

1 State of Arkansas *As Engrossed: S2/25/19 S4/4/19*

2 92nd General Assembly

# A Bill

3 Regular Session, 2019

SENATE BILL 104

4

5 By: Joint Budget Committee

6

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## For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN

10

SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES

11

FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR

12

OTHER PURPOSES.

13

14

15

## Subtitle

16

AN ACT FOR THE DEPARTMENT OF HUMAN

17

SERVICES - DIVISION OF CHILDREN AND

18

FAMILY SERVICES APPROPRIATION FOR THE

19

2019-2020 FISCAL YEAR.

20

21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established

25 for the Department of Human Services - Division of Children and Family

26 Services for the 2019-2020 fiscal year, the following maximum number of

27 regular employees.

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29

30

				Maximum Annual
			Maximum	Salary Rate
			No. of	Fiscal Year

31

Item Class

Employees

2019-2020

32

No. Code Title

Employees

2019-2020

33

(1) N021N DHS DEPUTY DIRECTOR - DCFS

1

GRADE SE01

34

(2) L038C REGISTERED NURSE

1

GRADE MP01

35

(3) N016N DHS DEP DIR ADMINISTRATIVE SVCS

1

GRADE GS15

36

(4) N134N DHS/DCFS ASSISTANT DIRECTOR

2

GRADE GS14



1	(5)	N121N DHS/DCFS DEPUTY DIRECTOR	2	GRADE GS14
2	(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
3	(7)	G101C DHS AREA MANAGER	10	GRADE GS12
4	(8)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
5	(9)	G099C DHS PROGRAM ADMINISTRATOR	19	GRADE GS09
6	(10)	M011C FAMILY SERVICE WORKER COUNTY SUPV	27	GRADE GS09
7	(11)	M016C DHS FIELD MANAGER	1	GRADE GS08
8	(12)	G152C DHS PROGRAM MANAGER	2	GRADE GS08
9	(13)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	26	GRADE GS08
10	(14)	M015C FAMILY SERVICE WORKER SUPERVISOR	149	GRADE GS08
11	(15)	V004C PROCUREMENT MANAGER	1	GRADE GS08
12	(16)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
13	(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(18)	G183C DHS PROGRAM COORDINATOR	8	GRADE GS07
15	(19)	M027C FAMILY SERVICE WORKER SPECIALIST	637	GRADE GS07
16	(20)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
17	(21)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
18	(22)	C037C ADMINISTRATIVE ANALYST	14	GRADE GS06
19	(23)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
20	(24)	M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE	1	GRADE GS06
21	(25)	M051C FAMILY SERVICE WORKER	40	GRADE GS06
22	(26)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
23	(27)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
24	(28)	A091C FISCAL SUPPORT ANALYST	10	GRADE GS05
25	(29)	C056C ADMINISTRATIVE SPECIALIST III	23	GRADE GS04
26	(30)	L078C FAMILY SERVICES ASSISTANT	13	GRADE GS04
27	(31)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
28	(32)	M090C DHS PROGRAM ASSISTANT	261	GRADE GS03
29	(33)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	<u>12</u>	GRADE GS03
30		MAX. NO. OF EMPLOYEES	1,280	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 33 the Department of Human Services - Division of Children and Family Services  
 34 for the 2019-2020 fiscal year, the following maximum number of part-time or  
 35 temporary employees, to be known as "Extra Help", payable from funds  
 36 appropriated herein for such purposes: sixty-five (65) temporary or part-

1 time employees, when needed, at rates of pay not to exceed those provided in  
2 the Uniform Classification and Compensation Act, or its successor, or this  
3 act for the appropriate classification.

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5 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
6 to the Department of Human Services - Division of Children and Family  
7 Services, to be payable from the paying account as determined by the Chief  
8 Fiscal Officer of the State, for personal services, operating expenses, and  
9 community grants for the development or operation of child abuse prevention  
10 programs of the Department of Human Services - Division of Children and  
11 Family Services for the fiscal year ending June 30, 2020, the following:

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2019-2020</u>
15 (01) REGULAR SALARIES	\$51,076,882
16 (02) EXTRA HELP	1,231,570
17 (03) PERSONAL SERVICES MATCHING	18,815,455
18 (04) OVERTIME	1,200,000
19 (05) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	14,091,660
21 (B) CONF. & TRAVEL	39,011
22 (C) PROF. FEES	19,236,462
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (06) COMMUNITY GRANTS AND AID	<u>1,595,570</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$107,286,610</u>

