

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1263

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF HEALTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HEALTH
15 APPROPRIATION FOR THE 2011-2012 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Health - Operations for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
30	(1) U026U	ADH DIRECTOR	1	\$208,575
31	(2) U119U	DEPUTY DIRECTOR-PUBLIC HEALTH PROG	1	\$180,524
32	(3) L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
33	(4) L002N	DEPUTY STATE HEALTH OFFICER	1	GRADE N921
34	(5) L025N	SENIOR PHYSICIAN SPECIALIST	5	GRADE N920
35	(6) L008N	PHYSICIAN SPECIALIST	3	GRADE N917
36	(7) B017N	ADH CHIEF SCIENTIST	1	GRADE N916



1	(8)	L011N	DENTIST	1	GRADE N916
2	(9)	L014N	DIRECTOR OF PHARMACY	1	GRADE N914
3	(10)	N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE N912
4	(11)	B001N	ADH SENIOR SCIENTIST	3	GRADE N912
5	(12)	L016N	REGISTERED PHARMACIST	6	GRADE N911
6	(13)	N017N	ADH CHIEF INFORMATION OFFICER	1	GRADE N910
7	(14)	N064N	ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE N908
8	(15)	N065N	ADH CENTER DIRECTOR-HLTH PROTECTION	1	GRADE N908
9	(16)	N063N	ADH EPIDEMIOLOGY OFFICER	2	GRADE N908
10	(17)	B005N	VETERINARIAN	1	GRADE N907
11	(18)	N097N	ADH CHIEF FINANCIAL OFFICER	1	GRADE N906
12	(19)	G009N	ADH CHIEF LEGAL COUNSEL	1	GRADE N906
13	(20)	R001N	ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE N905
14	(21)	N104N	ADH DIRECTOR STAT & VITAL RECORDS	1	GRADE N905
15	(22)	B011N	ADH DIR ENGINEERING	1	GRADE N904
16	(23)	N118N	ADH DIR IN-HOME SERVICES	1	GRADE N904
17	(24)	L018N	NURSE PRACTITIONER	40	GRADE N904
18	(25)	L019N	ADH CHIEF EPIDEMIOLOGIST	1	GRADE N903
19	(26)	P002N	ADH DIRECTOR OF COMMUNICATIONS	1	GRADE N903
20	(27)	N148N	ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE N902
21	(28)	N139N	MINORITY HLTH & HLTH DISPAR DIR	1	GRADE N902
22	(29)	A010C	AGENCY CONTROLLER II	1	GRADE C128
23	(30)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
24	(31)	L002C	NURSING DIRECTOR	2	GRADE C128
25	(32)	G026C	ADH ASSOC CENTER DIR-MGMT & OPS	4	GRADE C127
26	(33)	B011C	ADH CHIEF ENGINEER	2	GRADE C127
27	(34)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
28	(35)	L095C	ADH HOSPITAL & REGULATORY MANAGER	1	GRADE C126
29	(36)	G049C	ADH REGIONAL DIRECTOR	5	GRADE C126
30	(37)	G047C	ATTORNEY SPECIALIST	3	GRADE C126
31	(38)	B015C	ENGINEER SUPERVISOR	8	GRADE C126
32	(39)	L013C	ADH BRANCH MANAGER	1	GRADE C125
33	(40)	X013C	ENVIRONMENTAL HEALTH MANAGER	2	GRADE C125
34	(41)	L009C	NURSE MANAGER	3	GRADE C125
35	(42)	L017C	ADH AREA NURSING DIRECTOR	11	GRADE C124
36	(43)	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	19	GRADE C124

