

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 105

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2023-2024
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2023-2024 fiscal year, the
24 following maximum number of regular employees.
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| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2023-2024 |
|--|--------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | Chancellor, ASUB | 1 | \$188,490 |
| (2) | Vice Chanc. for Academic Affairs | 1 | \$151,287 |
| (3) | Vice Chanc. for Development | 1 | \$141,869 |
| (4) | Vice Chanc. for Finance & Admin. | 1 | \$141,869 |
| (5) | Vice Chanc. for External & Adv. Prog | 1 | \$141,869 |



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|----|------|--|----|-----------|
| 1 | (6) | Vice Chanc. for Student Services | 1 | \$141,869 |
| 2 | (7) | Vice Chanc. for Information Technology | 1 | \$141,869 |
| 3 | (8) | Director of Campus Operations | 3 | \$130,115 |
| 4 | (9) | Dir. of Human Services | 1 | \$120,203 |
| 5 | (10) | Dir. of Institutional Research | 1 | \$120,203 |
| 6 | (11) | Counselor | 8 | \$115,472 |
| 7 | (12) | Information Systems Manager | 1 | \$115,380 |
| 8 | (13) | Registrar | 1 | \$110,709 |
| 9 | (14) | Dir. of Public Rel. & Marketing | 1 | \$110,708 |
| 10 | (15) | Dir. of Student Financial Aid | 1 | \$110,488 |
| 11 | (16) | Director of Academic Affairs | 1 | \$108,642 |
| 12 | (17) | Director of Computer Services | 1 | \$108,642 |
| 13 | (18) | Associate Vice Chancellor | 3 | \$108,565 |
| 14 | (19) | Director of Distance Learning | 1 | \$108,564 |
| 15 | (20) | Business Manager | 2 | \$106,120 |
| 16 | (21) | Controller | 1 | \$106,120 |
| 17 | (22) | Director of Fiscal Affairs | 1 | \$106,118 |
| 18 | (23) | Director of Advancement/Cont. Ed. | 1 | \$104,122 |
| 19 | (24) | Director of Continuing Education | 1 | \$104,122 |
| 20 | (25) | Director of Student Affairs | 1 | \$104,122 |
| 21 | (26) | Director of Physical Plant | 1 | \$102,426 |
| 22 | (27) | Assessment and Planning Coordinator | 1 | \$101,211 |
| 23 | (28) | Director of Admissions | 1 | \$100,932 |
| 24 | (29) | Coord. of Student Recruitment | 2 | \$100,850 |
| 25 | (30) | Industrial Relations Coordinator | 1 | \$97,867 |
| 26 | (31) | Administrator of Grants & Contracts | 1 | \$95,740 |
| 27 | (32) | Coordinator of Community Relations | 1 | \$95,200 |
| 28 | (33) | Job Placement Coordinator | 1 | \$94,596 |
| 29 | (34) | Project/Program Administrator | 24 | |
| 30 | | Project/Program Manager | | \$91,697 |
| 31 | | Project/Program Specialist | | \$82,779 |
| 32 | (35) | Registrar/Coordinator of Admissions | 1 | \$89,341 |
| 33 | (36) | Fiscal Support Pool | 7 | |
| 34 | | Fiscal Support Manager | | \$83,389 |
| 35 | | Fiscal Support Supervisor | | \$68,540 |
| 36 | | Accountant II | | \$65,905 |

