i>		\$98,499
14		<i>Project/Program Specialist</i>		\$84,983
15	(15)	<i>Director of University Relations</i>	1	\$106,152
16	(16)	<i>Director of Institutional Research</i>	1	\$106,276
17	(17)	<i>Director of Engineering Systems</i>	1	\$103,111
18	(18)	<i>Director of Adm. &amp; Enrollment Mgmt.</i>	1	\$101,065
19	(19)	<i>Director of Student Financial Aid</i>	1	\$101,065
20	(20)	<i>Director of Special Events</i>	1	\$97,620
21	(21)	<i>Director of Grants</i>	1	\$97,620
22	(22)	<i>Director of Community Education</i>	1	\$97,620
23	(23)	<i>Director of Alumni Relations</i>	1	\$97,620
24	(24)	<i>Asst. V-C of Stud. Aff./Dean of Students</i>	1	\$95,976
25	(25)	<i>Director of University Police</i>	1	\$95,033
26	(26)	<i>Director of Administrative Services</i>	1	\$93,098
27	(27)	<i>Director of Distance Learning</i>	1	\$85,464
28	(28)	<i>Director of Recruitment</i>	1	\$85,464
29	(29)	<i>Asst. Dir. Info. Tech. System Mgmt.</i>	2	\$85,464
30	(30)	<i>Administrator of Grants and Contracts</i>	1	\$84,648
31	(31)	<i>Director of Student Activities</i>	1	\$80,792
32	(32)	<i>Counselor</i>	1	\$80,775
33	(33)	<i>Director of Academic Advising</i>	1	\$79,002
34	(34)	<i>Dir. Of Retention Services</i>	1	\$79,002
35	(35)	<i>Director of Disability Services</i>	1	\$79,002
36	(36)	<i>Academic Advisor</i>	5	\$61,799

	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
1			
2			
3	(37)	Assistant Controller	1 GRADE C124
4	(38)	Fiscal Support Pool	13
5		Fiscal Support Manager	GRADE C123
6		Fiscal Support Supervisor	GRADE C118
7		Accountant II	GRADE C117
8		Accountant I	GRADE C116
9		Fiscal Support Analyst	GRADE C115
10		Fiscal Support Specialist	GRADE C112
11		Accounting Technician	GRADE C110
12		Fiscal Support Technician	GRADE C108
13	(39)	Public Safety Pool	9
14		HE Public Safety Commander III	GRADE C122
15		HE Public Safety Commander II	GRADE C121
16		HE Public Safety Commander I	GRADE C120
17		HE Public Safety Supervisor	GRADE C117
18		Public Safety Officer	GRADE C116
19		Public Safety Officer II	GRADE C114
20		Public Safety/Security Officer	GRADE C110
21	(40)	Systems Analyst	1 GRADE C122
22	(41)	Information Technology Manager	1 GRADE C120
23	(42)	Campus Maintenance Supervisor	2 GRADE C119
24	(43)	Computer Support Specialist	1 GRADE C119
25	(44)	Payroll Services Coordinator	1 GRADE C119
26	(45)	Procurement Coordinator	1 GRADE C119
27	(46)	Network Support Analyst	1 GRADE C118
28	(47)	Coord. of Sports Information	1 GRADE C117
29	(48)	Grants Analyst	1 GRADE C117
30	(49)	Human Resources Analyst	1 GRADE C117
31	(50)	Skilled Trades Pool	15
32		Skilled Trades Foreman	GRADE C117
33		Skilled Trades Supervisor	GRADE C116
34		Skilled Tradesman	GRADE C115
35		Skilled Trades Helper	GRADE C108
36		Apprentice Tradesman	GRADE C105