1	(44)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE C124
2	(45)	B023C	ENGINEER, P.E.	12	GRADE C124
3	(46)	L014C	HIPAA PROGRAM CONSULTANT	1	GRADE C124
4	(47)	D030C	INFORMATION SYSTEMS COORDINATOR	5	GRADE C124
5	(48)	L026C	ADH NURSING PROGRAM COORDINATOR	21	GRADE C123
6	(49)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	14	GRADE C123
7	(50)	M006C	ADH SOC SVC PROGRAM DIRECTOR	1	GRADE C123
8	(51)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
9	(52)	D040C	GIS ANALYST	1	GRADE C123
10	(53)	L023C	HEALTH FACILITIES SUPERVISOR	2	GRADE C123
11	(54)	G238C	LOCAL HEALTH UNIT ADMINISTRATOR III	3	GRADE C123
12	(55)	D039C	NETWORK SUPPORT SPECIALIST	6	GRADE C123
13	(56)	L022C	NURSING CLINIC COORDINATOR	65	GRADE C123
14	(57)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
15	(58)	L019C	REGISTERED NURSE COORDINATOR	7	GRADE C123
16	(59)	L030C	ADH DISTRICT MANAGER	16	GRADE C122
17	(60)	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	6	GRADE C122
18	(61)	A044C	AUDIT COORDINATOR	1	GRADE C122
19	(62)	L028C	EPIDEMIOLOGIST	19	GRADE C122
20	(63)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
21	(64)	A052C	ACCOUNTING COORDINATOR	7	GRADE C121
22	(65)	X044C	ADH DIR PLUMBING INSPECTIONS	1	GRADE C121
23	(66)	X043C	ADH ENVIRONMENTAL SUPV	11	GRADE C121
24	(67)	B047C	ADH LABORATORY MANAGER	14	GRADE C121
25	(68)	L091C	ADH PUBLIC HEALTH SECTION CHIEF I	11	GRADE C121
26	(69)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
27	(70)	X039C	DIRECTOR OF COSMETOLOGY BOARD	1	GRADE C121
28	(71)	B042C	ENGINEER	7	GRADE C121
29	(72)	B044C	HEALTH PHYSICIST SUPERVISOR	2	GRADE C121
30	(73)	M009C	LICENSED CERTIFIED SOCIAL WORKER	6	GRADE C121
31	(74)	G116C	LOCAL HEALTH UNIT ADMINISTRATOR II	21	GRADE C121
32	(75)	L035C	NUTRITIONIST CONSULTANT	12	GRADE C121
33	(76)	L034C	NUTRITIONIST SUPERVISOR	7	GRADE C121
34	(77)	V004C	PROCUREMENT MANAGER	2	GRADE C121
35	(78)	D052C	SOFTWARE SUPPORT ANALYST	29	GRADE C121
36	(79)	R019C	BUDGET MANAGER	1	GRADE C120

1	(80)	B051C	GEOLOGIST	2	GRADE C120
2	(81)	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	55	GRADE C120
3	(82)	L039C	NUTRITIONIST	37	GRADE C120
4	(83)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
5	(84)	L038C	REGISTERED NURSE	618	GRADE C120
6	(85)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
7	(86)	R021C	BUDGET ANALYST	24	GRADE C119
8	(87)	D063C	COMPUTER SUPPORT SPECIALIST	3	GRADE C119
9	(88)	S007C	DIRECTOR HVACR SECTION	1	GRADE C119
10	(89)	G147C	GRANTS COORDINATOR	2	GRADE C119
11	(90)	X067C	HEALTH FACILITIES SURVEYOR	9	GRADE C119
12	(91)	B063C	HEALTH PHYSICIST	14	GRADE C119
13	(92)	L043C	HEALTH PROGRAM SPECIALIST III	52	GRADE C119
14	(93)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
15	(94)	X062C	QUALITY ASSURANCE COORDINATOR	4	GRADE C119
16	(95)	A060C	SENIOR AUDITOR	2	GRADE C119
17	(96)	B126C	SENIOR CHEMIST	15	GRADE C119
18	(97)	X060C	SENIOR ENVIRONMENTAL HEALTH SPECIAL	18	GRADE C119
19	(98)	B127C	SENIOR MICROBIOLOGIST	20	GRADE C119
20	(99)	L049C	DISEASE INTERVENTION SPEC SUPV	5	GRADE C118
21	(100)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
22	(101)	A074C	FISCAL SUPPORT SUPERVISOR	14	GRADE C118
23	(102)	L048C	HEALTH PROGRAM SPECIALIST II	44	GRADE C118
24	(103)	M026C	LICENSED SOCIAL WORKER	9	GRADE C118
25	(104)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
26	(105)	X081C	PLUMBING/HVACR INSPECTOR SUPERVISOR	2	GRADE C118
27	(106)	D064C	WEBSITE DEVELOPER	1	GRADE C118
28	(107)	A082C	ACCOUNTANT II	3	GRADE C117
29	(108)	A081C	AUDITOR	1	GRADE C117
30	(109)	R027C	BUDGET SPECIALIST	10	GRADE C117
31	(110)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	2	GRADE C117
32	(111)	B081C	CHEMIST	15	GRADE C117
33	(112)	D071C	COMPUTER SUPPORT ANALYST	13	GRADE C117
34	(113)	L054C	EMERGENCY MEDICAL SERVICES SUPV	2	GRADE C117
35	(114)	X102C	ENVIRONMENTAL HEALTH SPECIALIST	125	GRADE C117
36	(115)	G180C	GRANTS ANALYST	8	GRADE C117