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|----|------|-------------------------------------|----|----------|
| 1 | | Accountant I | | \$63,370 |
| 2 | | Fiscal Support Analyst | | \$60,932 |
| 3 | | Fiscal Support Specialist | | \$54,169 |
| 4 | | Accounting Technician | | \$50,081 |
| 5 | | Fiscal Support Technician | | \$46,303 |
| 6 | (37) | Director of Disability Services | 1 | \$82,652 |
| 7 | (38) | Public Safety Pool | 5 | |
| 8 | | HE Public Safety Commander III | | \$81,706 |
| 9 | | Director Public Safety I | | \$80,183 |
| 10 | | HE Public Safety Commander II | | \$78,564 |
| 11 | | HE Public Safety Commander I | | \$75,541 |
| 12 | | HE Public Safety Supervisor | | \$67,157 |
| 13 | | Public Safety Officer | | \$64,574 |
| 14 | | Public Safety Officer II | | \$59,702 |
| 15 | | Security Officer Supervisor | | \$56,336 |
| 16 | | Public Safety/Security Officer | | \$51,033 |
| 17 | | HE Public Safety Dispatcher | | \$42,810 |
| 18 | | Parking Control Supv. | | \$42,810 |
| 19 | | Security Officer | | \$42,810 |
| 20 | | Parking Control Officer | | \$41,164 |
| 21 | | Watchman | | \$35,187 |
| 22 | (39) | Information Technology Manager | 3 | \$75,541 |
| 23 | (40) | Director of Admin. Support Services | 1 | \$73,782 |
| 24 | (41) | Database Analyst | 2 | \$72,637 |
| 25 | (42) | Benefits Coordinator | 1 | \$71,282 |
| 26 | (43) | Network Support Analyst | 1 | \$69,842 |
| 27 | (44) | Skilled Trades Pool | 11 | |
| 28 | | Skilled Trades Foreman | | \$67,157 |
| 29 | | Skilled Trades Supervisor | | \$64,574 |
| 30 | | Skilled Tradesman | | \$62,090 |
| 31 | | Skilled Trades Helper | | \$47,183 |
| 32 | | Apprentice Tradesman | | \$41,946 |
| 33 | (45) | Buyer | 1 | \$63,370 |
| 34 | (46) | HEI Program Coordinator | 3 | \$63,370 |
| 35 | (47) | Computer Support Technician | 1 | \$62,090 |
| 36 | (48) | Administrative Support Pool | 29 | |

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|----|------|-----------------------------------|---|----------|
| 1 | | Administrative Assistant | | \$60,932 |
| 2 | | Administrative Analyst | | \$60,932 |
| 3 | | Administrative Support Supervisor | | \$56,336 |
| 4 | | Administrative Specialist III | | \$54,169 |
| 5 | | Administration Support Specialist | | \$54,169 |
| 6 | | Administrative Specialist II | | \$48,155 |
| 7 | | Administrative Support Specialist | | \$48,155 |
| 8 | | Administrative Specialist I | | \$42,810 |
| 9 | | Extra Help Assistant | | \$35,187 |
| 10 | (49) | Financial Aid Analyst | 3 | \$60,932 |
| 11 | (50) | Library Support Pool | 5 | |
| 12 | | Library Supervisor | | \$60,932 |
| 13 | | Library Specialist | | \$52,085 |
| 14 | | Library Technician | | \$48,155 |
| 15 | | Library Support Assistant | | \$44,523 |
| 16 | (51) | Purchasing Specialist | 1 | \$60,932 |
| 17 | (52) | Student Accounts Officer | 1 | \$60,932 |
| 18 | (53) | Institutional Printer | 1 | \$58,589 |
| 19 | (54) | Human Resources Specialist | 1 | \$56,336 |
| 20 | (55) | Landscape Supervisor | 1 | \$56,336 |
| 21 | (56) | Multimedia Specialist | 2 | \$56,336 |
| 22 | (57) | Records Management Analyst | 1 | \$56,336 |
| 23 | (58) | Student Recruitment Specialist | 1 | \$56,336 |
| 24 | (59) | Farm Foreman - Institution | 1 | \$54,169 |
| 25 | (60) | Purchasing Technician | 1 | \$54,169 |
| 26 | (61) | Laboratory Coordinator | 1 | \$52,085 |
| 27 | (62) | Storeroom Supervisor | 1 | \$52,085 |
| 28 | (63) | Computer Lab Tech | 2 | \$51,033 |
| 29 | (64) | Equipment Mechanic | 1 | \$50,081 |
| 30 | (65) | Laboratory Technician | 1 | \$50,081 |
| 31 | (66) | Student Accounts Specialist | 3 | \$50,081 |
| 32 | (67) | Admissions Specialist | 2 | \$46,303 |
| 33 | (68) | Maintenance Assistant | 6 | \$46,303 |
| 34 | (69) | Shipping & Receiving Clerk | 1 | \$41,164 |

