

Stricken language will be deleted and underlined language will be added.
Act 721 of the Regular Session

1 State of Arkansas As Engrossed: S2/25/19 S3/25/19
2 92nd General Assembly **A Bill**
3 Regular Session, 2019

SENATE BILL 111

4
5 By: Joint Budget Committee

6
7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS
10 AND TOURISM FOR THE FISCAL YEAR ENDING JUNE 30, 2020;
11 AND FOR OTHER PURPOSES.

12
13
14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF PARKS AND
16 TOURISM APPROPRIATION FOR THE 2019-2020
17 FISCAL YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Parks and Tourism for the 2019-2020 fiscal year, the
24 following maximum number of regular employees.

| 25 | | | | Maximum Annual |
|----|-------|-------|------------------------------------|----------------|
| 26 | | | Maximum | Salary Rate |
| 27 | Item | Class | No. of | Fiscal Year |
| 28 | No. | Code | Title | 2019-2020 |
| 29 | <hr/> | | | <hr/> |
| 30 | (1) | U016U | ADPT DIR PARKS RECREATION & TRAVEL | 1 GRADE SE03 |
| 31 | (2) | N213N | ADPT CHIEF FISCAL OFFICER | 1 GRADE SE01 |
| 32 | (3) | U068U | ADPT PARKS DIVISION DIRECTOR | 1 GRADE SE01 |
| 33 | (4) | U067U | ADPT TOURISM DIVISION DIRECTOR | 1 GRADE SE01 |
| 34 | (5) | D007C | INFORMATION SYSTEMS MANAGER | 1 GRADE IT08 |
| 35 | (6) | D030C | INFORMATION SYSTEMS COORDINATOR | 1 GRADE IT07 |
| 36 | (7) | D029C | SENIOR GIS ANALYST | 1 GRADE IT07 |



| | | | | |
|----|------|---|----|------------|
| 1 | (8) | D040C GIS ANALYST | 2 | GRADE IT06 |
| 2 | (9) | D052C SOFTWARE SUPPORT ANALYST | 3 | GRADE IT05 |
| 3 | (10) | D065C NETWORK SUPPORT ANALYST | 1 | GRADE IT04 |
| 4 | (11) | D071C COMPUTER SUPPORT ANALYST | 2 | GRADE IT03 |
| 5 | (12) | N223N ADPT PARKS DIV DEPUTY DIRECTOR | 1 | GRADE GS14 |
| 6 | (13) | G275C ADPT ADMINISTRATION MANAGER | 1 | GRADE GS13 |
| 7 | (14) | G018C ADPT PARKS ADMIN MANAGER | 1 | GRADE GS13 |
| 8 | (15) | A010C AGENCY CONTROLLER II | 1 | GRADE GS13 |
| 9 | (16) | S001C ADPT PARKS OPERATIONS MGR | 1 | GRADE GS12 |
| 10 | (17) | G037C ADPT PARKS PLANNING & DEV MGR | 1 | GRADE GS12 |
| 11 | (18) | B015C ENGINEER SUPERVISOR | 1 | GRADE GS12 |
| 12 | (19) | R006C HUMAN RESOURCES ADMINISTRATOR | 1 | GRADE GS12 |
| 13 | (20) | B020C ADPT REGIONAL PARK SUPV | 5 | GRADE GS11 |
| 14 | (21) | B023C ENGINEER, P.E. | 1 | GRADE GS11 |
| 15 | (22) | G076C ADMINISTRATIVE SERVICES MANAGER | 2 | GRADE GS10 |
| 16 | (23) | A036C ADPT REV OPERATIONS MANAGER | 1 | GRADE GS10 |
| 17 | (24) | V036C AGENCY PROCUREMENT ADMINISTRATOR | 1 | GRADE GS10 |
| 18 | (25) | B027C PARK SUPERINTENDENT V | 5 | GRADE GS10 |
| 19 | (26) | A052C ACCOUNTING COORDINATOR | 4 | GRADE GS09 |
| 20 | (27) | G078C ADPT PRG SVS ADMIN | 1 | GRADE GS09 |
| 21 | (28) | C100C ADPT RESEARCH PROJECT COORDINATOR | 1 | GRADE GS09 |
| 22 | (29) | B042C ENGINEER | 1 | GRADE GS09 |
| 23 | (30) | B021C LICENSED ARCHITECT | 1 | GRADE GS09 |
| 24 | (31) | G095C LODGE MANAGER | 3 | GRADE GS09 |
| 25 | (32) | B031C PARK SUPERINTENDENT IV | 14 | GRADE GS09 |
| 26 | (33) | P004C PUBLIC INFORMATION MANAGER | 1 | GRADE GS09 |
| 27 | (34) | T042C ADPT CHIEF RANGER | 1 | GRADE GS08 |
| 28 | (35) | G105C ADPT DEVELOPMENT MANAGER | 2 | GRADE GS08 |
| 29 | (36) | G091C ADPT MARKETING & PROMOTION DIR | 1 | GRADE GS08 |
| 30 | (37) | C101C ADPT WELCOME CENTER ADMINISTRATOR | 1 | GRADE GS08 |
| 31 | (38) | R021C BUDGET ANALYST | 1 | GRADE GS08 |
| 32 | (39) | B032C CHIEF PARK PLANNER | 1 | GRADE GS08 |
| 33 | (40) | E026C EDUCATION & INSTRUCTION COORDINATOR | 1 | GRADE GS08 |
| 34 | (41) | P010C EXHIBITS COORDINATOR | 1 | GRADE GS08 |
| 35 | (42) | S003C FOOD & BEVERAGE DIRECTOR | 2 | GRADE GS08 |
| 36 | (43) | S004C MAINTENANCE MANAGER | 3 | GRADE GS08 |

