

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1290

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN
15 COLLEGE APPROPRIATION FOR THE 2021-2022
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2021-2022 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, ANC	1	\$172,874
(2)	Executive Vice President	1	\$144,754
(3)	Chief Academic Officer	1	\$138,754
(4)	Chief Planning & Assess. Officer	1	\$130,116
(5)	Vice President for Student Affairs	1	\$130,116



1	(6)	Chief Student Life Officer	1	\$130,116
2	(7)	Chief Fiscal Officer	1	\$130,116
3	(8)	Director of Comm./Cont. Education	1	\$122,884
4	(9)	Controller	1	\$112,813
5	(10)	Director of Workforce Development	1	\$112,813
6	(11)	Director of Human Resources/Services	1	\$110,244
7	(12)	Director of Institutional Development	1	\$109,821
8	(13)	Industrial Relations Coordinator	1	\$105,923
9	(14)	Counselor	8	\$105,905
10	(15)	Registrar	1	\$101,537
11	(16)	Director of Student Aid	1	\$101,335
12	(17)	Director of Planning & Assessment	1	\$100,430
13	(18)	Director of Academic Computing	2	\$99,641
14	(19)	Director of Administrative Computing	1	\$99,641
15	(20)	Business Manager	1	\$96,459
16	(21)	Director of Off-Campus Operations	1	\$96,459
17	(22)	Director of Physical Plant	1	\$93,940
18	(23)	Dir. Systems Programming/Database	1	\$90,122
19	(24)	Administrator of Grants & Contracts	1	\$87,808
20	(25)	Coord. Information & Comm. Relations	1	\$87,313
21	(26)	Asst. to the President	1	\$86,759
22	(27)	Coordinator of Career Services	1	\$86,759
23	(28)	Project Coordinator	2	\$79,436
24	(29)	Workforce Specialist	1	\$77,289
25	(30)	Public Safety Pool	7	
26		HE Public Safety Commander III		\$74,937
27		HE Public Safety Commander II		\$72,055
28		HE Public Safety Commander I		\$69,283
29		HE Public Safety Supervisor		\$61,593
30		Public Safety Officer		\$59,224
31		Public Safety Officer II		\$54,756
32		Public Safety/Security Officer		\$46,805
33	(31)	Academic Advisor	3	\$72,135
34	(32)	Skilled Trades Pool	1	
35		Skilled Trades Foreman		\$61,593
36		Skilled Trades Supervisor		\$59,224

1		Skilled Tradesman		\$56,946
2		Skilled Trades Helper		\$43,274
3		Apprentice Tradesman		\$38,471
4	(33)	Network Analyst	2	\$54,756
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED POSITIONS</u>		
7	(34)	Fiscal Support Pool	8	
8		Fiscal Support Manager		GRADE C123
9		Fiscal Support Supervisor		GRADE C118
10		Accountant II		GRADE C117
11		Accountant I		GRADE C116
12		Fiscal Support Analyst		GRADE C115
13		Fiscal Support Specialist		GRADE C112
14		Accounting Technician		GRADE C110
15		Fiscal Support Technician		GRADE C108
16	(35)	Administrative Support Pool	21	
17		Administrative Assistant		GRADE C115
18		Administrative Analyst		GRADE C115
19		Administrative Support Supervisor		GRADE C113
20		Administrative Specialist III		GRADE C112
21		Administration Support Specialist		GRADE C112
22		Administrative Specialist II		GRADE C109
23		Administrative Support Specialist		GRADE C109
24		Administrative Specialist I		GRADE C106
25	(36)	Maintenance Supervisor	1	GRADE C115
26	(37)	Payroll Services Specialist	1	GRADE C115
27	(38)	Financial Aid Specialist	1	GRADE C113
28	(39)	Landscape Supervisor	1	GRADE C113
29	(40)	Maintenance Technician	1	GRADE C113
30	(41)	Human Resources Assistant	1	GRADE C110
31	(42)	Library Technician	1	GRADE C109
32	(43)	Maintenance Assistant	9	GRADE C108
33	(44)	Library Support Assistant	2	GRADE C107
34	(45)	Institutional Services Supervisor	1	GRADE C104
35	(46)	Institutional Services Assistant	7	GRADE C103
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>		
2	(47)	Division Chairperson	4 \$121,431
3	(48)	Division Chairperson/Dean	2 \$121,431
4	(49)	Director of Nursing & Allied Health	1 \$120,144
5	(50)	Librarian	1 \$110,245
6	(51)	Special Instructor	30 \$92,495
7	(52)	Coordinator of Learning Assist Center	1 \$77,592
8	(53)	Lab Supervisor	2 \$57,641
9	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10	<u>ACADEMIC POSITIONS</u>		
11	(54)	Faculty	57 \$92,495
12	(55)	Part-Time Faculty	94 \$46,551
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14	<u>NON-CLASSIFIED POSITIONS</u>		
15	(56)	Director of Food Service	<u>1</u> \$87,747
16		MAX. NO. OF EMPLOYEES	299

