State of Arkansas
92nd General Assembly

## A Bill

Regular Session, 2019
SENATE BILL 121

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

> Subtitle
> AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 20192020 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Monticello for the 2019-2020 fiscal year, the following maximum number of regular employees.

|  |  | Maximum Annual |  |
| :---: | :---: | :---: | :---: |
| Item | Title | Maximum | Salary Rate |
| No. | No. of | Fiscal Year |  |

TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS
(1) Chancellor, U of A Monticello 1 \$232,257
(2) Vice Chanc. for Acad. Affairs \& Provost 1 \$161,176
(3) Vice Chanc. for Finance \& Admin. 1 \$155,588
(4) V/C Univ. Advanc. \& Public Serv. 1 \$150,915
(5) Vice Chanc. for Student Affairs 1 \$150,915







(37)
(38)
(49) Human Resources Analyst


| 1 | (53) | Occupational Safety Coord. | 1 | GRADE | C116 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (54) | Administrative Support Pool | 42 |  |  |
| 3 |  | Administrative Assistant |  | GRADE | C115 |
| 4 |  | Administrative Analyst |  | GRADE | C115 |
| 5 |  | Administrative Support Supervisor |  | GRADE | C113 |
| 6 |  | Administrative Specialist III |  | GRADE | C112 |
| 7 |  | Administration Support Specialist |  | GRADE | C112 |
| 8 |  | Administrative Specialist II |  | GRADE | C109 |
| 9 |  | Administrative Support Specialist |  | GRADE | C109 |
| 10 |  | Administrative Specialist I |  | GRADE | C106 |
| 11 | (55) | Assistant Registrar | 2 | GRADE | C115 |
| 12 | (56) | Computer Support Technician | 2 | GRADE | C115 |
| 13 | (57) | Financial Aid Analyst | 5 | GRADE | C115 |
| 14 | (58) | Library Supervisor | 1 | GRADE | C115 |
| 15 | (59) | Boiler Operator | 4 | GRADE | C114 |
| 16 | (60) | Commercial Graphic Artist | 1 | GRADE | C114 |
| 17 | (61) | Computer Operator | 1 | GRADE | C114 |
| 18 | (62) | Warehouse Manager | 1 | GRADE | C114 |
| 19 | (63) | Student Recruit Specialist | 3 | GRADE | C113 |
| 20 | (64) | Special Events Coordinator | 1 | GRADE | C112 |
| 21 | (65) | Coordinator of Housekeeping | 1 | GRADE | C111 |
| 22 | (66) | Heavy Equipment Operator | 1 | GRADE | C109 |
| 23 | (67) | Library Technician | 3 | GRADE | C109 |
| 24 | (68) | Cashier | 2 | GRADE | C108 |
| 25 | (69) | Maintenance Assistant | 5 | GRADE | C108 |
| 26 | (70) | Institutional Services Shift Supv. | 1 | GRADE | C107 |
| 27 | (71) | Registrars Assistant | 1 | GRADE | C107 |
| 28 | (72) | HE Public Safety Dispatcher | 1 | GRADE | C106 |
| 29 | (73) | Purchasing Assistant | 1 | GRADE | C106 |
| 30 | (74) | Warehouse Worker | 1 | GRADE | C106 |
| 31 | (75) | Academic Lab Assistant | 1 | GRADE | C105 |
| 32 | (76) | Equipment Operator | 4 | GRADE | C105 |
| 33 | (77) | Institutional Svcs. Supervisor | 2 | GRADE | C104 |
| 34 | (78) | Institutional Sves. Assistant | 17 | GRADE | C103 |
| 35 |  | TWELVE MONTH EDUCATIONAL AND GENER |  |  |  |
| 36 |  | ACADEMIC POSITIONS |  |  |  |