| | | | | |
|----|------|---|----|------------|
| 1 | (44) | G079C OUTDOOR REC GRANTS PRGM DIR | 1 | GRADE GS08 |
| 2 | (45) | B048C PARK SUPERINTENDENT III | 24 | GRADE GS08 |
| 3 | (46) | V004C PROCUREMENT MANAGER | 1 | GRADE GS08 |
| 4 | (47) | G165C ADPT SPECIALTY OPERATIONS MANAGER | 2 | GRADE GS07 |
| 5 | (48) | S015C ASST LODGE MANAGER | 3 | GRADE GS07 |
| 6 | (49) | P016C CURATOR | 4 | GRADE GS07 |
| 7 | (50) | P030C MUSEUM EXHIBIT PROGRAM SPECIALIST | 2 | GRADE GS07 |
| 8 | (51) | B075C PARK PLANNER | 7 | GRADE GS07 |
| 9 | (52) | B071C PARK SUPERINTENDENT II | 28 | GRADE GS07 |
| 10 | (53) | P020C PRODUCTION ARTIST | 4 | GRADE GS07 |
| 11 | (54) | P013C PUBLIC INFORMATION COORDINATOR | 1 | GRADE GS07 |
| 12 | (55) | P068C RADIO PRODUCER | 1 | GRADE GS07 |
| 13 | (56) | X077C REAL ESTATE OFFICER | 1 | GRADE GS07 |
| 14 | (57) | C003C STADIUM COMMISSION MKTG/EVENT MGR | 1 | GRADE GS07 |
| 15 | (58) | P025C SUPERVISOR OF INTERPRETIVE PROGRAMS | 1 | GRADE GS07 |
| 16 | (59) | C037C ADMINISTRATIVE ANALYST | 4 | GRADE GS06 |
| 17 | (60) | P034C ADPT CONSULTANT | 3 | GRADE GS06 |
| 18 | (61) | P041C COMMERCIAL GRAPHIC ARTIST | 2 | GRADE GS06 |
| 19 | (62) | E037C EDUCATION PROGRAM SPECIALIST | 1 | GRADE GS06 |
| 20 | (63) | P040C HISTORICAL RESEARCHER | 1 | GRADE GS06 |
| 21 | (64) | R025C HUMAN RESOURCES ANALYST | 3 | GRADE GS06 |
| 22 | (65) | G206C LODGE SALES DIRECTOR | 5 | GRADE GS06 |
| 23 | (66) | S017C MAINTENANCE COORDINATOR | 4 | GRADE GS06 |
| 24 | (67) | P047C MUSEUM REGISTRAR | 2 | GRADE GS06 |
| 25 | (68) | P028C PARK INTERPRETER II | 13 | GRADE GS06 |
| 26 | (69) | G205C PARK PROGRAM SPECIALIST | 4 | GRADE GS06 |
| 27 | (70) | T056C PARK RANGER II | 19 | GRADE GS06 |
| 28 | (71) | B085C PARK SUPERINTENDENT I | 13 | GRADE GS06 |
| 29 | (72) | P027C PUBLIC INFORMATION SPECIALIST | 1 | GRADE GS06 |
| 30 | (73) | S014C RESTAURANT MANAGER | 5 | GRADE GS06 |
| 31 | (74) | P019C TRAVEL INFORMATION WRITER | 4 | GRADE GS06 |
| 32 | (75) | C096C ADPT OFFICE MANAGER III | 4 | GRADE GS05 |
| 33 | (76) | C027C ADPT WELCOME CENTER MANAGER II | 7 | GRADE GS05 |
| 34 | (77) | S048C ASST RESTAURANT MANAGER | 5 | GRADE GS05 |
| 35 | (78) | R033C BENEFITS ANALYST | 1 | GRADE GS05 |
| 36 | (79) | V014C BUYER | 2 | GRADE GS05 |

