

1 State of Arkansas  
2 93rd General Assembly  
3 Regular Session, 2021  
4

# A Bill

HOUSE BILL 1293

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 - FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2022; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
15 FORT SMITH APPROPRIATION FOR THE 2021-  
16 2022 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas - Fort Smith for the 2021-2022 fiscal year,  
24 the following maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$240,930
(2)	Provost	1	\$192,780
(3)	Vice Chancellor for Univ. Relations	1	\$179,279
(4)	Vice Chan for Finance & Administration	1	\$179,279
(5)	Vice Chan for Enrollment Mgmt	1	\$176,555



1	(6)	Vice Chancellor for Student Affairs	1	\$176,555
2	(7)	Vice Chan for Advancement/Development	1	\$176,555
3	(8)	Director of University Communication	1	\$160,983
4	(9)	Dir. of Management Info. Systems	1	\$156,826
5	(10)	Assoc Vice Chan for Finance & Admin	1	\$155,156
6	(11)	Dean	6	\$144,449
7	(12)	Assoc. Vice Chan for Planning & Account	1	\$139,561
8	(13)	Controller	1	\$138,401
9	(14)	Assistant Dean	3	\$135,706
10	(15)	Dean of Business & Professional Inst.	1	\$131,876
11	(16)	Dean of Work Force Development	1	\$131,876
12	(17)	Director of Plant Operations / Eng.	1	\$130,271
13	(18)	Dean of Instructional Development	1	\$129,954
14	(19)	Director of Planned Giving	1	\$128,575
15	(20)	Director of Annual Fund	1	\$128,575
16	(21)	Director of Major Gifts	1	\$128,575
17	(22)	Registrar	1	\$126,731
18	(23)	Dir. of Community & Cont. Ed.	1	\$122,884
19	(24)	Associate Director of Computing Serv.	4	\$120,071
20	(25)	Director of Institutional Research	1	\$120,071
21	(26)	Assistant to the Chancellor	1	\$117,939
22	(27)	Project/Program Administrator	43	
23		Project /Program Director		\$112,748
24		Project/Program Manager		\$102,176
25		Project /Program Specialist		\$88,156
26	(28)	Director of Admissions	1	\$109,825
27	(29)	Director of Student Financial Aid	1	\$109,825
28	(30)	Assistant Director of Plant Oper.	1	\$106,675
29	(31)	Director of Evening & Special Programs	1	\$106,499
30	(32)	Director of Media Services	1	\$105,901
31	(33)	Director of University Police	1	\$101,913
32	(34)	Development Officer	5	\$101,768
33	(35)	Budget Director	1	\$100,456
34	(36)	Dir. of Placement/Career Services	1	\$100,456
35	(37)	Director of Workforce Development	1	\$94,809
36	(38)	Director of Sys Prog & Database Svcs	1	\$92,826

1	(39)	Director of Academic Support Service	1	\$88,657
2	(40)	Dir. of Educational Assessment	1	\$88,656
3	(41)	Director of Disability Services	1	\$88,545
4	(42)	Administrator of Grants and Contracts	1	\$87,807
5	(43)	Development/Advancement Specialist	5	\$86,939
6	(44)	Instructional Designer	2	\$85,300
7	(45)	Senior Software Support Analyst	3	\$77,934
8	(46)	Workforce Specialist	3	\$77,289
9	(47)	Public Safety Pool	15	
10		HE Public Safety Commander III		\$74,937
11		HE Public Safety Commander II		\$72,055
12		HE Public Safety Commander I		\$69,283
13		HE Public Safety Supervisor		\$61,593
14		Public Safety Officer		\$59,224
15		Public Safety Officer II		\$54,756
16		Public Safety/Security Officer		\$46,805
17	(48)	Systems Analyst	6	\$74,937
18	(49)	Institutional Assistant	11	\$74,735
19	(50)	Academic Advisor	42	\$69,081
20	(51)	Director of Administrative Support	1	\$67,669
21	(52)	Website Developer	1	\$64,056
22	(53)	Skilled Trades Pool	29	
23		Skilled Trades Foreman		\$61,593
24		Skilled Trades Supervisor		\$59,224
25		Skilled Tradesman		\$56,946
26		Skilled Trades Helper		\$43,274
27		Apprentice Tradesman		\$38,471
28	(54)	Information Systems Analyst	1	\$61,593
29	(55)	Computer Support Technician	2	\$56,946
30	(56)	Computer Operator	2	\$54,756
31	(57)	Network Analyst	1	\$54,756
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(58)	Fiscal Support Pool	21	
35		Fiscal Support Manager		GRADE C123
36		Fiscal Support Supervisor		GRADE C118