| 1 | (79) | Chair Agri. \& Dir. SEREC | 1 | \$183,106 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (80) | Dean, Forest Resources/Dir. AFRC | 1 | \$183,106 |
| 3 | (81) | Department Chairperson | 4 | \$128,215 |
| 4 | (82) | Research Associate | 2 | \$113,764 |
| 5 | (83) | Director of Library | 1 | \$108,692 |
| 6 | (84) | Forest Manager | 1 | \$97,882 |
| 7 | (85) | Assoc. Librarian | 1 | \$88, 136 |
| 8 | (86) | Asst. Librarian | 4 | \$77,460 |
| 9 | (87) | Learning Skills Specialist | 1 | \$77,460 |
| 10 | (88) | Research Assistant | 8 | \$67,554 |
| 11 |  | NINE MONTH EDUCATIONAL AND GENERA |  |  |
| 12 |  | ACADEMIC POSITIONS |  |  |
| 13 | (89) | Distinguished Professor | 1 | \$129,573 |
| 14 | (90) | Faculty | 140 |  |
| 15 |  | Professor |  | \$119,851 |
| 16 |  | Assoc. Professor |  | \$105,898 |
| 17 |  | Asst. Professor |  | \$97,532 |
| 18 |  | Instructor |  | \$80,794 |
| 19 | (91) | Clinical Associate Professor | 2 | \$105,898 |
| 20 | (92) | Clinical Assistant Professor | 2 | \$97,532 |
| 21 | (93) | Clinical Instructor | 2 | \$80,794 |
| 22 | (94) | Lecturer | 6 | \$50,116 |
| 23 | (95) | Part-Time Faculty | 50 | \$44,875 |
| 24 | (96) | Graduate Assistant | 38 | \$21,533 |
| 25 |  | TWELVE MONTH AUXILIARY ENTERPRISE |  |  |
| 26 |  | NON-CLASSIFIED POSITIONS |  |  |
| 27 | (97) | Director of Athletics | 1 | \$127,986 |
| 28 | (98) | Head Coach | 9 | \$116,937 |
| 29 | (99) | Asst. Coach | 9 | \$91,923 |
| 30 | (100) | Asst. Athl. Dir. for Compliance | 1 | \$91,923 |
| 31 | (101) | Head Athletic Trainer | 1 | \$91,923 |
| 32 | (102) | Bookstore Manager | 1 | \$83,985 |
| 33 | (103) | Assistant Athletic Trainer | 1 | \$39,672 |
| 34 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 35 |  | CLASSIFIED POSITIONS |  |  |
| 36 | (104) | Registered Nurse | 1 | GRADE C120 |
|  |  | 5 | $1 / 16 /$ | 8:06 PM HAR |


| 1 | (105) | UAM Director of Housing | 1 | GRADE C117 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (106) | Resident Hall Specialist | 3 | GRADE C111 |
| 3 | (107) | Innkeeper Specialist | 1 | GRADE C109 |
| 4 | (108) | Resident Hall Manager | 1 | GRADE C107 |
| 5 | (109) | Institutional Svcs. Assistant | 8 | GRADE C103 |
| 6 |  | UAM - COLLEGE OF TECHNOLOGY - MCGEHEE |  |  |
| 7 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 8 |  | ADMINISTRATIVE POSITIONS |  |  |
| 9 | (110) | Vice Chancellor - McGehee | 1 | \$139,249 |
| 10 | (111) | Project Coordinator | 1 | \$97,620 |
| 11 | (112) | Business Development Cntr. Coord. | 1 | \$87,980 |
| 12 | (113) | Director of Vocational Counseling | 1 | \$86,212 |
| 13 | (114) | Director of Student Progs. \& Activ. | 1 | \$80,792 |
| 14 | (115) | Coll. of Tech. Campus Info Tech. Coord. | 1 | \$80,483 |
| 15 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 16 |  | CLASSIFIED POSITIONS |  |  |
| 17 | (116) | Fiscal Support Pool | 1 |  |
| 18 |  | Fiscal Support Manager |  | GRADE C123 |
| 19 |  | Fiscal Support Supervisor |  | GRADE Cl18 |
| 20 |  | Accountant II |  | GRADE C117 |
| 21 |  | Accountant I |  | GRADE C116 |
| 22 |  | Fiscal Support Analyst |  | GRADE Cl15 |
| 23 |  | Fiscal Support Specialist |  | GRADE C112 |
| 24 |  | Accounting Technician |  | GRADE C110 |
| 25 |  | Fiscal Support Technician |  | GRADE C108 |
| 26 | (117) | Public Safety Pool | 1 |  |
| 27 |  | HE Public Safety Commander III |  | GRADE C122 |
| 28 |  | HE Public Safety Commander II |  | GRADE C121 |
| 29 |  | HE Public Safety Commander I |  | GRADE C120 |
| 30 |  | HE Public Safety Supervisor |  | GRADE C117 |
| 31 |  | Public Safety Officer |  | GRADE C116 |
| 32 |  | Public Safety Officer II |  | GRADE C114 |
| 33 |  | Public Safety/Security Officer |  | GRADE C110 |
| 34 | (118) | Administrative Support Pool | 5 |  |
| 35 |  | Administrative Assistant |  | GRADE C115 |
| 36 |  | Administrative Analyst |  | GRADE C115 |