| | | | | |
|----|-------|---|----|------------|
| 1 | (80) | V013C CENTRAL WAREHOUSE OPERATIONS MGR | 1 | GRADE GS05 |
| 2 | (81) | X129C CONSTRUCTION INSPECTOR | 3 | GRADE GS05 |
| 3 | (82) | B090C ENGINEER TECHNICIAN | 1 | GRADE GS05 |
| 4 | (83) | A091C FISCAL SUPPORT ANALYST | 7 | GRADE GS05 |
| 5 | (84) | C047C FRONT DESK SUPERVISOR | 3 | GRADE GS05 |
| 6 | (85) | S049C LODGE HOUSEKEEPING SUPERVISOR | 4 | GRADE GS05 |
| 7 | (86) | S033C MAINTENANCE SUPERVISOR | 8 | GRADE GS05 |
| 8 | (87) | P035C PARK INTERPRETER | 32 | GRADE GS05 |
| 9 | (88) | T063C PARK RANGER | 4 | GRADE GS05 |
| 10 | (89) | A090C PAYROLL SERVICES SPECIALIST | 1 | GRADE GS05 |
| 11 | (90) | S022C SKILLED TRADES SUPERVISOR | 9 | GRADE GS05 |
| 12 | (91) | C008C STADIUM COMMISSION OFFICE MANAGER | 1 | GRADE GS05 |
| 13 | (92) | C056C ADMINISTRATIVE SPECIALIST III | 9 | GRADE GS04 |
| 14 | (93) | S104C ADPT HOUSEKEEPER SUPERVISOR | 11 | GRADE GS04 |
| 15 | (94) | C039C ADPT OFFICE MANAGER II | 42 | GRADE GS04 |
| 16 | (95) | C091C ADPT WELCOME CENTER MANAGER I | 7 | GRADE GS04 |
| 17 | (96) | T079C FACILITY MANAGER II | 14 | GRADE GS04 |
| 18 | (97) | A098C FISCAL SUPPORT SPECIALIST | 17 | GRADE GS04 |
| 19 | (98) | A102C FISCAL SUPPORT TECHNICIAN | 10 | GRADE GS04 |
| 20 | (99) | S044C FOOD PREPARATION MANAGER | 1 | GRADE GS04 |
| 21 | (100) | S052C HEAVY EQUIPMENT SPECIALIST | 4 | GRADE GS04 |
| 22 | (101) | R036C HUMAN RESOURCES SPECIALIST | 4 | GRADE GS04 |
| 23 | (102) | S047C LANDSCAPE SUPERVISOR | 2 | GRADE GS04 |
| 24 | (103) | C083C MAIL SERVICES COORDINATOR | 1 | GRADE GS04 |
| 25 | (104) | S046C MAINTENANCE TECHNICIAN | 56 | GRADE GS04 |
| 26 | (105) | P048C MULTI-MEDIA SPECIALIST | 1 | GRADE GS04 |
| 27 | (106) | V022C PURCHASING TECHNICIAN | 1 | GRADE GS04 |
| 28 | (107) | C043C RECORDS MANAGEMENT ANALYST | 1 | GRADE GS04 |
| 29 | (108) | S031C SKILLED TRADESMAN | 15 | GRADE GS04 |
| 30 | (109) | C073C ADMINISTRATIVE SPECIALIST II | 16 | GRADE GS03 |
| 31 | (110) | S103C ADPT HOUSEKEEPER | 12 | GRADE GS03 |
| 32 | (111) | C067C ADPT WELCOME CENTER ASSISTANT MGR | 13 | GRADE GS03 |
| 33 | (112) | P054C ASST LODGE SALES DIRECTOR | 3 | GRADE GS03 |
| 34 | (113) | S058C EQUIPMENT MECHANIC | 1 | GRADE GS03 |
| 35 | (114) | T085C FACILITY MANAGER I | 30 | GRADE GS03 |
| 36 | (115) | S056C FOOD PREPARATION SUPERVISOR | 1 | GRADE GS03 |

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|----|-------|-------------------------------------|-----------|------------|
| 1 | (116) | S057C LANDSCAPE SPECIALIST | 6 | GRADE GS03 |
| 2 | (117) | S059C LODGE COOK | 18 | GRADE GS03 |
| 3 | (118) | S050C MAINTENANCE SPECIALIST | 51 | GRADE GS03 |
| 4 | (119) | P056C MUSEUM PROGRAM ASSISTANT II | 2 | GRADE GS03 |
| 5 | (120) | S054C PRINTER | 1 | GRADE GS03 |
| 6 | (121) | P045C PUBLIC INFORMATION TECHNICIAN | 1 | GRADE GS03 |
| 7 | (122) | C068C RETAIL SPECIALIST | 5 | GRADE GS03 |
| 8 | (123) | T087C SECURITY OFFICER | 2 | GRADE GS03 |
| 9 | (124) | C086C DESK CLERK | 25 | GRADE GS02 |
| 10 | (125) | S068C FOOD PREPARATION COORDINATOR | 2 | GRADE GS02 |
| 11 | (126) | S085C FOOD PREPARATION SPECIALIST | 1 | GRADE GS02 |
| 12 | (127) | S066C LANDSCAPE TECHNICIAN | 4 | GRADE GS02 |
| 13 | (128) | P064C MUSEUM PROGRAM ASSISTANT I | 4 | GRADE GS02 |
| 14 | (129) | P055C SPECIAL EVENTS SUPERVISOR | 2 | GRADE GS02 |
| 15 | (130) | P061C TRAVEL CONSULTANT | 19 | GRADE GS02 |
| 16 | (131) | V028C WAREHOUSE WORKER | 1 | GRADE GS02 |
| 17 | (132) | S089C FOOD PREPARATION TECHNICIAN | 1 | GRADE GS01 |
| 18 | (133) | S065C MAINTENANCE ASSISTANT | 36 | GRADE GS01 |
| 19 | (134) | S090C WAITRESS/WAITER | <u>12</u> | GRADE GS01 |
| 20 | | MAX. NO. OF EMPLOYEES | 801 | |

21

22 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 23 of Parks and Tourism for the 2019-2020 fiscal year, the following maximum
 24 number of part-time or temporary employees, to be known as "Extra Help",
 25 payable from funds appropriated herein for such purposes: eight hundred
 26 seven (807) temporary or part-time employees, when needed, at rates of pay
 27 not to exceed those provided in the Uniform Classification and Compensation
 28 Act, or its successor, or this act for the appropriate classification.