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

19 the Arkansas Northeastern College for the 2021-2022 fiscal year, the

20 following maximum number of part-time or temporary employees, to be known as

21 "Extra Help", payable from funds appropriated herein for such purposes: five

22 hundred twenty-one (521) temporary or part-time employees, when needed, at

23 rates of pay not to exceed those provided in the Uniform Classification and

24 Compensation Act, or its successor, or this act for the appropriate

25 classification.

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27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

28 appropriated, to the Arkansas Northeastern College, to be payable from the

29 Arkansas Northeastern College Fund, for personal services and operating

30 expenses of the Arkansas Northeastern College for the fiscal year ending June

31 30, 2022, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2021-2022</u>
35	(01) REGULAR SALARIES	\$7,800,000
36	(02) PERSONAL SERVICES MATCHING	2,000,000

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	807,430
3	(B) CONF. & TRAVEL	25,000
4	(C) PROF. FEES	25,000
5	(D) CAP. OUTLAY	25,000
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$10,682,430</u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
10 to the Arkansas Northeastern College, to be payable from cash funds as
11 defined by Arkansas Code 19-4-801, for personal services and operating
12 expenses of the Arkansas Northeastern College for the fiscal year ending June
13 30, 2022, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2021-2022</u>
17	(01) REGULAR SALARIES	\$1,500,000
18	(02) EXTRA HELP	1,000,000
19	(03) OVERTIME	28,000
20	(04) PERSONAL SERVICES MATCHING	2,500,000
21	(05) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	8,000,000
23	(B) CONF. & TRAVEL	500,000
24	(C) PROF. FEES	800,000
25	(D) CAP. OUTLAY	6,500,000
26	(E) DATA PROC.	0
27	(06) CAPITAL IMPROVEMENTS	4,000,000
28	(07) DEBT SERVICE	1,000,000
29	(08) FUND TRANSFERS, REFUNDS AND	
30	INVESTMENTS	400,000
31	(09) PROMOTIONAL ITEMS	<u>200,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$26,428,000</u>

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34 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
35 authorized by this act shall be limited to the appropriation for such agency
36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
 2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 3 Procedures and Restrictions Act, the Higher Education Expenditures
 4 Restrictions Act, or their successors, and other fiscal control laws of this
 5 State, where applicable, and regulations promulgated by the Department of
 6 Finance and Administration, as authorized by law, shall be strictly complied
 7 with in disbursement of said funds.

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 9 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 10 Assembly that any funds disbursed under the authority of the appropriations
 11 contained in this act shall be in compliance with the stated reasons for
 12 which this act was adopted, as evidenced by the Agency Requests, Executive
 13 Recommendations and Legislative Recommendations contained in the budget
 14 manuals prepared by the Department of Finance and Administration, letters, or
 15 summarized oral testimony in the official minutes of the Arkansas Legislative
 16 Council or Joint Budget Committee which relate to its passage and adoption.

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 18 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 19 Assembly, that the Constitution of the State of Arkansas prohibits the
 20 appropriation of funds for more than a one (1) year period; that the
 21 effectiveness of this Act on July 1, 2021 is essential to the operation of
 22 the agency for which the appropriations in this Act are provided, and that in
 23 the event of an extension of the legislative session, the delay in the
 24 effective date of this Act beyond July 1, 2021 could work irreparable harm
 25 upon the proper administration and provision of essential governmental
 26 programs. Therefore, an emergency is hereby declared to exist and this Act
 27 being necessary for the immediate preservation of the public peace, health
 28 and safety shall be in full force and effect from and after July 1, 2021.