1	Accountant II		GRADE C117
2	Accountant I		GRADE C116
3	Fiscal Support Analyst		GRADE C115
4	Fiscal Support Specialist		GRADE C112
5	Accounting Technician		GRADE C110
6	Fiscal Support Technician		GRADE C108
7	(59) Procurement Manager	1	GRADE C121
8	(60) Public Information Coordinator	1	GRADE C120
9	(61) Editor	1	GRADE C117
10	(62) Maintenance Coordinator	1	GRADE C117
11	(63) Research Project Analyst	1	GRADE C117
12	(64) Buyer	3	GRADE C116
13	(65) HEI Program Coordinator	6	GRADE C116
14	(66) Media Specialist	2	GRADE C116
15	(67) Occupational Safety Coordinator	1	GRADE C116
16	(68) Administrative Support Pool	56	
17	Administrative Assistant		GRADE C115
18	Administrative Analyst		GRADE C115
19	Administrative Support Supervisor		GRADE C113
20	Administrative Specialist III		GRADE C112
21	Administration Support Specialist		GRADE C112
22	Administrative Specialist II		GRADE C109
23	Administrative Support Specialist		GRADE C109
24	Administrative Specialist I		GRADE C106
25	(69) Assistant Registrar	2	GRADE C115
26	(70) Commercial Graphic Artist	4	GRADE C114
27	(71) Audiovisual Aids Supervisor	1	GRADE C113
28	(72) Commercial Artist/Graphic Art I	1	GRADE C113
29	(73) Human Resources Specialist	3	GRADE C113
30	(74) Financial Aid Specialist	2	GRADE C113
31	(75) Instrumentation Technician	2	GRADE C112
32	(76) Maintenance Specialist	2	GRADE C112
33	(77) Research Assistant	1	GRADE C112
34	(78) Special Events Coordinator	1	GRADE C112
35	(79) Coordinator of Housekeeping	1	GRADE C111
36	(80) Laboratory Coordinator	1	GRADE C111

1	(81)	Human Resources Assistant	3	GRADE C110
2	(82)	Library Technician	4	GRADE C109
3	(83)	Cashier	1	GRADE C108
4	(84)	Maintenance Assistant	6	GRADE C108
5	(85)	Mail Services Coordinator	1	GRADE C107
6	(86)	Registrar's Assistant	5	GRADE C107
7	(87)	HE Public Safety Dispatcher	3	GRADE C106
8	(88)	Special Events Worker	2	GRADE C106
9	(89)	Reproduction Equipment Operator	1	GRADE C105
10	(90)	Shipping & Receiving Clerk	1	GRADE C105
11	(91)	Institutional Services Supervisor	14	GRADE C104
12	(92)	Institutional Services Assistant	20	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(93)	Department Chairperson	20	\$160,206
16	(94)	Director of Library Services	1	\$152,486
17	(95)	Librarian	7	\$110,117
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(96)	Faculty	290	
21		Distinguished Professor		\$176,410
22		Professor		\$154,758
23		Associate Professor		\$135,675
24		Assistant Professor		\$113,586
25		Instructor		\$88,621
26		Lecturer		\$74,374
27	(97)	Clinical Instructor	13	\$66,123
28	(98)	Part-Time Faculty	310	\$46,551
29		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
30		<u>NON-CLASSIFIED POSITIONS</u>		
31	(99)	Director of Athletics	1	\$132,765
32	(100)	Coach	8	\$121,304
33	(101)	Director of Auxiliary Enterprises	1	\$116,527
34	(102)	Project/Program Administrator	6	
35		Project/Program Director		\$112,748
36		Project/Program Manager		\$102,176