29

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Department of Parks and Tourism, to be payable from the
 32 Parks and Tourism Fund Account, for personal services and operating expenses
 33 of the Department of Parks and Tourism - State Operations for the fiscal year
 34 ending June 30, 2020, the following:

35

36 ITEM

FISCAL YEAR

| 1 | <u>NO.</u> | <u>2019-2020</u> |
|----|---------------------------------|---------------------|
| 2 | (01) REGULAR SALARIES | \$14,434,112 |
| 3 | (02) EXTRA HELP | 30,600 |
| 4 | (03) PERSONAL SERVICES MATCHING | 5,538,750 |
| 5 | (04) MAINT. & GEN. OPERATION | |
| 6 | (A) OPER. EXPENSE | 486,011 |
| 7 | (B) CONF. & TRAVEL | 4,950 |
| 8 | (C) PROF. FEES | 0 |
| 9 | (D) CAP. OUTLAY | 0 |
| 10 | (E) DATA PROC. | 0 |
| 11 | (05) TOURISM/MUSEUM GRANTS | 30,000 |
| 12 | (06) ADVERTISING EXPENSE | 251,024 |
| 13 | (07) CONFERENCE-DAC | <u>100</u> |
| 14 | TOTAL AMOUNT APPROPRIATED | <u>\$20,775,547</u> |

15

16 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

17 There is hereby appropriated, to the Department of Parks and Tourism, to be
 18 payable from the Tourism Development Trust Fund, for operating and
 19 advertising expenses of the Department of Parks and Tourism - Retirement and
 20 Relocation Promotion Program for the fiscal year ending June 30, 2020, the
 21 following:

22

| 23 | ITEM | FISCAL YEAR |
|----|------------------------------|------------------|
| 24 | <u>NO.</u> | <u>2019-2020</u> |
| 25 | (01) MAINT. & GEN. OPERATION | |
| 26 | (A) OPER. EXPENSE | \$50,000 |
| 27 | (B) CONF. & TRAVEL | 10,000 |
| 28 | (C) PROF. FEES | 10,000 |
| 29 | (D) CAP. OUTLAY | 0 |
| 30 | (E) DATA PROC. | 0 |
| 31 | (02) ADVERTISING EXPENSE | <u>898,619</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | <u>\$968,619</u> |

33

34 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby
 35 appropriated, to the Department of Parks and Tourism, to be payable from the
 36 Department of Parks and Tourism Fund Account, from proceeds derived from the

1 Conservation Tax levied by Amendment 75 of the Constitution of the State of
 2 Arkansas, for personal services and operating expenses of the Department of
 3 Parks and Tourism for the fiscal year ending June 30, 2020, the following:
 4

| 5 ITEM | FISCAL YEAR |
|-----------------------------------|---------------------|
| 6 <u>NO.</u> | <u>2019-2020</u> |
| 7 (01) REGULAR SALARIES | \$5,889,506 |
| 8 (02) EXTRA HELP | 2,134,077 |
| 9 (03) PERSONAL SERVICES MATCHING | 2,456,383 |
| 10 (04) MAINT. & GEN. OPERATION | |
| 11 (A) OPER. EXPENSE | 12,122,078 |
| 12 (B) CONF. & TRAVEL | 0 |
| 13 (C) PROF. FEES | 613,894 |
| 14 (D) CAP. OUTLAY | 1,878,000 |
| 15 (E) DATA PROC. | 0 |
| 16 (05) CONSTRUCTION | 26,874,272 |
| 17 (06) SPECIAL MAINTENANCE | <u>3,168,615</u> |
| 18 TOTAL AMOUNT APPROPRIATED | <u>\$55,136,825</u> |

19
 20 SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION
 21 TAX. There is hereby established for the Department of Parks and Tourism -
 22 Keep Arkansas Beautiful for the 2019-2020 fiscal year, the following maximum
 23 number of regular employees.
 24

| 25 | Maximum | Maximum Annual |
|---|------------------|------------------|
| 26 | No. of | Salary Rate |
| 27 Item Class | Fiscal Year | |
| 28 <u>No. Code Title</u> | <u>Employees</u> | <u>2019-2020</u> |
| 29 (1) G167C KEEP ARKANSAS BEAUTIFUL DIRECTOR | 1 | GRADE GS09 |
| 30 (2) G176C VOLUNTEER PROGRAM MANAGER | 1 | GRADE GS07 |
| 31 (3) C073C ADMINISTRATIVE SPECIALIST II | <u>1</u> | GRADE GS03 |
| 32 MAX. NO. OF EMPLOYEES | 3 | |

33
 34 SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.
 35 There is hereby authorized, for the Department of Parks and Tourism - Keep
 36 Arkansas Beautiful for the 2019-2020 fiscal year, the following maximum

1 number of part-time or temporary employees, to be known as "Extra Help",
 2 payable from funds appropriated herein for such purposes: one (1) temporary
 3 or part-time employees, when needed, at rates of pay not to exceed those
 4 provided in the Uniform Classification and Compensation Act, or its
 5 successor, or this act for the appropriate classification.