1	(51)	Research Project Analyst	1	GRADE C117
2	(52)	HEI Program Coordinator	1	GRADE C116
3	(53)	<i>Occupational Safety Coordinator</i>	1	GRADE C116
4	(53.1)	<i>Program Technician</i>	3	<i>GRADE C116</i>
5	(54)	Administrative Support Pool	42	
6		Administrative Assistant		GRADE C115
7		Administrative Analyst		GRADE C115
8		Administrative Support Supervisor		GRADE C113
9		Administrative Specialist III		GRADE C112
10		Administration Support Specialist		GRADE C112
11		Administrative Specialist II		GRADE C109
12		Administrative Support Specialist		GRADE C109
13		Administrative Specialist I		GRADE C106
14	(55)	Assistant Registrar	2	GRADE C115
15	(56)	Computer Support Technician	2	GRADE C115
16	(57)	Financial Aid Analyst	5	GRADE C115
17	(58)	Library Supervisor	1	GRADE C115
18	(59)	Boiler Operator	4	GRADE C114
19	(60)	Commercial Graphic Artist	1	GRADE C114
20	(61)	Computer Operator	1	GRADE C114
21	(62)	Warehouse Manager	1	GRADE C114
22	(63)	Student Recruit Specialist	3	GRADE C113
23	(64)	<i>Student Recruitment Specialist</i>	1	GRADE C112
24	(65)	Coordinator of Housekeeping	1	GRADE C111
25	(66)	Heavy Equipment Operator	1	GRADE C109
26	(67)	Library Technician	3	GRADE C109
27	(68)	Cashier	2	GRADE C108
28	(69)	Maintenance Assistant	5	GRADE C108
29	(70)	<i>Institutional Services Shift Supv</i>	1	GRADE C107
30	(71)	<i>Registrar's Assistant</i>	1	GRADE C107
31	(72)	HE Public Safety Dispatcher	1	GRADE C106
32	(73)	Purchasing Assistant	1	GRADE C106
33	(74)	Warehouse Worker	1	GRADE C106
34	(75)	<i>Academic Laboratory Assistant</i>	1	GRADE C105
35	(76)	Equipment Operator	4	GRADE C105
36	(77)	<i>Institutional Services Supervisor</i>	2	GRADE C104

1	(78)	<i>Institutional Services Assistant</i>	17	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(79)	Chair Agri. & Dir. SEREC	1	\$183,106
5	(80)	<del>Dean, Forest Resources/Dir. AFRC</del>	<del>1</del>	<del>\$183,106</del>
6	(81)	Department Chairperson	4	\$128,215
7	(82)	Research Associate	2	\$113,863
8	(83)	<i>Director of Library Services</i>	1	\$108,692
9	(84)	Forest Manager	1	\$97,882
10	(85)	<i>Associate Librarian</i>	1	\$88,136
11	(86)	<i>Assistant Librarian</i>	4	\$77,460
12	(87)	Learning Skills Specialist	1	\$77,460
13	(88)	<i>Senior Research Assistant</i>	8	\$67,554
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(89)	Distinguished Professor	1	\$129,573
17	(90)	Faculty	140	
18		Professor		\$119,851
19		<i>Associate Professor</i>		\$105,898
20		<i>Assistant Professor</i>		\$97,532
21		Instructor		\$80,794
22	(91)	Clinical Associate Professor	2	\$105,898
23	(92)	Clinical Assistant Professor	2	\$97,532
24	(93)	Clinical Instructor	2	\$80,794
25	(94)	Lecturer	6	\$50,116
26	(95)	Part-Time Faculty	50	\$44,875
27	(96)	Graduate Assistant	38	\$21,533
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29		<u>NON-CLASSIFIED POSITIONS</u>		
30	(97)	Director of Athletics	1	\$127,986
31	(98)	Head Coach	9	\$116,937
32	(99)	<i>Assistant Coach</i>	9	\$91,923
33	(100)	Asst. Athl. Dir. for Compliance	1	\$91,923
34	(101)	Head Athletic Trainer	1	\$91,923
35	(102)	<i>Campus Store Manager</i>	1	\$83,985
36	(103)	Assistant Athletic Trainer	1	\$39,672

