

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 110

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
11 PURPOSES.
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Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2023-2024 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2023-2024 fiscal year, the following maximum number
23 of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, SAUT	1	\$188,490
(2)	Vice-Chan. for Instruction	1	\$151,287
(3)	Vice-Chan. for Dev. & Ext. Ed.	1	\$141,869
(4)	Vice-Chan. for Finance	1	\$141,869
(5)	Vice-Chan. for Information Tech	1	\$141,869
(6)	Vice-Chan. for Student Services	1	\$141,869



1	(7)	Director of Human Resources	1	\$120,203
2	(8)	Director of Institutional Research	1	\$120,203
3	(9)	Counselor	1	\$115,472
4	(10)	Registrar	1	\$110,709
5	(11)	Director of Student Financial Aid	1	\$110,488
6	(12)	Director of Computer Services	1	\$108,642
7	(13)	Controller	1	\$106,120
8	(14)	Director of Development	1	\$102,745
9	(15)	Director of Cont. Ed/Business Outreach	1	\$102,745
10	(16)	Director of Physical Plant	1	\$102,426
11	(17)	Director of Admissions	1	\$100,932
12	(18)	Coordinator of Student Recruitment	2	\$100,850
13	(19)	Director of Special Programs	3	\$100,848
14	(20)	Assistant to the Chancellor	1	\$94,596
15	(21)	Dir. of Student Activities/Org.	1	\$92,321
16	(22)	Communications Coordinator	1	\$92,321
17	(23)	Project/Program Manager	1	\$91,697
18	(24)	Fiscal Support Pool	3	
19		Fiscal Support Manager		\$83,389
20		Fiscal Support Supervisor		\$68,540
21		Accountant II		\$65,905
22		Accountant I		\$63,370
23		Fiscal Support Analyst		\$60,932
24		Fiscal Support Specialist		\$54,169
25		Accounting Technician		\$50,081
26		Fiscal Support Technician		\$46,303
27	(25)	Public Safety Pool	4	
28		HE Public Safety Commander III		\$81,706
29		Director Public Safety I		\$80,183
30		HE Public Safety Commander II		\$78,564
31		HE Public Safety Commander I		\$75,541
32		HE Public Safety Supervisor		\$67,157
33		Public Safety Officer		\$64,574
34		Public Safety Officer II		\$59,702
35		Security Officer Supervisor		\$56,336
36		Public Safety/Security Officer		\$51,033

1		HE Public Safety Dispatcher		\$42,810
2		Parking Control Supv.		\$42,810
3		Security Officer		\$42,810
4		Parking Control Officer		\$41,164
5		Watchman		\$35,187
6	(26)	Maintenance Manager	1	\$77,099
7	(27)	Computer Support Specialist	1	\$72,637
8	(28)	Payroll Services Coordinator	1	\$71,282
9	(29)	Procurement Coordinator	1	\$71,282
10	(30)	Academic Advisor	2	\$69,897
11	(31)	Research and Statistics Manager	1	\$68,540
12	(32)	Skilled Trades Pool	6	
13		Skilled Trades Foreman		\$67,157
14		Skilled Trades Supervisor		\$64,574
15		Skilled Tradesman		\$62,090
16		Skilled Trades Helper		\$47,183
17		Apprentice Tradesman		\$41,946
18	(33)	Assistant Director of Financial Aid	1	\$65,905
19	(34)	Maintenance Coordinator	1	\$65,905
20	(35)	Software Support Specialist	1	\$64,574
21	(36)	Buyer	1	\$63,370
22	(37)	Computer Support Technician	1	\$62,090
23	(38)	Administrative Support Pool	22	
24		Administrative Assistant		\$60,932
25		Administrative Analyst		\$60,932
26		Administrative Support Supervisor		\$56,336
27		Administrative Specialist III		\$54,169
28		Administration Support Specialist		\$54,169
29		Administrative Specialist II		\$48,155
30		Administrative Support Specialist		\$48,155
31		Administrative Specialist I		\$42,810
32		Extra Help Assistant		\$35,187
33	(39)	Assistant Registrar	1	\$60,932
34	(40)	Financial Aid Analyst	1	\$60,932
35	(41)	Library Support Pool	3	
36		Library Supervisor		\$60,932