6

7 SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

8 There is hereby appropriated, to the Department of Parks and Tourism, to be
 9 payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived
 10 from the conservation Tax levied by Amendment 75 of the Constitution of the
 11 State of Arkansas, for personal services and operating expenses of the
 12 Department of Parks and Tourism - Keep Arkansas Beautiful for the fiscal year
 13 ending June 30, 2020, the following:

14

| 15 | ITEM | FISCAL YEAR |
|----|---------------------------------|-------------------------|
| 16 | <u>NO.</u> | <u>2019-2020</u> |
| 17 | (01) REGULAR SALARIES | \$127,292 |
| 18 | (02) EXTRA HELP | 2,500 |
| 19 | (03) PERSONAL SERVICES MATCHING | 45,446 |
| 20 | (04) MAINT. & GEN. OPERATION | |
| 21 | (A) OPER. EXPENSE | 89,928 |
| 22 | (B) CONF. & TRAVEL | 1,500 |
| 23 | (C) PROF. FEES | 125,000 |
| 24 | (D) CAP. OUTLAY | 0 |
| 25 | (E) DATA PROC. | 0 |
| 26 | (05) KAB GRANTS | 20,000 |
| 27 | (06) ADVERTISING EXPENSE | <u>469,951</u> |
| 28 | TOTAL AMOUNT APPROPRIATED | <u><u>\$881,617</u></u> |

29

30 SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL

31 REVENUE. There is hereby appropriated, to the Department of Parks and
 32 Tourism, to be payable from the Arkansas Museum of Natural Resources Fund,
 33 for personal services of the Department of Parks and Tourism - Museum of
 34 Natural Resources for the fiscal year ending June 30, 2020, the following:

35

| 36 | ITEM | FISCAL YEAR |
|----|------|-------------|
|----|------|-------------|

| 1 | <u>NO.</u> | <u>2019-2020</u> |
|---|---------------------------------|------------------------|
| 2 | (01) REGULAR SALARIES | \$58,494 |
| 3 | (02) PERSONAL SERVICES MATCHING | <u>24,277</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$82,771</u></u> |

5

6 SECTION 10. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There
7 is hereby appropriated, to the Department of Parks and Tourism, to be payable
8 from the Tourism Development Trust Fund, for personal services and operating
9 expenses of the Department of Parks and Tourism - Tourism Promotion - Special
10 Revenue for the fiscal year ending June 30, 2020, the following:

11

| 12 | ITEM | FISCAL YEAR |
|----|---|----------------------------|
| 13 | <u>NO.</u> | <u>2019-2020</u> |
| 14 | (01) REGULAR SALARIES | \$283,782 |
| 15 | (02) EXTRA HELP | 27,502 |
| 16 | (03) PERSONAL SERVICES MATCHING | 111,649 |
| 17 | (04) MAINT. & GEN. OPERATION | |
| 18 | (A) OPER. EXPENSE | 1,682,575 |
| 19 | (B) CONF. & TRAVEL | 5,360 |
| 20 | (C) PROF. FEES | 615,000 |
| 21 | (D) CAP. OUTLAY | 70,000 |
| 22 | (E) DATA PROC. | 0 |
| 23 | (05) TOURIST PROMOTION | 1,772,000 |
| 24 | (06) ADVERTISING EXPENSE | 13,671,830 |
| 25 | (07) SMALL FESTIVAL EXPENSES, ADVERTISING | |
| 26 | & GRANTS | 150,000 |
| 27 | (08) ARKANSAS WINE CENTER EXPENSES | <u>1,250,000</u> |
| 28 | TOTAL AMOUNT APPROPRIATED | <u><u>\$19,639,698</u></u> |

29

30 SECTION 11. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There
31 is hereby appropriated, to the Department of Parks and Tourism, to be payable
32 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal
33 services, operating expenses and outdoor recreation grants by the Department
34 of Parks and Tourism - Outdoor Recreation Grants Program for the fiscal year
35 ending June 30, 2020, the following:

36

| 1 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------------|
| 2 | <u>NO.</u> | <u>2019-2020</u> |
| 3 | (01) REGULAR SALARIES | \$150,438 |
| 4 | (02) EXTRA HELP | 25,210 |
| 5 | (03) PERSONAL SERVICES MATCHING | 58,920 |
| 6 | (04) MAINT. & GEN. OPERATION | |
| 7 | (A) OPER. EXPENSE | 37,020 |
| 8 | (B) CONF. & TRAVEL | 5,000 |
| 9 | (C) PROF. FEES | 0 |
| 10 | (D) CAP. OUTLAY | 0 |
| 11 | (E) DATA PROC. | 0 |
| 12 | (05) OUTDOOR RECREATION GRANTS | <u>7,544,881</u> |
| 13 | TOTAL AMOUNT APPROPRIATED | <u><u>\$7,821,469</u></u> |

14

15 SECTION 12. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby
 16 appropriated, to the Department of Parks and Tourism, to be payable from the
 17 federal funds as designated by the Chief Fiscal Officer of the State, for
 18 operating expenses and outdoor recreation grants of the Department of Parks
 19 and Tourism - Statewide Comprehensive Outdoor Recreation Plan for the fiscal
 20 year ending June 30, 2020, the following:

21

| 22 | ITEM | FISCAL YEAR |
|----|--------------------------------|---------------------------|
| 23 | <u>NO.</u> | <u>2019-2020</u> |
| 24 | (01) MAINT. & GEN. OPERATION | |
| 25 | (A) OPER. EXPENSE | \$66,950 |
| 26 | (B) CONF. & TRAVEL | 6,100 |
| 27 | (C) PROF. FEES | 20,000 |
| 28 | (D) CAP. OUTLAY | 0 |
| 29 | (E) DATA PROC. | 0 |
| 30 | (02) OUTDOOR RECREATION GRANTS | <u>5,678,098</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u><u>\$5,771,148</u></u> |

32

33 SECTION 13. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is
 34 hereby appropriated, to the Department of Parks and Tourism, to be payable
 35 from the cash fund deposited in the State Treasury as determined by the Chief
 36 Fiscal Officer of the State, for personal services and operating expenses of

1 the Department of Parks and Tourism for the fiscal year ending June 30, 2020,
2 the following:

| 3 | 4 ITEM | FISCAL YEAR |
|----|---------------------------------|----------------------------|
| 5 | <u>NO.</u> | <u>2019-2020</u> |
| 6 | (01) REGULAR SALARIES | \$7,708,847 |
| 7 | (02) EXTRA HELP | 4,619,367 |
| 8 | (03) PERSONAL SERVICES MATCHING | 3,336,346 |
| 9 | (04) MAINT. & GEN. OPERATION | |
| 10 | (A) OPER. EXPENSE | 9,949,525 |
| 11 | (B) CONF. & TRAVEL | 40,500 |
| 12 | (C) PROF. FEES | 2,000,000 |
| 13 | (D) CAP. OUTLAY | 525,000 |
| 14 | (E) DATA PROC. | 0 |
| 15 | (05) CONSTRUCTION | 500,000 |
| 16 | (06) RESALE (COGS) | 5,058,961 |
| 17 | (07) DEBT SERVICE | 3,050,999 |
| 18 | (08) CONTRACTUAL SERVICES | <u>486,177</u> |
| 19 | TOTAL AMOUNT APPROPRIATED | <u><u>\$37,275,722</u></u> |

20

21 SECTION 14. APPROPRIATION - TOURISM - CASH. There is hereby
22 appropriated, to the Department of Parks and Tourism, to be payable from the
23 cash fund deposited in the State Treasury as determined by the Chief Fiscal
24 Officer of the State, for operating expenses of the Department of Parks and
25 Tourism for the fiscal year ending June 30, 2020, the following:

26

| 27 | ITEM | FISCAL YEAR |
|----|------------------------------|------------------------|
| 28 | <u>NO.</u> | <u>2019-2020</u> |
| 29 | (01) MAINT. & GEN. OPERATION | |
| 30 | (A) OPER. EXPENSE | \$3,500 |
| 31 | (B) CONF. & TRAVEL | 0 |
| 32 | (C) PROF. FEES | 0 |
| 33 | (D) CAP. OUTLAY | 0 |
| 34 | (E) DATA PROC. | 0 |
| 35 | (02) RESALE (COGS) | <u>26,528</u> |
| 36 | TOTAL AMOUNT APPROPRIATED | <u><u>\$30,028</u></u> |

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SECTION 15. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM.

There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Wildlife Observation Trail Fund, for operating expenses for the Wildlife Observation Trails Pilot Program of the Department of Parks and Tourism for the fiscal year ending June 30, 2020, the following:

| ITEM | FISCAL YEAR |
|---|--------------------|
| <u>NO.</u> | <u>2019-2020</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$6,614 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) WILDLIFE OBSERVATION TRAILS GRANTS | <u>1,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$1,006,614</u> |

SECTION 16. APPROPRIATION - WAR MEMORIAL STADIUM. There is hereby

appropriated, to the Department of Parks and Tourism, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating, expenses, major maintenance, renovation of facilities and scoreboards, and repairs of the War Memorial Stadium of the Department of Parks and Tourism for the fiscal year ending June 30, 2020, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2019-2020</u> |
| (01) REGULAR SALARIES | \$322,015 |
| (02) PERSONAL SERVICES MATCHING | 113,434 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 12,198 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$447,647</u> |

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 2 SECTION 17. EXTRA HELP - WAR MEMORIAL STADIUM - CASH OPERATIONS. There
 3 is hereby authorized, for the Department of Parks and Tourism - War Memorial
 4 Stadium - Cash Operations for the 2019-2020 fiscal year, the following
 5 maximum number of part-time or temporary employees, to be known as "Extra
 6 Help", payable from funds appropriated herein for such purposes: one hundred
 7 fifty (150) temporary or part-time employees, when needed, at rates of pay
 8 not to exceed those provided in the Uniform Classification and Compensation
 9 Act, or its successor, or this act for the appropriate classification.