1	(116)	C017C	HEALTH ADMINISTRATIVE COORDINATOR	4	GRADE C117
2	(117)	B079C	HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE C117
3	(118)	L053C	HEALTH PROGRAM SPECIALIST I	100	GRADE C117
4	(119)	R025C	HUMAN RESOURCES ANALYST	9	GRADE C117
5	(120)	S018C	HVACR MECHANICAL INSPECTOR	11	GRADE C117
6	(121)	B077C	MICROBIOLOGIST	24	GRADE C117
7	(122)	X096C	PLUMBING INSPECTOR	11	GRADE C117
8	(123)	E042C	PUBLIC HEALTH EDUCATOR SUPERVISOR	4	GRADE C117
9	(124)	B076C	RESEARCH PROJECT ANALYST	7	GRADE C117
10	(125)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
11	(126)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
12	(127)	V014C	BUYER	1	GRADE C116
13	(128)	L058C	DISEASE INTERVENTION SPECIALIST	17	GRADE C116
14	(129)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
15	(130)	B090C	ENGINEER TECHNICIAN	6	GRADE C116
16	(131)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116
17	(132)	P031C	MEDIA SPECIALIST	1	GRADE C116
18	(133)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
19	(134)	E047C	PUBLIC HEALTH EDUCATOR	16	GRADE C116
20	(135)	P027C	PUBLIC INFORMATION SPECIALIST	15	GRADE C116
21	(136)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
22	(137)	C037C	ADMINISTRATIVE ANALYST	18	GRADE C115
23	(138)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
24	(139)	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	34	GRADE C115
25	(140)	A091C	FISCAL SUPPORT ANALYST	14	GRADE C115
26	(141)	C030C	HEALTH RECORDS SPECIALIST	7	GRADE C115
27	(142)	R032C	HUMAN RESOURCES PROGRAM REPRESENTAT	6	GRADE C115
28	(143)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
29	(144)	A090C	PAYROLL SERVICES SPECIALIST	4	GRADE C115
30	(145)	V015C	PURCHASING SPECIALIST	7	GRADE C115
31	(146)	S031C	SKILLED TRADESMAN	3	GRADE C115
32	(147)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
33	(148)	G202C	VOLUNTEER PROGRAM COORDINATOR	2	GRADE C115
34	(149)	S041C	BOILER OPERATOR	6	GRADE C114
35	(150)	S040C	CALIBRATION TECHNICIAN	3	GRADE C114
36	(151)	L065C	EMERGENCY MEDICAL SERVICES SPEC	6	GRADE C114

1	(152)	R036C	HUMAN RESOURCES SPECIALIST	3	GRADE C113
2	(153)	V020C	INVENTORY CONTROL MANAGER	6	GRADE C113
3	(154)	L069C	LICENSED PRACTICAL NURSE	192	GRADE C113
4	(155)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
5	(156)	C044C	MEDICAL BILLING SPECIALIST	8	GRADE C113
6	(157)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE C113
7	(158)	C056C	ADMINISTRATIVE SPECIALIST III	155	GRADE C112
8	(159)	R037C	BENEFITS TECHNICIAN	2	GRADE C112
9	(160)	X174C	COSMETOLOGY INSPECTOR	5	GRADE C112
10	(161)	D088C	EMERGENCY COMMUNICATION SPECIALIST	7	GRADE C112
11	(162)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
12	(163)	L073C	LACTATION CONSULTANT	7	GRADE C111
13	(164)	M078C	VOLUNTEER SERVICES COORDINATOR	6	GRADE C111
14	(165)	L077C	HEALTH SERVICES SPECIALIST II	504	GRADE C110
15	(166)	B111C	LABORATORY TECHNICIAN	20	GRADE C110
16	(167)	A100C	PAYROLL OFFICER	4	GRADE C110
17	(168)	V025C	WAREHOUSE SPECIALIST	3	GRADE C110
18	(169)	C073C	ADMINISTRATIVE SPECIALIST II	77	GRADE C109
19	(170)	C070C	DUPLICATION ASSISTANT	3	GRADE C109
20	(171)	C066C	PATIENT ACCOUNT SPECIALIST	15	GRADE C109
21	(172)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
22	(173)	L083C	HEALTH SERVICES SPECIALIST I	43	GRADE C108
23	(174)	S065C	MAINTENANCE ASSISTANT	2	GRADE C108
24	(175)	C087C	ADMINISTRATIVE SPECIALIST I	29	GRADE C106
25	(176)	V028C	WAREHOUSE WORKER	8	GRADE C106
26	(177)	L088C	NURSING AIDE/NURSING ASST I	28	GRADE C105
27	(178)	V030C	SHIPPING & RECEIVING CLERK	<u>1</u>	GRADE C105
28			MAX. NO. OF EMPLOYEES	3,100	