1		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
2		<u>CLASSIFIED POSITIONS</u>		
3	(104)	Registered Nurse	1	GRADE C120
4	(105)	UAM Director of Housing	1	GRADE C117
5	(106)	Resident Hall Specialist	3	GRADE C111
6	(107)	Innkeeper Specialist	1	GRADE C109
7	(108)	Resident Hall Manager	1	GRADE C107
8	(109)	<i>Institutional Services Assistant</i>	8	GRADE C103
9		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ADMINISTRATIVE POSITIONS</u>		
12	(110)	<i>Vice Chancellor</i>	1	\$139,249
13	(111)	Project Coordinator	1	\$97,620
14	(112)	Business Development Cntr. Coord.	1	\$87,980
15	(113)	Director of Vocational Counseling	1	\$86,212
16	(114)	<i>Director of Student Activities</i>	1	\$80,792
17	(115)	<i>Coordinator of Information Technology</i>	1	\$80,483
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(116)	Fiscal Support Pool	1	
21		Fiscal Support Manager		GRADE C123
22		Fiscal Support Supervisor		GRADE C118
23		Accountant II		GRADE C117
24		Accountant I		GRADE C116
25		Fiscal Support Analyst		GRADE C115
26		Fiscal Support Specialist		GRADE C112
27		Accounting Technician		GRADE C110
28		Fiscal Support Technician		GRADE C108
29	(117)	Public Safety Pool	1	
30		HE Public Safety Commander III		GRADE C122
31		HE Public Safety Commander II		GRADE C121
32		HE Public Safety Commander I		GRADE C120
33		HE Public Safety Supervisor		GRADE C117
34		Public Safety Officer		GRADE C116
35		Public Safety Officer II		GRADE C114
36		Public Safety/Security Officer		GRADE C110

1	(118)	Administrative Support Pool	5	
2		Administrative Assistant		GRADE C115
3		Administrative Analyst		GRADE C115
4		Administrative Support Supervisor		GRADE C113
5		Administrative Specialist III		GRADE C112
6		Administration Support Specialist		GRADE C112
7		Administrative Specialist II		GRADE C109
8		Administrative Support Specialist		GRADE C109
9		Administrative Specialist I		GRADE C106
10	(119)	Maintenance Supervisor	1	GRADE C115
11	(120)	Computer Operator	1	GRADE C114
12	(121)	Human Resources Specialist	1	GRADE C113
13	(122)	Maintenance Assistant	2	GRADE C108
14	(123)	Child Care Technician	5	GRADE C105
15		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(124)	Tech. Center Dir. Of Instructors	1	\$117,708
19	(125)	<i>Workforce Ed Instructor</i>	23	\$89,371
20	(126)	<i>Workforce Ed Part-time Faculty</i>	20	\$42,794
21		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(127)	<i>Vice Chancellor</i>	1	\$139,249
25	(128)	Project Coordinator	1	\$97,620
26	(129)	Business and Industry Coordinator	1	\$87,980
27	(130)	Director of Vocational Counseling	1	\$86,212
28	(131)	<i>Director of Student Activities</i>	1	\$80,792
29	(132)	<i>Coordinator of Information Technology</i>	1	\$80,483
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(133)	Fiscal Support Pool	2	
33		Fiscal Support Manager		GRADE C123
34		Fiscal Support Supervisor		GRADE C118
35		Accountant II		GRADE C117
36		Accountant I		GRADE C116

1	Fiscal Support Analyst		GRADE C115
2	Fiscal Support Specialist		GRADE C112
3	Accounting Technician		GRADE C110
4	Fiscal Support Technician		GRADE C108
5	(134) Public Safety Pool	1	
6	HE Public Safety Commander III		GRADE C122
7	HE Public Safety Commander II		GRADE C121
8	HE Public Safety Commander I		GRADE C120
9	HE Public Safety Supervisor		GRADE C117
10	Public Safety Officer		GRADE C116
11	Public Safety Officer II		GRADE C114
12	Public Safety/Security Officer		GRADE C110
13	(135) Administrative Support Pool	3	
14	Administrative Assistant		GRADE C115
15	Administrative Analyst		GRADE C115
16	Administrative Support Supervisor		GRADE C113
17	Administrative Specialist III		GRADE C112
18	Administration Support Specialist		GRADE C112
19	Administrative Specialist II		GRADE C109
20	Administrative Support Specialist		GRADE C109
21	Administrative Specialist I		GRADE C106
22	(136) Maintenance Supervisor	1	GRADE C115
23	(137) <i>Institutional Services Assistant</i>	1	GRADE C103
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>ACADEMIC POSITIONS</u>		
26	(138) Tech. Center Dir. Of Instructors	1	\$117,708
27	(139) Workforce Ed Instructor	20	\$89,371
28	(140) Workforce Ed Part-time Faculty	28	\$42,794
29	<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
30	<u>TRAINING ACADEMY - WARREN CENTER</u>		
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>ADMINISTRATIVE POSITIONS</u>		
33	(141) Director, AHEOTA	1	\$95,059
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35	<u>CLASSIFIED POSITIONS</u>		
36	(142) Administrative Support Pool	2	