10
 11 SECTION 18. APPROPRIATION - WAR MEMORIAL STADIUM - CASH OPERATIONS.
 12 There is hereby appropriated, to the Department of Parks and Tourism, to be
 13 payable from the cash fund deposited in the State Treasury as determined by
 14 the Chief Fiscal Officer of the State, for personal services and operating
 15 expenses of the Department of Parks and Tourism - War Memorial Stadium - Cash
 16 Operations of the Department of Parks and Tourism for the fiscal year ending
 17 June 30, 2020, the following:

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| 19 ITEM | FISCAL YEAR |
|------------------------------------|---------------------------|
| 20 <u>NO.</u> | <u>2019-2020</u> |
| 21 (01) REGULAR SALARIES | \$22,614 |
| 22 (02) EXTRA HELP | 144,000 |
| 23 (03) PERSONAL SERVICES MATCHING | 23,372 |
| 24 (04) MAINT. & GEN. OPERATION | |
| 25 (A) OPER. EXPENSE | 1,687,649 |
| 26 (B) CONF. & TRAVEL | 0 |
| 27 (C) PROF. FEES | 0 |
| 28 (D) CAP. OUTLAY | 25,000 |
| 29 (E) DATA PROC. | 0 |
| 30 (05) RESALE (COGS) | 213,000 |
| 31 (06) REFUNDS/REIMBURSEMENTS | 200,000 |
| 32 (07) SPECIAL MAINTENANCE | <u>30,289</u> |
| 33 TOTAL AMOUNT APPROPRIATED | <u><u>\$2,345,924</u></u> |

34
 35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK

1 BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative
2 Council or the Joint Budget Committee shall review the Parks and Tourism
3 Department's plan for the upcoming year of amounts to be disbursed for each
4 park or other entity from the funds appropriated for State Operations of this
5 Act. The request for review from the agency shall include amounts to be
6 disbursed for each entity for the upcoming fiscal year compared to the
7 current fiscal year's anticipated expenditures and the previous fiscal year's
8 actual expenditures with any additional detail as may be required by the
9 reviewing body. The Parks and Tourism Department shall also prepare a
10 semiannual status report for the reviewing body comparing six-month and
11 fiscal year actual expenditures to intended disbursements reviewed under this
12 Section.

13 The provisions of this section shall be in effect only from July 1, ~~2018~~
14 2019 through June 30, ~~2019~~ 2020.

15

16 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
18 MAINTENANCE. The funds appropriated in the Conservation Tax Appropriation
19 Section of this Act for Parks and Tourism Special Maintenance shall be
20 expended, after receiving prior approval by the Arkansas Legislative Council
21 or Joint Budget Committee, for a special maintenance program for the Park
22 System. The funds provided will be used for repair and upkeep of parks and
23 museum facilities that have been deferred due to lack of funds in the
24 individual budgets of the parks and museums.

25 Determining the maximum number of employees and the maximum amount of
26 appropriation and general revenue funding for a state agency each fiscal year
27 is the prerogative of the General Assembly. This is usually accomplished by
28 delineating such maximums in the appropriation act(s) for a state agency and
29 the general revenue allocations authorized for each fund and fund account by
30 amendment to the Revenue Stabilization law. Further, the General Assembly
31 has determined that the Department of Parks and Tourism may operate more
32 efficiently if some flexibility is provided to the Department of Parks and
33 Tourism authorizing broad powers under this Section. Therefore, it is both
34 necessary and appropriate that the General Assembly maintain oversight by
35 requiring prior approval of the Legislative Council or Joint Budget Committee
36 as provided by this section. The requirement of approval by the Legislative

1 Council or Joint Budget Committee is not a severable part of this section or
2 the Special Maintenance line item. If the requirement of approval by the
3 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
4 court of competent jurisdiction, this entire section and the Special
5 Maintenance line item in the Conservation Tax Appropriation Section is void.

6 The provisions of this section shall be in effect only from July 1, ~~2018~~
7 2019 through June 30, ~~2019~~ 2020.

8

9 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
11 PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized
12 to award merchandise, gift certificates and cash prizes to contestants in
13 various special events authorized by the Director of State Parks. Such prizes
14 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable
15 from the maintenance and operation line item of the Parks Cash Fund. The cash
16 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal
17 year.

18 The provisions of this section shall be in effect only from July 1, ~~2018~~
19 2019 through June 30, ~~2019~~ 2020.

20

21 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
24 appropriated to the Department of Parks and Tourism - Great River Road for
25 operating expenses in the State Operations Appropriation Section of this Act,
26 up to \$15,000 each year is authorized to be utilized for the implementation
27 of the Mississippi River Domestic - International Marketing Plan.

28 The provisions of this section shall be in effect only from July 1, ~~2018~~
29 2019 through June 30, ~~2019~~ 2020.

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31 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
33 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
34 purchase from "Maintenance and General Operations" appropriations provided by
35 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist
36 Information Center personnel, and uniforms and blazers to be used by

1 employees of the Department of Parks and Tourism who are staffing sports
2 shows, travel shows and other special promotional programs and special theme
3 costumes or uniforms for state parks. Provided further, that any clothing
4 purchased under the provisions stated in this section shall remain the
5 property of the Department of Parks and Tourism and shall be surrendered upon
6 request of the Department or upon termination of employment of the individual
7 to whom the clothing was issued.