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28 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby  
29 appropriated, to the Department of Human Services - Division of Children and  
30 Family Services, to be payable from the Children and Family Services Fund  
31 Account, for grant payments of the Department of Human Services - Division of  
32 Children and Family Services - Grants - State for the fiscal year ending June  
33 30, 2020, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2019-2020</u>

1	(01) FOSTER CARE	\$48,736,982
2	(02) STATE RESIDENTIAL TREATMENT	<u>10,647,249</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$59,384,231</u></u>

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 5 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby  
 6 appropriated, to the Department of Human Services - Division of Children and  
 7 Family Services, to be payable from the paying account as determined by the  
 8 Chief Fiscal Officer of the State, for grant payments of the Department of  
 9 Human Services - Division of Children and Family Services - TANF - Foster  
 10 Care for the fiscal year ending June 30, 2020, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2019-2020</u>
14	(01) TANF/FOSTER CARE	<u><u>\$83,817,193</u></u>

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 16 SECTION 6. REGULAR SALARIES - CHILD ABUSE AND NEGLECT PREVENTION  
 17 OPERATIONS. There is hereby established for the Department of Human Services  
 18 - Division of Children and Family Services - Child Abuse and Neglect  
 19 Prevention Board for the 2019-2020 fiscal year, the following maximum number  
 20 of regular employees.

21			
22			Maximum Annual
23		Maximum	Salary Rate
24	Item Class	No. of	Fiscal Year
25	<u>No. Code Title</u>	<u>Employees</u>	<u>2019-2020</u>
26	(1) M017C CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u>	GRADE GS07
27	MAX. NO. OF EMPLOYEES	1	

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 29 SECTION 7. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION  
 30 OPERATIONS. There is hereby appropriated, to the Department of Human  
 31 Services - Division of Children and Family Services, to be payable from the  
 32 Children's Trust Fund, for personal services and operating expenses and  
 33 grants or loans for the development of operation of child abuse prevention  
 34 programs of the Department of Human Services - Division of Children and  
 35 Family Services - Child Abuse and Neglect Prevention Board for the fiscal  
 36 year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
NO.	2019-2020
(01) REGULAR SALARIES	\$46,006
(02) PERSONAL SERVICES MATCHING	15,833
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	17,770
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CHILD ABUSE AND NEGLECT PREVENTION	
GRANTS AND AID/LOANS	<u>197,029</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$276,638</u></u>

SECTION 8. APPROPRIATION - SAFE HARBOR GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Safe Harbor Fund for Sexually Exploited Children, for grants to Children's Advocacy Centers statewide for services and treatment for sexually exploited children for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
NO.	2019-2020
(01) SAFE HARBOR GRANTS	<u>\$50,000</u>

SECTION 9. APPROPRIATION - COMMISSION FOR PARENT COUNSEL - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for the Commission for Parent Counsel for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
NO.	2019-2020
(01) COMMISSION FOR PARENT COUNSEL	<u>\$ 2,500,000</u>

1 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
2 authorized by this act shall be limited to the appropriation for such agency  
3 and funds made available by law for the support of such appropriations; and  
4 the restrictions of the State Procurement Law, the General Accounting and  
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
6 Procedures and Restrictions Act, or their successors, and other fiscal  
7 control laws of this State, where applicable, and regulations promulgated by  
8 the Department of Finance and Administration, as authorized by law, shall be  
9 strictly complied with in disbursement of said funds.

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11 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General  
12 Assembly that any funds disbursed under the authority of the appropriations  
13 contained in this act shall be in compliance with the stated reasons for  
14 which this act was adopted, as evidenced by the Agency Requests, Executive  
15 Recommendations and Legislative Recommendations contained in the budget  
16 manuals prepared by the Department of Finance and Administration, letters, or  
17 summarized oral testimony in the official minutes of the Arkansas Legislative  
18 Council or Joint Budget Committee which relate to its passage and adoption.

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20 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the  
21 General Assembly, that the Constitution of the State of Arkansas prohibits  
22 the appropriation of funds for more than a one (1) year period; that the  
23 effectiveness of this Act on July 1, 2019 is essential to the operation of  
24 the agency for which the appropriations in this Act are provided, and that in  
25 the event of an extension of the legislative session, the delay in the  
26 effective date of this Act beyond July 1, 2019 could work irreparable harm  
27 upon the proper administration and provision of essential governmental  
28 programs. Therefore, an emergency is hereby declared to exist and this Act  
29 being necessary for the immediate preservation of the public peace, health  
30 and safety shall be in full force and effect from and after July 1, 2019.

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33 */s/ Joint Budget Committee*  
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