

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 100

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COLLEGE OF THE
10 OUACHITAS FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
11 AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE COLLEGE OF THE OUACHITAS
15 APPROPRIATION FOR THE 2017-2018 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the College of The Ouachitas for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2017-2018
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, COTO	1	\$161,444
(2)	Chief Academic Officer	1	\$129,580
(3)	Chief Fiscal Officer	1	\$121,513
(4)	Chief Student Officer	1	\$121,513
(5)	Dean of Learning	1	\$100,700



1	(6)	Dean of Workforce Development	1	\$100,700
2	(7)	Coord. Cont. Ed. & Business Outreach	1	\$94,823
3	(8)	Registrar	1	\$94,823
4	(9)	Director of Financial Aid	1	\$94,635
5	(10)	Director of Planning & Assessment	1	\$93,792
6	(11)	Director of Computer Services	1	\$93,053
7	(12)	Director of Distance Learning	1	\$92,987
8	(13)	Director of Off-Campus Operations	1	\$92,987
9	(14)	Controller	1	\$90,892
10	(15)	Director of Development	1	\$88,003
11	(16)	Director of Physical Plant	1	\$85,173
12	(17)	Director of Student Retention	1	\$86,379
13	(18)	Assistant to the President	1	\$80,281
14	(19)	Assessment Coordinator	1	\$67,365
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Maintenance Manager	1	GRADE C121
18	(21)	Computer Support Specialist	2	GRADE C119
19	(22)	Education Counselor	1	GRADE C119
20	(23)	Database Analyst	1	GRADE C119
21	(24)	Executive Assistant to the Director	1	GRADE C118
22	(25)	Budget Specialist	1	GRADE C117
23	(26)	Grants Analyst	1	GRADE C117
24	(27)	Human Resources Analyst	1	GRADE C117
25	(28)	Accountant I	1	GRADE C116
26	(29)	HEI Program Coordinator	1	GRADE C116
27	(30)	Public Information Specialist	1	GRADE C116
28	(31)	Bookstore Manager	1	GRADE C115
29	(32)	Computer Support Technician	3	GRADE C115
30	(33)	Financial Aid Analyst	1	GRADE C115
31	(34)	Assistant Registrar	1	GRADE C115
32	(35)	Payroll Services Specialist	1	GRADE C115
33	(36)	Skilled Tradesman	2	GRADE C115
34	(37)	Food Production Manager	1	GRADE C114
35	(38)	Financial Aid Specialist	1	GRADE C113
36	(39)	Security Officer Supervisor	1	GRADE C113

1	(40)	Student Recruitment Specialist	1	GRADE C113
2	(41)	Fiscal Support Specialist	3	GRADE C112
3	(42)	Administrative Specialist III	4	GRADE C112
4	(43)	Maintenance Specialist	1	GRADE C112
5	(44)	Library Specialist	1	GRADE C111
6	(45)	Computer Lab Technician	1	GRADE C110
7	(46)	Administrative Specialist II	6	GRADE C109
8	(47)	Admissions Specialist	1	GRADE C108
9	(48)	Maintenance Assistant	1	GRADE C108
10	(49)	Administrative Specialist I	4	GRADE C106
11	(50)	Food Preparation Specialist	1	GRADE C104
12	(51)	Institutional Services Assistant	1	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(52)	Division Chairperson	4	\$113,403
16	(53)	Director of Nursing	1	\$112,199
17	(54)	Librarian	1	\$102,956
18	(55)	Director of Adult Education	1	\$98,904
19	(56)	Director of Honors College	1	\$98,904
20	(57)	Director of Concurrent Enrollment	1	\$98,904
21	(58)	Director of Career Center	1	\$98,904
22	(59)	Instructor - Nursing/Resp. Therapy	7	\$93,315
23	(60)	Assistant Librarian	1	\$64,119
24		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(61)	Faculty	42	\$86,379
27	(62)	Part-Time Faculty	<u>96</u>	\$43,473
28		MAX. NO. OF EMPLOYEES	224	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the College of The Ouachitas for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the College of The Ouachitas, to be payable from the College of The Ouachitas Fund, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$2,796,840
(02) PERSONAL SERVICES MATCHING	825,658
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,061,149
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,683,647</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the College of The Ouachitas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the College of The Ouachitas, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$3,000,000
(02) EXTRA HELP	1,000,000
(03) PERSONAL SERVICES MATCHING	1,800,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,800,000
(B) CONF. & TRAVEL	250,000
(C) PROF. FEES	270,486
(D) CAP. OUTLAY	2,300,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	1,100,000
2	(06) DEBT SERVICE	200,000
3	(07) FUND TRANSFERS, REFUNDS AND	
4	INVESTMENTS	200,000
5	(08) PROMOTIONAL ITEMS	<u>10,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$12,930,486</u></u>

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8 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
10 PRIORITIES. A high priority of the College of The Ouachitas shall be to
11 combat illiteracy and to provide industrial training in the work place.

12 The provisions of this section shall be in effect only from July 1, ~~2016~~
13 2017 through June 30, ~~2017~~ 2018.

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15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HENDERSON
17 STATE UNIVERSITY AND COLLEGE OF THE OUACHITAS COOPERATIVE AGREEMENT.

18 (a) The General Assembly finds that:

19 (1) Henderson State University and College of The Ouachitas are
20 two institutions of Higher Education with a long history of cooperation and
21 mutual support for the pursuit of their missions to serve the residents of
22 their overlapping service areas;

23 (2) These institutions have entered into a memorandum of
24 understanding (the MOU) to continue the goodwill that has been established
25 between them and throughout the communities they serve, and to enhance the
26 level of services to the residents of Clark County without duplicating
27 efforts; and

28 (3) Working strategically, the institutions can meet the needs
29 of the residents of Clark County in a manner that fosters partnership and
30 collaboration.

31 (b) Based upon the agreement of the parties, the two institutions will work
32 collaboratively within the framework of the MOU for the betterment of
33 students in their service areas.

34 The provisions of this section shall be in effect only from July 1, 2017
35 through June 30, 2018.

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1 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditures
7 Restrictions Act, or their successors, and other fiscal control laws of this
8 State, where applicable, and regulations promulgated by the Department of
9 Finance and Administration, as authorized by law, shall be strictly complied
10 with in disbursement of said funds.

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12 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2017 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2017 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2017.

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34 **APPROVED: 01/30/2017**