35 TWELVE MONTH EDUCATIONAL AND GENERAL
 36 ACADEMIC POSITIONS

| | | | | |
|----|------|---|----------|-----------|
| 1 | (70) | Faculty | 34 | |
| 2 | | Professor | | \$145,015 |
| 3 | | Assoc. Professor | | \$125,142 |
| 4 | | Asst. Professor | | \$109,272 |
| 5 | | Instructor | | \$95,481 |
| 6 | (71) | Dir. of Adv. Tech. and Allied Health | 1 | \$139,150 |
| 7 | (72) | Division Chairperson | 4 | \$132,400 |
| 8 | (73) | Head Librarian | 1 | \$120,203 |
| 9 | (74) | Special Instructor | 2 | \$100,850 |
| 10 | (75) | Director of Learning Center | 1 | \$88,165 |
| 11 | (76) | Dir. of Resource Center | 1 | \$88,165 |
| 12 | (77) | Student Development Specialist | 10 | \$75,578 |
| 13 | (78) | Asst. Librarian | 1 | \$74,860 |
| 14 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 15 | | <u>ACADEMIC POSITIONS</u> | | |
| 16 | (79) | Faculty | 78 | |
| 17 | | Professor | | \$108,212 |
| 18 | | Assoc. Professor | | \$102,024 |
| 19 | | Asst. Professor | | \$90,274 |
| 20 | | Instructor | | \$78,651 |
| 21 | (80) | Part-Time Faculty | 196 | \$62,147 |
| 22 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 23 | | <u>POSITIONS</u> | | |
| 24 | (81) | Student Union Night Manager | 1 | \$58,589 |
| 25 | (82) | Special Events Coordinator | <u>1</u> | \$54,169 |
| 26 | | MAX. NO. OF EMPLOYEES | 505 | |

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

29 the Arkansas State University - Beebe for the 2023-2024 fiscal year, the

30 following maximum number of part-time or temporary employees, to be known as

31 "Extra Help", payable from funds appropriated herein for such purposes: two

32 hundred twenty-five (225) temporary or part-time employees, when needed, at

33 rates of pay not to exceed those provided in the Uniform Classification and

34 Compensation Act, or its successor, or this act for the appropriate

35 classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) REGULAR SALARIES | \$11,619,884 |
| (02) EXTRA HELP | 150,000 |
| (03) PERSONAL SERVICES MATCHING | 2,300,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 208,491 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (05) FUNDED DEPRECIATION | <u>170,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$14,448,375</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) REGULAR SALARIES | \$3,750,000 |
| (02) EXTRA HELP | 783,145 |
| (03) OVERTIME | 25,000 |
| (04) PERSONAL SERVICES MATCHING | 2,500,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 9,775,000 |
| (B) CONF. & TRAVEL | 300,000 |
| (C) PROF. FEES | 850,000 |

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|---|----------------------------------|---------------------|
| 1 | (D) CAP. OUTLAY | 2,500,000 |
| 2 | (E) DATA PROC. | 0 |
| 3 | (06) CAPITAL IMPROVEMENTS | 10,950,000 |
| 4 | (07) DEBT SERVICE | 5,000,000 |
| 5 | (08) FUND TRANSFERS, REFUNDS AND | |
| 6 | INVESTMENTS | 1,500,000 |
| 7 | (09) PROMOTIONAL ITEMS | <u>125,000</u> |
| 8 | TOTAL AMOUNT APPROPRIATED | <u>\$38,058,145</u> |

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10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

11 authorized by this act shall be limited to the appropriation for such agency

12 and funds made available by law for the support of such appropriations; and

13 the restrictions of the State Procurement Law, the General Accounting and

14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

15 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

16 Act, or their successors, and other fiscal control laws of this State, where

17 applicable, and regulations promulgated by the Department of Finance and

18 Administration, as authorized by law, shall be strictly complied with in

19 disbursement of said funds.

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21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

22 Assembly that any funds disbursed under the authority of the appropriations

23 contained in this act shall be in compliance with the stated reasons for

24 which this act was adopted, as evidenced by the Agency Requests, Executive

25 Recommendations and Legislative Recommendations contained in the budget

26 manuals prepared by the Department of Finance and Administration, letters, or

27 summarized oral testimony in the official minutes of the Arkansas Legislative

28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

31 Assembly, that the Constitution of the State of Arkansas prohibits the

32 appropriation of funds for more than a one (1) year period; that the

33 effectiveness of this Act on July 1, 2023 is essential to the operation of

34 the agency for which the appropriations in this Act are provided, and that in

35 the event of an extension of the legislative session, the delay in the

36 effective date of this Act beyond July 1, 2023 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2023.

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7 **APPROVED: 3/30/23**
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