29

30 SECTION 2. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 31 established for the Department of Health - Trauma System for the 2011-2012
 32 fiscal year, the following maximum number of regular employees.

33

34				Maximum Annual
35			Maximum	Salary Rate
36	Item	Class	No. of	Fiscal Year

	No.	Code	Title	Employees	2011-2012
1	(1)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
2	(2)	L013C	ADH BRANCH MANAGER	1	GRADE C125
3	(3)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
4	(4)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE C123
5	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
6	(6)	L038C	REGISTERED NURSE	3	GRADE C120
7	(7)	R021C	BUDGET ANALYST	1	GRADE C119
8	(8)	L043C	HEALTH PROGRAM SPECIALIST III	2	GRADE C119
9	(9)	L048C	HEALTH PROGRAM SPECIALIST II	2	GRADE C118
10	(10)	E047C	PUBLIC HEALTH EDUCATOR	1	GRADE C116
11	(11)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
12	(12)	C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
13			MAX. NO. OF EMPLOYEES	18	

15

16 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 17 the Department of Health for the 2011-2012 fiscal year, the following maximum
 18 number of part-time or temporary employees, to be known as "Extra Help",
 19 payable from funds appropriated herein for such purposes: two hundred
 20 twenty-nine (229) temporary or part-time employees, when needed, at rates of
 21 pay not to exceed those provided in the Uniform Classification and
 22 Compensation Act, or its successor, or this act for the appropriate
 23 classification.

24

25 SECTION 4. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
 26 the Department of Health for the 2011-2012 fiscal year, the following maximum
 27 number of part-time or temporary employees, to be known as "Extra Help",
 28 payable from funds appropriated herein for such purposes: two (2) temporary
 29 or part-time employees, when needed, at rates of pay not to exceed those
 30 provided in the Uniform Classification and Compensation Act, or its
 31 successor, or this act for the appropriate classification.

32

33 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 34 to the Department of Health, to be payable from the paying account as
 35 determined by the Chief Fiscal Officer of the State, for personal services
 36 and operating expenses of the Department of Health - Operations for the

1 fiscal year ending June 30, 2012, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2011-2012</u>
5 (01) REGULAR SALARIES	\$131,373,924
6 (02) EXTRA HELP	1,546,737
7 (03) PERSONAL SERVICES MATCHING	42,056,353
8 (04) OVERTIME	250,000
9 (05) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	82,289,627
11 (B) CONF. & TRAVEL	1,504,285
12 (C) PROF. FEES	57,070,160
13 (D) CAP. OUTLAY	1,500,000
14 (E) DATA PROC.	0
15 (06) ADH GRANTS & AID	27,791,897
16 (07) REFUNDS/REIMBURSEMENTS	11,613
17 (08) ARRA 2009	<u>7,261,248</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$352,655,844</u></u>

19

20 SECTION 6. APPROPRIATION - TRAUMA SYSTEM. There is hereby
 21 appropriated, to the Department of Health, to be payable from the Public
 22 Health Fund, for personal services and operating expenses of the Department
 23 of Health - Trauma System for the fiscal year ending June 30, 2012, the
 24 following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2011-2012</u>
28 (01) REGULAR SALARIES	\$989,174
29 (02) EXTRA HELP	75,000
30 (03) PERSONAL SERVICES MATCHING	295,258
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	355,545
33 (B) CONF. & TRAVEL	50,000
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(05) TRAUMA SYSTEM EXPENSES	<u>31,368,258</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$33,133,235</u></u>

