

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

SENATE BILL 110

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
12 AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE AND
17 EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2015-2016 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Child Care and Early
26 Childhood Education for the 2015-2016 fiscal year, the following maximum
27 number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
33	(1) N052N	DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
34	(2) N122N	DHS/DCC ASST DIR FINANCE & ADMIN	1	GRADE N904
35	(3) A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
36	(4) G056C	DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125



1	(5)	A044C	AUDIT COORDINATOR	1	GRADE C122
2	(6)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
3	(7)	D044C	SYSTEMS ANALYST	1	GRADE C122
4	(8)	E066C	DCCECE EDUCATION MANAGER	1	GRADE C121
5	(9)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
6	(10)	L039C	NUTRITIONIST	1	GRADE C120
7	(11)	G152C	DHS PROGRAM MANAGER	11	GRADE C119
8	(12)	A060C	SENIOR AUDITOR	3	GRADE C119
9	(13)	D064C	WEBSITE DEVELOPER	1	GRADE C118
10	(14)	G183C	DHS PROGRAM COORDINATOR	24	GRADE C117
11	(15)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
12	(16)	A088C	ASSETS COORDINATOR	1	GRADE C116
13	(17)	M053C	CHILD CARE SERVICE SPECIALIST	54	GRADE C116
14	(18)	M051C	FAMILY SERVICE WORKER	8	GRADE C116
15	(19)	X125C	FRAUD INVESTIGATOR COORDINATOR	5	GRADE C116
16	(20)	D075C	SOFTWARE SUPPORT SPECIALIST	1	GRADE C116
17	(21)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
18	(22)	G210C	DHS PROGRAM SPECIALIST	3	GRADE C115
19	(23)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
20	(24)	M066C	PROGRAM ELIGIBILITY SPECIALIST	47	GRADE C114
21	(25)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
22	(26)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
23	(27)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
24	(28)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
25	(29)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
26	(30)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
27			MAX. NO. OF EMPLOYEES	203	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 30 the Department of Human Services - Division of Child Care and Early Childhood
 31 Education for the 2015-2016 fiscal year, the following maximum number of
 32 part-time or temporary employees, to be known as "Extra Help", payable from
 33 funds appropriated herein for such purposes: thirteen (13) temporary or
 34 part-time employees, when needed, at rates of pay not to exceed those
 35 provided in the Uniform Classification and Compensation Act, or its
 36 successor, or this act for the appropriate classification.

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 2 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 3 to the Department of Human Services - Division of Child Care and Early
 4 Childhood Education, to be payable from the paying account as determined by
 5 the Chief Fiscal Officer of the State, for personal services and operating
 6 expenses of the Department of Human Services - Division of Child Care and
 7 Early Childhood Education for the fiscal year ending June 30, 2016, the
 8 following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2015-2016</u>
12 (01) REGULAR SALARIES	\$7,386,334
13 (02) EXTRA HELP	153,795
14 (03) PERSONAL SERVICES MATCHING	2,753,934
15 (04) OVERTIME	5,000
16 (05) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	4,567,990
18 (B) CONF. & TRAVEL	72,500
19 (C) PROF. FEES	8,901,845
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$23,841,398</u></u>

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 24 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
 25 appropriated, to the Department of Human Services - Division of Child Care
 26 and Early Childhood Education, to be payable from the federal funds as
 27 designated by the Chief Fiscal Officer of the State, for grant payments of
 28 the Department of Human Services - Division of Child Care and Early Childhood
 29 Education for the fiscal year ending June 30, 2016, the following:

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2015-2016</u>
33 (01) CHILD CARE DEV DISCRETIONARY	\$28,469,372
34 (02) CHILD CARE FOOD PROGRAM	<u>94,291,250</u>
35 TOTAL AMOUNT APPROPRIATED	<u><u>\$122,760,622</u></u>

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SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) CHILD CARE GRANT/AIDS	<u>\$33,130,656</u>

SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for loan guarantees and grants of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) LOAN GUARANTEES/GRANTS	<u>\$120,863</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
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7 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2015 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2015 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2015.
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