

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1309

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR
11 OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE NATIONAL PARK COLLEGE
15 APPROPRIATION FOR THE 2021-2022 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park College for the 2021-2022 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NPC	1	\$172,874
(2)	Chief Academic Officer	1	\$138,754
(3)	Chief Fiscal Officer	1	\$130,116
(4)	Chief Student Life Officer	1	\$130,116
(5)	Chief Planning and Development Officer	1	\$130,116



1	(6)	Chief of External and Adv. Programs	1	\$130,116
2	(7)	Associate Dean of Instruction	1	\$122,884
3	(8)	Director of Institutional Research	1	\$110,245
4	(9)	Director of Human Resources	1	\$110,245
5	(10)	Counselor	2	\$105,905
6	(11)	Registrar	1	\$101,537
7	(12)	Director of Marketing and Public Relations	1	\$101,537
8	(13)	Director of Financial Aid	1	\$101,457
9	(14)	Dean of Students	1	\$100,902
10	(15)	Director of Major Gifts	1	\$100,834
11	(16)	Project/Program Administrator	15	
12		Project/Program Director		\$100,432
13		Project/Program Manager		\$84,100
14		Project/Program Specialist		\$75,920
15	(17)	Director of Computer Services	1	\$99,641
16	(18)	Controller	1	\$97,328
17	(19)	Business Manager	1	\$97,328
18	(20)	Director of Student Affairs	1	\$95,496
19	(21)	Director of Development	1	\$94,233
20	(22)	Director of Physical Plant	1	\$93,940
21	(23)	Director of Enrollment Management	1	\$92,570
22	(24)	Assistant to the President	1	\$86,759
23	(25)	Director of Career Planning/Placement	1	\$86,759
24	(26)	Workforce Specialist	2	\$77,289
25	(27)	Systems Analyst	1	\$74,937
26	(28)	Software Support Analyst	1	\$72,055
27	(29)	Dir. of Admin. Support Services	1	\$67,669
28	(30)	Academic Advisor	3	\$65,370
29	(31)	Academic Tutor	1	\$64,107
30	(32)	Student Service Representative	5	\$64,107
31	(33)	Network Support Analyst	3	\$64,056
32	(34)	Website Developer	1	\$64,056
33	(35)	Information Systems Analyst	1	\$61,593
34	(36)	Computer Support Technician	2	\$56,946
35	(37)	Computer Operator	3	\$54,756
36	(38)	Computer Lab Technician	2	\$46,805

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>CLASSIFIED POSITIONS</u>		
3	(39)	Fiscal Support Pool	5	
4		Fiscal Support Manager		GRADE C123
5		Fiscal Support Supervisor		GRADE C118
6		Accountant II		GRADE C117
7		Accountant I		GRADE C116
8		Fiscal Support Analyst		GRADE C115
9		Fiscal Support Specialist		GRADE C112
10		Accounting Technician		GRADE C110
11		Fiscal Support Technician		GRADE C108
12	(40)	Accounting Coordinator	1	GRADE C121
13	(41)	Grants Coordinator	1	GRADE C119
14	(42)	Procurement Coordinator	1	GRADE C119
15	(43)	Payroll Services Coordinator	1	GRADE C119
16	(44)	Maintenance Coordinator	1	GRADE C117
17	(45)	HEI Program Coordinator	6	GRADE C116
18	(46)	Administrative Support Pool	20	
19		Administrative Assistant		GRADE C115
20		Administrative Analyst		GRADE C115
21		Administrative Support Supervisor		GRADE C113
22		Administrative Specialist III		GRADE C112
23		Administration Support Specialist		GRADE C112
24		Administrative Specialist II		GRADE C109
25		Administrative Support Specialist		GRADE C109
26		Administrative Specialist I		GRADE C106
27	(47)	Assistant Registrar	1	GRADE C115
28	(48)	Financial Aid Analyst	2	GRADE C115
29	(49)	Maintenance Supervisor	1	GRADE C115
30	(50)	Purchasing Specialist	1	GRADE C115
31	(51)	Human Resources Program Rep.	1	GRADE C115
32	(52)	Grants Specialist	1	GRADE C114
33	(53)	Commercial Graphic Artist	1	GRADE C114
34	(54)	Human Resources Specialist	2	GRADE C113
35	(55)	Student Recruitment Specialist	1	GRADE C113
36	(56)	Assistant Bookstore Manager	1	GRADE C112

1	(57)	Maintenance Specialist	3	GRADE C112
2	(58)	Student Account Specialist	1	GRADE C110
3	(59)	Landscape Specialist	1	GRADE C110
4	(60)	Library Technician	2	GRADE C109
5	(61)	Admissions Analyst	1	GRADE C109
6	(62)	Maintenance Assistant	5	GRADE C108
7	(63)	Institutional Services Supervisor	1	GRADE C104
8	(64)	Institutional Services Assistant	11	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(65)	Division Chairperson	4	\$121,431
12	(66)	Division Chairperson/Dean	3	\$121,431
13	(67)	Librarian	1	\$110,245
14	(68)	Director of Adult Education	1	\$105,907
15	(69)	Assistant Librarian	1	\$67,444
16	(70)	Lab Supervisor	4	\$56,622
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(71)	Faculty	115	\$92,495
20	(72)	Part-Time Faculty	110	\$46,551
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
22		<u>NON-CLASSIFIED POSITIONS</u>		
23	(73)	Campus Store Manager	1	\$87,121
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(74)	Retail Specialist	<u>1</u>	GRADE C109
27		MAX. NO. OF EMPLOYEES	380	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the National Park College for the 2021-2022 fiscal year, the following

31 maximum number of part-time or temporary employees, to be known as "Extra

32 Help", payable from funds appropriated herein for such purposes: four

33 hundred two (402) temporary or part-time employees, when needed, at rates of

34 pay not to exceed those provided in the Uniform Classification and

35 Compensation Act, or its successor, or this act for the appropriate

36 classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the National Park College, to be payable from the National Park College Fund, for personal services and operating expenses of the National Park College for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$9,000,000
(02) PERSONAL SERVICES MATCHING	1,250,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	980,553
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$11,230,553</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the National Park College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the National Park College for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$3,100,000
(02) EXTRA HELP	1,300,000
(03) PERSONAL SERVICES MATCHING	1,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,500,000
(B) CONF. & TRAVEL	95,000
(C) PROF. FEES	400,000
(D) CAP. OUTLAY	600,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	4,800,000
2	(06) DEBT SERVICE	1,800,000
3	(07) PROMOTIONAL ITEMS	<u>20,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$16,615,000</u>

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6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditures

12 Restrictions Act, or their successors, and other fiscal control laws of this

13 State, where applicable, and regulations promulgated by the Department of

14 Finance and Administration, as authorized by law, shall be strictly complied

15 with in disbursement of said funds.

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17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

27 Assembly, that the Constitution of the State of Arkansas prohibits the

28 appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2021 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2021 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2021.