(124)
(125)
(126)

8
9
(127)
(128)
(129)
(131)
(132)

Administrative Support Supervisor
Administrative Specialist III
Administration Support Specialist
Administrative Specialist II
Administrative Support Specialist
Administrative Specialist I
Maintenance Supervisor
Computer Operator
Human Resources Specialist
Maintenance Assistant
Child Care Technician
UAM - COLLEGE OF TECHNOLOGY - MCGEHEE
TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS
Tech. Center Dir. Of Instructors
Workforce Ed. Instructor
Workforce Ed. Part-time Faculty
UAM - COLLEGE OF TECHNOLOGY - CROSSETT
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS
Vice Chancellor - Crossett
Project Coordinator
Business and Industry Coordinator
Director of Vocational Counseling
Dir. of Student Progs. \& Activities
Coll. of Tech. Campus Info Tech. Coor
TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS
Fiscal Support Pool
Fiscal Support Manager
Fiscal Support Supervisor
Accountant II
Accountant I
Fiscal Support Analyst
Fiscal Support Specialist
Accounting Technician

GRADE Cll3
GRADE Cl12
GRADE C112
GRADE C109
GRADE C109
GRADE C106
GRADE Cll5
GRADE C114
GRADE Cl13
GRADE C108
GRADE C105
\$117,708 \$89,371
\$42,794
\$139,249
\$97,620
\$87,980
\$86,212
\$80,792
\$80,483

GRADE Cl23
GRADE C118
GRADE Cll7
GRADE Cll6
GRADE C115
GRADE Cl12
GRADE Cllo

|  | Fiscal Support Technician |  | GRADE Cl08 |
| :---: | :---: | :---: | :---: |
| (134) | Public Safety Pool | 1 |  |
|  | HE Public Safety Commander III |  | GRADE Cl22 |
|  | HE Public Safety Commander II |  | GRADE Cl21 |
|  | HE Public Safety Commander I |  | GRADE C120 |
|  | HE Public Safety Supervisor |  | GRADE Cl17 |
|  | Public Safety Officer |  | GRADE Cl16 |
|  | Public Safety Officer II |  | GRADE Cl14 |
|  | Public Safety/Security Officer |  | GRADE Cllo |
| (135) | Administrative Support Pool | 3 |  |
|  | Administrative Assistant |  | GRADE Cl15 |
|  | Administrative Analyst |  | GRADE Cll5 |
|  | Administrative Support Supervisor |  | GRADE Cl13 |
|  | Administrative Specialist III |  | GRADE Cl12 |
|  | Administration Support Specialist |  | GRADE Cll2 |
|  | Administrative Specialist II |  | GRADE Cl09 |
|  | Administrative Support Specialist |  | GRADE Cl09 |
|  | Administrative Specialist I |  | GRADE Cl06 |
| (136) | Maintenance Supervisor | 1 | GRADE Cl15 |
| (137) | Institutional Svcs. Assistant | 1 | GRADE Cl03 |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | ACADEMIC POSITIONS |  |  |
| (138) | Tech. Center Dir. Of Instructors | 1 | \$117,708 |
| (139) | Workforce Ed Instructor | 20 | \$89,371 |
| (140) | Workforce Ed Part-time Faculty | 28 | \$42,794 |
|  | ARKANSAS HEAVY EQUIPMENT OPERATOR |  |  |
|  | TRAINING ACADEMY - WARREN CENTER |  |  |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | ADMINISTRATIVE POSITIONS |  |  |
| (141) | Director, AHEOTA | 1 | \$95,059 |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | CLASSIFIED POSITIONS |  |  |
| (142) | Administrative Support Pool | 2 |  |
|  | Administrative Assistant |  | GRADE Cl15 |
|  | Administrative Analyst |  | GRADE Cl15 |
|  | Administrative Support Supervisor |  | GRADE Cl13 |