1	(103)	Senior Women's Sports Administrator	1	\$101,544
2	(104)	Assistant Director of Athletics	1	\$101,544
3	(105)	Head Athletic Trainer	1	\$95,356
4	(106)	Assistant Coach	10	\$95,356
5	(107)	Director of Student Activities	1	\$83,809
6	(108)	Academic Advisor	1	\$69,081
7	(109)	Sports Information Director	1	\$64,107
8	(110)	Compliance Officer	1	\$61,269
9	(111)	Residential Life Coordinator	2	\$61,269
10	(112)	Assistant Athletic Trainer	2	\$41,154
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>CLASSIFIED POSITIONS</u>		
13	(113)	Special Events Manager	2	GRADE C115
14	(114)	Food Preparation Manager	1	GRADE C114
15	(115)	Student Union Night Manager	1	GRADE C114
16	(116)	Assistant Bookstore Manager	1	GRADE C112
17	(117)	Cashier	1	GRADE C108
18	(118)	Purchasing Assistant	1	GRADE C106
19	(119)	Shipping & Receiving Clerk	1	GRADE C105
20		<u>WESTERN ARKANSAS AREA TECHNICAL CTR.</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(120)	Dir. Western Arkansas Area Tech Ctr.	1	\$112,553
24	(121)	Asst. Dir. Western Ark Area Tech Ctr.	1	\$99,597
25	(122)	Workforce Specialist	2	\$77,289
26	(123)	Academic Advisor	3	\$64,107
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(124)	Administrative Support Pool	1	
30		Administrative Assistant		GRADE C115
31		Administrative Analyst		GRADE C115
32		Administrative Support Supervisor		GRADE C113
33		Administrative Specialist III		GRADE C112
34		Administration Support Specialist		GRADE C112
35		Administrative Specialist II		GRADE C109
36		Administrative Support Specialist		GRADE C109

1	Administrative Specialist I		GRADE C106
2	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3	<u>ACADEMIC POSITIONS</u>		
4	(125) Faculty	12	\$92,493
5	(126) Part-Time Faculty	<u>15</u>	\$46,551
6	MAX. NO. OF EMPLOYEES	1,119	

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8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 9 the University of Arkansas - Fort Smith for the 2021-2022 fiscal year, the  
 10 following maximum number of part-time or temporary employees, to be known as  
 11 "Extra Help", payable from funds appropriated herein for such purposes: nine  
 12 hundred ten (910) temporary or part-time employees, when needed, at rates of  
 13 pay not to exceed those provided in the Uniform Classification and  
 14 Compensation Act, or its successor, or this act for the appropriate  
 15 classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 18 appropriated, to the University of Arkansas - Fort Smith, to be payable from  
 19 the University of Arkansas at Fort Smith Fund, for personal services and  
 20 operating expenses of the University of Arkansas - Fort Smith for the fiscal  
 21 year ending June 30, 2022, the following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2021-2022</u>
25	(01) REGULAR SALARIES	\$18,462,922
26	(02) EXTRA HELP	500,000
27	(03) PERSONAL SERVICES MATCHING	3,400,000
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	2,400,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(05) FUNDED DEPRECIATION	<u>20,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$24,782,922</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$25,200,000
(02) EXTRA HELP	1,155,000
(03) OVERTIME	500,000
(04) PERSONAL SERVICES MATCHING	8,925,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,200,000
(B) CONF. & TRAVEL	525,000
(C) PROF. FEES	1,575,000
(D) CAP. OUTLAY	5,250,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	31,500,000
(07) DEBT SERVICE	8,000,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	12,000,000
(09) PROMOTIONAL ITEMS	<u>125,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$119,955,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.



1           SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
2 Assembly that any funds disbursed under the authority of the appropriations  
3 contained in this act shall be in compliance with the stated reasons for  
4 which this act was adopted, as evidenced by the Agency Requests, Executive  
5 Recommendations and Legislative Recommendations contained in the budget  
6 manuals prepared by the Department of Finance and Administration, letters, or  
7 summarized oral testimony in the official minutes of the Arkansas Legislative  
8 Council or Joint Budget Committee which relate to its passage and adoption.  
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10           SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
11 Assembly, that the Constitution of the State of Arkansas prohibits the  
12 appropriation of funds for more than a one (1) year period; that the  
13 effectiveness of this Act on July 1, 2021 is essential to the operation of  
14 the agency for which the appropriations in this Act are provided, and that in  
15 the event of an extension of the legislative session, the delay in the  
16 effective date of this Act beyond July 1, 2021 could work irreparable harm  
17 upon the proper administration and provision of essential governmental  
18 programs. Therefore, an emergency is hereby declared to exist and this Act  
19 being necessary for the immediate preservation of the public peace, health  
20 and safety shall be in full force and effect from and after July 1, 2021.  
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