1	Library Specialist		\$52,085
2	Library Technician		\$48,155
3	Library Support Assistant		\$44,523
4	(42) Payroll Services Specialist	1	\$60,932
5	(43) Computer Operator	2	\$59,702
6	(44) Statistician	1	\$58,589
7	(45) Human Resources Specialist	1	\$56,336
8	(46) Residential Advisor	1	\$52,085
9	(47) Computer Lab Technician	1	\$51,033
10	(48) Landscape Specialist	1	\$50,081
11	(49) Warehouse Specialist	1	\$50,081
12	(50) Admissions Analyst	1	\$48,155
13	(51) Maintenance Assistant	6	\$46,303
14	(52) Institutional Services Supervisor	1	\$39,580
15	(53) Institutional Services Assistant	4	\$38,058
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17	<u>ACADEMIC POSITIONS</u>		
18	(54) Division Chairperson	2	\$132,400
19	(55) Librarian	1	\$120,203
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21	<u>ACADEMIC POSITIONS</u>		
22	(56) Faculty	43	\$100,850
23	(57) Part-Time Faculty	75	\$50,755
24	<u>CAREER ACADEMY</u>		
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>ADMINISTRATIVE POSITIONS</u>		
27	(58) Director, SAUT Career Academy	1	\$100,848
28	(59) Academic Counselor	1	\$85,436
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>ACADEMIC POSITIONS</u>		
31	(60) Director of Adult Education	1	\$115,473
32	(61) Faculty	12	\$100,850
33	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34	<u>POSITIONS</u>		
35	(62) Assistant Bookstore Manager	1	\$54,169
36	(63) Cashier	1	\$46,303

1	(64)	Institutional Services Assistant	2	\$38,058
2		<u>FIRE TRAINING ACADEMY</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(65)	Director	1	\$123,862
6	(66)	Deputy Director	1	\$97,973
7	(67)	Fiscal Support Pool	1	
8		Fiscal Support Manager		\$83,389
9		Fiscal Support Supervisor		\$68,540
10		Accountant II		\$65,905
11		Accountant I		\$63,370
12		Fiscal Support Analyst		\$60,932
13		Fiscal Support Specialist		\$54,169
14		Accounting Technician		\$50,081
15		Fiscal Support Technician		\$46,303
16	(68)	Administrative Support Pool	10	
17		Administrative Assistant		\$60,932
18		Administrative Analyst		\$60,932
19		Administrative Support Supervisor		\$56,336
20		Administrative Specialist III		\$54,169
21		Administration Support Specialist		\$54,169
22		Administrative Specialist II		\$48,155
23		Administrative Support Specialist		\$48,155
24		Administrative Specialist I		\$42,810
25		Extra Help Assistant		\$35,187
26	(69)	Multimedia Specialist	1	\$56,336
27	(70)	Maintenance Assistant	2	\$46,303
28	(71)	Institutional Services Assistant	1	\$38,058
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(72)	Assistant Director for Training	1	\$103,648
32	(73)	Faculty	21	\$100,850
33	(74)	Satellite Center Coordinator	1	\$92,493
34	(75)	Part-Time Faculty	25	\$50,755
35		<u>ENVIRONMENTAL TRAINING ACADEMY</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE POSITIONS</u>		
2	(76)	Director	1	\$108,714
3	(77)	Assistant Director for Training	1	\$103,648
4	(78)	Administrative Support Pool	3	
5		Administrative Assistant		\$60,932
6		Administrative Analyst		\$60,932
7		Administrative Support Supervisor		\$56,336
8		Administrative Specialist III		\$54,169
9		Administration Support Specialist		\$54,169
10		Administrative Specialist II		\$48,155
11		Administrative Support Specialist		\$48,155
12		Administrative Specialist I		\$42,810
13		Extra Help Assistant		\$35,187
14	(79)	Maintenance Assistant	1	\$46,303
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(80)	Faculty	7	\$100,850
18	(81)	Part-Time Faculty	12	\$50,755
19		<u>ENVIRONMENTAL TRAINING ACADEMY</u>		
20		<u>STATEWIDE SOLID WASTE PROGRAM</u>		
21		<u>PURSUANT TO ACT 1850 OF 2005</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(82)	Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$63,971
25		MAX. NO. OF EMPLOYEES	330	

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the SAU-Tech for the 2023-2024 fiscal year, the following maximum number of
 29 part-time or temporary employees, to be known as "Extra Help", payable from
 30 funds appropriated herein for such purposes: one hundred seventy-five (175)
 31 temporary or part-time employees, when needed, at rates of pay not to exceed
 32 those provided in the Uniform Classification and Compensation Act, or its
 33 successor, or this act for the appropriate classification.