8 The provisions of this section shall be in effect only from July 1, ~~2018~~
9 2019 through June 30, ~~2019~~ 2020.

10
11 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
13 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
14 Department of Parks and Tourism for Tourism/Museum grants in the State
15 Operations Appropriation Section of this Act, the Department is authorized to
16 make grants to cities and counties on a one to one dollar matching basis, up
17 to \$15,000 in state funds per grant, for the purpose of feasibility studies
18 for tourism attractions. The Department is authorized to promulgate rules
19 and regulations for the administration of this tourism attraction feasibility
20 grant program. The Department of Parks and Tourism shall notify House and
21 Senate Legislators representing the district of the award recipient.

22 The provisions of this section shall be in effect only from July 1, ~~2018~~
23 2019 through June 30, ~~2019~~ 2020.

24
25 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE
27 CONTRACTS. The Department of Parks and Tourism is hereby authorized to enter
28 into contracts with Department employees for the provision of golf lessons at
29 the Department's golf courses, outside of the employees' normal working
30 hours. Employees shall be Class A members and/or apprentices of the
31 Professional Golfers' Association of America or the Ladies Professional Golf
32 Association. The Director of Arkansas State Parks shall authorize all
33 contracts in accordance with department standards and procedures for
34 concession and operating contracts. Compensation to employees is not
35 retirement eligible.

36 The provisions of this section shall be in effect only from July 1, ~~2018~~

1 2019 through June 30, ~~2019~~ 2020.

2

3 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL
5 FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of
6 festivals which attract visitors and stimulate the growth of tourism and
7 businesses statewide.

8 Notwithstanding any other provision of law or rules and regulations
9 promulgated by the Department of Parks and Tourism to the contrary, the
10 Department of Parks and Tourism shall dedicate, commit and budget annually
11 one hundred fifty thousand dollars (\$150,000) from the 2% tourism tax
12 credited to the Tourism Development Trust Fund for expense, advertising,
13 marketing or grants for small festivals in Arkansas communities of less than
14 10,500 people. Any funds not granted out in a fiscal year shall be available
15 for other tourism promotion efforts.

16 The provisions of this section shall be in effect only from July 1, ~~2018~~
17 2019 through June 30, ~~2019~~ 2020.

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19 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
21 HELP. The War memorial Stadium Commission may utilize their authorized
22 extra-help positions and contract labor event staff up to a maximum of one
23 thousand eight hundred (1,800) hours during seasonal events. The rates of
24 pay may not exceed those provided in the Uniform Classification Act, or its
25 successor, for the appropriate classification. The provisions of this
26 section shall be in effect from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

27

28 SECTION 28. SPECIAL LANGUAGE – CODE AMENDMENT. *Arkansas Code Title 19,*
29 *Chapter 6, Subchapter 8 is amended to read as follows:*

30 *19-6-839. Arkansas Wine Grants Fund.*

31 *(a)(1) There is established on the books of the Treasurer of State, the*
32 *Auditor of State, and the Chief Fiscal Officer of the State a special revenue*
33 *fund to be known as the “Arkansas Wine Grants Fund”.*

34 *(2) The Arkansas Wine Grants Fund shall consist of fees collected from*
35 *grocery store wine permits under § 3-5-1802 and shall be administered by the*
36 *Department of Finance and Administration.*

1 (b) Fifty percent (50%) of fees that are deposited into the Arkansas Wine
2 Grants Fund under § 3-5-1802 shall be divided among the wineries seeking
3 grant payments under § 3-5-901 et seq., according to the same ratio as the
4 wine taxes paid in the previous calendar year by the grantee as determined by
5 the Chief Fiscal Officer of the State, not to exceed the amount paid in by
6 each grantee.

7 (c) Fifty percent (50%) of fees that are deposited into the Arkansas Wine
8 Grants Fund under § 3-5-1802 shall be transferred to the Tourism Development
9 Trust Fund for the purpose of land acquisition, construction, lease,
10 equipment acquisition, improvements, renovation, major maintenance, personal
11 services, maintenance, operating and staffing a wine tourism facility and
12 office space for the Arkansas Wine Producers Council within the tourism
13 facility in Franklin County, Arkansas.

14 (d) Any funds not obligated unused or undesignated fees at the end of the
15 fiscal year shall be transferred to the Tourism Development Trust Fund.

16
17 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
18 authorized by this act shall be limited to the appropriation for such agency
19 and funds made available by law for the support of such appropriations; and
20 the restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, or their successors, and other fiscal
23 control laws of this State, where applicable, and regulations promulgated by
24 the Department of Finance and Administration, as authorized by law, shall be
25 strictly complied with in disbursement of said funds.

26
27 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General
28 Assembly that any funds disbursed under the authority of the appropriations
29 contained in this act shall be in compliance with the stated reasons for
30 which this act was adopted, as evidenced by the Agency Requests, Executive
31 Recommendations and Legislative Recommendations contained in the budget
32 manuals prepared by the Department of Finance and Administration, letters, or
33 summarized oral testimony in the official minutes of the Arkansas Legislative
34 Council or Joint Budget Committee which relate to its passage and adoption.

35
36 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the

1 General Assembly, that the Constitution of the State of Arkansas prohibits
2 the appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2019 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2019 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2019.

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12
13 */s/Joint Budget Committee*
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16 **APPROVED: 4/5/19**
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