Administrative Specialist III
GRADE C112
Administration Support Specialist
GRADE Cll2
Administrative Specialist II
GRADE C109
Administrative Support Specialist
GRADE C109
Administrative Specialist I
GRADE C106
TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS
AHEOTA Coordinator/Recruiter
1
\$72,429
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS
Workforce Ed. Instructor
Workforce Ed. Part-time Faculty

| 2 | $\$ 89,371$ |
| :---: | :---: |
| 1 | $\$ 42,795$ |

MAX. NO. OF EMPLOYEES 657

SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby authorized, for the University of Arkansas at Monticello for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized, for the University of Arkansas at Monticello - McGehee for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby authorized, for the University of Arkansas at Monticello - Crossett for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated
herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2020, the following:

| $\begin{gathered} \text { ITEM } \\ \text { NO. } \end{gathered}$ |  | FISCAL YEAR 2019-2020 |
| :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$11,840,000 |
| (02) | PERSONAL SERVICES MATCHING | 825,000 |
| (03) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 2,017,772 |
|  | (B) CONF. \& TRAVEL | 0 |
|  | (C) PROF. FEES | 0 |
|  | (D) CAP. OUTLAY | 100,000 |
|  | (E) DATA PROC. | 0 |
|  | TOTAL AMOUNT APPROPRIATED | \$14,782,772 |

SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2020, the following:

| ITEM | FISCAL YEAR |  |
| ---: | ---: | ---: |
| NO. | $2019-2020$ |  |
| $(01)$ | REGULAR SALARIES | $\$ 5,750,000$ |
| $(02)$ | EXTRA HELP | 353,000 |
| $(03)$ | PERSONAL SERVICES MATCHING | $2,500,000$ |
| $(04)$ | MAINT. \& GEN. OPERATION |  |

(A) OPER. EXPENSE

8, 196,000
(B) CONF. \& TRAVEL

2,000
(C) PROF. FEES

870,000
(D) CAP. OUTLAY 9,800,000
(E) DATA PROC.
(05) DEBT SERVICE

TOTAL AMOUNT APPROPRIATED
110,000

SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2020, the following:

| ITEM NO. |  | FISCAL YEAR 2019-2020 |
| :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$1,495,000 |
| (02) | EXTRA HELP | 330,000 |
| (03) | PERSONAL SERVICES MATCHING | 50,000 |
| (04) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 576,978 |
|  | (B) CONF. \& TRAVEL | 0 |
|  | (C) PROF. FEES | 0 |
|  | (D) CAP. OUTLAY | 0 |
|  | (E) DATA PROC. | 0 |
|  | TOTAL AMOUNT APPROPRIATED | \$2,451,978 |

SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2020, the following:

ITEM
FISCAL YEAR
NO.
2019-2020

| (01) | REGULAR SALARIES | $\$ 260,000$ |
| :--- | :--- | ---: |
| (02) | EXTRA HELP | 125,000 |
| (03) PERSONAL SERVICES MATCHING | 50,000 |  |
| (04) MAINT. \& GEN. OPERATION |  |  |
|  | (A) OPER. EXPENSE | 445,150 |
| (B) CONF. \& TRAVEL | 0 |  |
| (C) PROF. FEES | 20,000 |  |
| (D) CAP. OUTLAY | 40,000 |  |
|  | (E) DATA PROC. | 0 |
| TOTAL AMOUNT APPROPRIATED | $\$ 940,150$ |  |

SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello Crossett for the fiscal year ending June 30, 2020, the following:

| ITEM NO. |  | FISCAL YEAR 2019-2020 |
| :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$1,125,000 |
| (02) | EXTRA HELP | 320,000 |
| (03) | PERSONAL SERVICES MATCHING | 50,000 |
| (04) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 332,351 |
|  | (B) CONF. \& TRAVEL | 0 |
|  | (C) PROF. FEES | 0 |
|  | (D) CAP. OUTLAY | 0 |
|  | (E) DATA PROC. | 0 |
|  | TOTAL AMOUNT APPROPRIATED | \$1,827,351 |

SECTION 10. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-80l of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2020, the following:

| ITEM <br> NO. |  | FISCAL YEAR 2019-2020 |
| :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$260,000 |
| (02) | EXTRA HELP | 175,000 |
| (03) | PERSONAL SERVICES MATCHING | 50,000 |
| (04) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 456,160 |
|  | (B) CONF. \& TRAVEL | 2,500 |
|  | (C) PROF. FEES | 20,000 |
|  | (D) CAP. OUTLAY | 40,000 |
|  | (E) DATA PROC. | 0 |
|  | TOTAL AMOUNT APPROPRIATED | \$1,003,660 |

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits
the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1,2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July l, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July l, 2019.