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 36 appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for

1 personal services and operating expenses of the SAU-Tech for the fiscal year
 2 ending June 30, 2024, the following:

3	4 ITEM	FISCAL YEAR
5	NO.	2023-2024
6	(01) REGULAR SALARIES	\$3,830,263
7	(02) PERSONAL SERVICES MATCHING	1,000,000
8	(03) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	925,000
10	(B) CONF. & TRAVEL	50,000
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	50,000
13	(E) DATA PROC.	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,855,263</u></u>

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 16 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 17 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
 18 19-4-801, for personal services and operating expenses of the SAU-Tech for
 19 the fiscal year ending June 30, 2024, the following:

20	21 ITEM	FISCAL YEAR
22	NO.	2023-2024
23	(01) REGULAR SALARIES	\$3,150,000
24	(02) EXTRA HELP	175,000
25	(03) PERSONAL SERVICES MATCHING	1,100,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	4,453,298
28	(B) CONF. & TRAVEL	200,000
29	(C) PROF. FEES	325,000
30	(D) CAP. OUTLAY	1,300,000
31	(E) DATA PROC.	0
32	(05) CAPITAL IMPROVEMENTS	4,000,000
33	(06) DEBT SERVICE	450,000
34	(07) FUND TRANSFERS, REFUNDS AND	
35	INVESTMENTS	<u>600,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,753,298</u></u>

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SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Fire Training Academy for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty-five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$1,375,000
(02) PERSONAL SERVICES MATCHING	454,004
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,050,000
(B) CONF. & TRAVEL	130,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	200,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,209,004</u></u>

SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>

1	(01) REGULAR SALARIES	\$260,000
2	(02) PERSONAL SERVICES MATCHING	80,000
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	288,625
5	(B) CONF. & TRAVEL	50,500
6	(C) PROF. FEES	85,751
7	(D) CAP. OUTLAY	110,000
8	(E) DATA PROC.	0
9	(04) CAPITAL IMPROVEMENTS	<u>100,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$974,876</u></u>

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12 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is
 13 hereby authorized, for the SAU-Tech - Environmental Training Academy for the
 14 2023-2024 fiscal year, the following maximum number of part-time or temporary
 15 employees, to be known as "Extra Help", payable from funds appropriated
 16 herein for such purposes: fifty (50) temporary or part-time employees, when
 17 needed, at rates of pay not to exceed those provided in the Uniform
 18 Classification and Compensation Act, or its successor, or this act for the
 19 appropriate classification.

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21 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
 22 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
 23 the SAU-Tech Fund, for personal services and operating expenses of the SAU-
 24 Tech - Environmental Training Academy for the fiscal year ending June 30,
 25 2024, the following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2023-2024</u>
29	(01) REGULAR SALARIES	\$400,000
30	(02) PERSONAL SERVICES MATCHING	75,000
31	(03) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	348,605
33	(B) CONF. & TRAVEL	25,000
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	100,000
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$948,605

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3 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING

4 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
 5 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 6 operating expenses of the SAU-Tech - Environmental Training Academy for the
 7 fiscal year ending June 30, 2024, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2023-2024</u>
11 (01) REGULAR SALARIES	\$236,500
12 (02) PERSONAL SERVICES MATCHING	119,900
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	155,027
15 (B) CONF. & TRAVEL	24,200
16 (C) PROF. FEES	11,000
17 (D) CAP. OUTLAY	55,000
18 (E) DATA PROC.	0
19 (04) CAPITAL IMPROVEMENTS	<u>55,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$656,627</u>

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22 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 28 Act, or their successors, and other fiscal control laws of this State, where
 29 applicable, and regulations promulgated by the Department of Finance and
 30 Administration, as authorized by law, shall be strictly complied with in
 31 disbursement of said funds.

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33 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.
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6 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
7 General Assembly, that the Constitution of the State of Arkansas prohibits
8 the appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2023 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the legislative session, the delay in the
12 effective date of this Act beyond July 1, 2023 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health
16 and safety shall be in full force and effect from and after July 1, 2023.
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19 **APPROVED: 4/13/23**
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