1	Administrative Assistant		GRADE C115
2	Administrative Analyst		GRADE C115
3	Administrative Support Supervisor		GRADE C113
4	Administrative Specialist III		GRADE C112
5	Administration Support Specialist		GRADE C112
6	Administrative Specialist II		GRADE C109
7	Administrative Support Specialist		GRADE C109
8	Administrative Specialist I		GRADE C106
9	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10	<u>ACADEMIC POSITIONS</u>		
11	(143) AHEOTA Coordinator/Recruiter	1	\$72,429
12	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13	<u>ACADEMIC POSITIONS</u>		
14	(144) Workforce Ed Instructor	2	\$89,371
15	(145) Workforce Ed Part-time Faculty	<u>1</u>	\$42,794
16	MAX. NO. OF EMPLOYEES	661	

17

18 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby  
 19 authorized, for the University of Arkansas at Monticello for the 2019-2020  
 20 fiscal year, the following maximum number of part-time or temporary  
 21 employees, to be known as "Extra Help", payable from funds appropriated  
 22 herein for such purposes: seven hundred ninety (790) temporary or part-time  
 23 employees, when needed, at rates of pay not to exceed those provided in the  
 24 Uniform Classification and Compensation Act, or its successor, or this act  
 25 for the appropriate classification.

26

27 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby  
 28 authorized, for the University of Arkansas at Monticello - McGehee for the  
 29 2019-2020 fiscal year, the following maximum number of part-time or temporary  
 30 employees, to be known as "Extra Help", payable from funds appropriated  
 31 herein for such purposes: thirty-six (36) temporary or part-time employees,  
 32 when needed, at rates of pay not to exceed those provided in the Uniform  
 33 Classification and Compensation Act, or its successor, or this act for the  
 34 appropriate classification.

35

36 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby

1 authorized, for the University of Arkansas at Monticello - Crossett for the  
 2 2019-2020 fiscal year, the following maximum number of part-time or temporary  
 3 employees, to be known as "Extra Help", payable from funds appropriated  
 4 herein for such purposes: thirty-six (36) temporary or part-time employees,  
 5 when needed, at rates of pay not to exceed those provided in the Uniform  
 6 Classification and Compensation Act, or its successor, or this act for the  
 7 appropriate classification.

8

9 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is  
 10 hereby appropriated, to the University of Arkansas at Monticello, to be  
 11 payable from the University of Arkansas at Monticello Fund, for personal  
 12 services and operating expenses of the University of Arkansas at Monticello  
 13 for the fiscal year ending June 30, 2020, the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2019-2020</u>
17 (01) REGULAR SALARIES	\$11,840,000
18 (02) PERSONAL SERVICES MATCHING	825,000
19 (03) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	2,017,772
21 (B) CONF. & TRAVEL	0
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	100,000
24 (E) DATA PROC.	<u>0</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$14,782,772</u>

26

27 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby  
 28 appropriated, to the University of Arkansas at Monticello, to be payable from  
 29 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 30 at Monticello, for personal services and operating expenses of the University  
 31 of Arkansas at Monticello for the fiscal year ending June 30, 2020, the  
 32 following:

33

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2019-2020</u>
36 (01) REGULAR SALARIES	\$5,750,000

1	(02) EXTRA HELP	353,000
2	(03) PERSONAL SERVICES MATCHING	2,500,000
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	8,196,000
5	(B) CONF. & TRAVEL	2,000
6	(C) PROF. FEES	870,000
7	(D) CAP. OUTLAY	9,800,000
8	(E) DATA PROC.	0
9	(05) DEBT SERVICE	<u>110,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,581,000</u></u>

11

12         SECTION 7. APPROPRIATION - CASH FUNDS - CENTER FOR FOREST BUSINESS.

13         There is hereby appropriated, to the University of Arkansas at Monticello, to  
 14         be payable from cash funds as defined by Arkansas Code 19-4-801 of the  
 15         University of Arkansas at Monticello, for personal services and operating  
 16         expenses of the University of Arkansas at Monticello Center for Forest  
 17         Business for the fiscal year ending June 30, 2020, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2019-2020</u>
21	(01) REGULAR SALARIES	\$328,139
22	(02) EXTRA HELP	10,000
23	(03) PERSONAL SERVICES MATCHING	85,086
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	198,306
26	(B) CONF. & TRAVEL	110,000
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$731,531</u></u>

31

32         SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby  
 33         appropriated, to the University of Arkansas at Monticello, to be payable from  
 34         the University of Arkansas at Monticello Fund, for personal services and  
 35         operating expenses of the University of Arkansas at Monticello - McGehee for  
 36         the fiscal year ending June 30, 2020, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2019-2020</u>
4	(01) REGULAR SALARIES	\$1,495,000
5	(02) EXTRA HELP	330,000
6	(03) PERSONAL SERVICES MATCHING	50,000
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	576,978
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,451,978</u></u>

14

15 SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby  
 16 appropriated, to the University of Arkansas at Monticello, to be payable from  
 17 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 18 at Monticello, for personal services and operating expenses of the University  
 19 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2020,  
 20 the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2019-2020</u>
24	(01) REGULAR SALARIES	\$260,000
25	(02) EXTRA HELP	125,000
26	(03) PERSONAL SERVICES MATCHING	50,000
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	445,150
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	20,000
31	(D) CAP. OUTLAY	40,000
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

34

35 SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is  
 36 hereby appropriated, to the University of Arkansas at Monticello, to be

1 payable from the University of Arkansas at Monticello Fund, for personal  
 2 services and operating expenses of the University of Arkansas at Monticello -  
 3 Crossett for the fiscal year ending June 30, 2020, the following:

4	5 ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2019-2020</u>
7	(01) REGULAR SALARIES	\$1,125,000
8	(02) EXTRA HELP	320,000
9	(03) PERSONAL SERVICES MATCHING	50,000
10	(04) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	332,351
12	(B) CONF. & TRAVEL	0
13	(C) PROF. FEES	0
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,827,351</u></u>

17  
 18 SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby  
 19 appropriated, to the University of Arkansas at Monticello, to be payable from  
 20 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 21 at Monticello, for personal services and operating expenses of the University  
 22 of Arkansas at Monticello - Crossett for the fiscal year ending June 30,  
 23 2020, the following:

24	25 ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2019-2020</u>
27	(01) REGULAR SALARIES	\$260,000
28	(02) EXTRA HELP	175,000
29	(03) PERSONAL SERVICES MATCHING	50,000
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	456,160
32	(B) CONF. & TRAVEL	2,500
33	(C) PROF. FEES	20,000
34	(D) CAP. OUTLAY	40,000
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,003,660</u></u>

1  
2 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
3 authorized by this act shall be limited to the appropriation for such agency  
4 and funds made available by law for the support of such appropriations; and  
5 the restrictions of the State Procurement Law, the General Accounting and  
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
7 Procedures and Restrictions Act, the Higher Education Expenditures  
8 Restrictions Act, or their successors, and other fiscal control laws of this  
9 State, where applicable, and regulations promulgated by the Department of  
10 Finance and Administration, as authorized by law, shall be strictly complied  
11 with in disbursement of said funds.  
12

13 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General  
14 Assembly that any funds disbursed under the authority of the appropriations  
15 contained in this act shall be in compliance with the stated reasons for  
16 which this act was adopted, as evidenced by the Agency Requests, Executive  
17 Recommendations and Legislative Recommendations contained in the budget  
18 manuals prepared by the Department of Finance and Administration, letters, or  
19 summarized oral testimony in the official minutes of the Arkansas Legislative  
20 Council or Joint Budget Committee which relate to its passage and adoption.  
21

22 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the  
23 General Assembly, that the Constitution of the State of Arkansas prohibits  
24 the appropriation of funds for more than a one (1) year period; that the  
25 effectiveness of this Act on July 1, 2019 is essential to the operation of  
26 the agency for which the appropriations in this Act are provided, and that in  
27 the event of an extension of the legislative session, the delay in the  
28 effective date of this Act beyond July 1, 2019 could work irreparable harm  
29 upon the proper administration and provision of essential governmental  
30 programs. Therefore, an emergency is hereby declared to exist and this Act  
31 being necessary for the immediate preservation of the public peace, health  
32 and safety shall be in full force and effect from and after July 1, 2019.  
33  
34

35 /s/Joint Budget Committee  
36