3

4 SECTION 7. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT

5 TRUST. There is hereby appropriated, to the Department of Health, to be

6 payable from the State Health Building and Local Grant Trust Fund, for

7 acquisition, construction, and improvement of the State Health Building and

8 grants to local health units for construction, expansion, and renovation by

9 the Department of Health - Health Building and Local Health Grant Trust for

10 the fiscal year ending June 30, 2012, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2011-2012</u>
14	(01) HEALTH BUILDING ACQUISITION,	
15	CONSTRUCTION & RENOVATION &	
16	GRANTS TO LOCAL HEALTH UNITS	<u>\$2,318,000</u>

17

18 SECTION 8. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA.

19 There is hereby appropriated, to the Department of Health, to be payable from

20 the EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical

21 Services, administrative costs of administering the grant program, staff

22 training, education, equipment and supplies, upgrading and instituting

23 educational EMS training programs, special projects, instituting and

24 maintaining a Trauma System and Registry, inspection and licensure of

25 ambulance services, registering EMS vehicles and for other purposes as

26 provided by law of the Department of Health - Emergency Medical Services and

27 Trauma for the fiscal year ending June 30, 2012, the following:

28	ITEM	FISCAL YEAR
29		
30	<u>NO.</u>	<u>2011-2012</u>
31	(01) EMERG MEDICAL SRVS/TRAUMA SYS EXP	<u>\$9,728</u>

32

33 SECTION 9. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There

34 is hereby appropriated, to the Department of Health, to be payable from the

35 Health Department Technology Fund, for Information Technology Initiative

36 activities of the Department of Health - Information Technology Initiatives

1 for the fiscal year ending June 30, 2012, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2011-2012</u>
5 (01) INFORMATION TECHNOLOGY INITIATIVES	<u>\$984,287</u>

6

7 SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby

8 appropriated, to the Department of Health, to be payable from the Arkansas

9 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning

10 by the Department of Health - Nuclear Planning Grants for the fiscal year

11 ending June 30, 2012, the following:

12

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2011-2012</u>
15 (01) GRANTS FOR NUCLEAR PLANNING	<u>\$375,000</u>

16

17 SECTION 11. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby

18 appropriated, to the Department of Health, to be payable from the Rural

19 Health Services Revolving Fund, for grants and aid for Rural Health

20 Facilities by the Department of Health - Rural Health Facilities for the

21 fiscal year ending June 30, 2012, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2011-2012</u>
25 (01) RURAL HEALTH FACILITIES GRANTS & AID	<u>\$1,087,000</u>

26

27 SECTION 12. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is

28 hereby appropriated, to the Department of Health, to be payable from the

29 Emergency Medical Services Revolving Fund, for Emergency Medical Services

30 operating expenses of the Department of Health - Emergency Medical Services

31 for the fiscal year ending June 30, 2012, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2011-2012</u>
35 (01) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	\$42,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$42,000</u></u>

6
 7 SECTION 13. APPROPRIATION - RURAL PHYSICIAN INCENTIVES. There is
 8 hereby appropriated, to the Department of Health, to be payable from the
 9 Rural Physician Incentive Revolving Fund, for grants and aid for Rural
 10 Physician Incentives by the Department of Health - Rural Physician Incentives
 11 for the fiscal year ending June 30, 2012, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2011-2012</u>
15	(01) RURAL PHYSICIAN INCENTIVE GRANTS AND	
16	AID	<u><u>\$990,000</u></u>

17
 18 SECTION 14. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is
 19 hereby appropriated, to the Department of Health, to be payable from cash
 20 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
 21 Women, Infant, Children's Food Instruments of the Department of Health - WIC
 22 Food Instruments - Cash for the fiscal year ending June 30, 2012, the
 23 following:

24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2011-2012</u>
27	(01) WIC FOOD INSTRUMENTS	<u><u>\$100,774,497</u></u>

28
 29 SECTION 15. APPROPRIATION - BREAST CANCER - CASH. There is hereby
 30 appropriated, to the Department of Health, to be payable from cash funds as
 31 defined by Arkansas Code 19-4-801 of the Department of Health, for the Breast
 32 Care Program of the Department of Health - Breast Cancer - Cash for the
 33 fiscal year ending June 30, 2012, the following:

34		
35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>

1 (01) ADH BREAST CANCER

\$25,000

2
3 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 TECHNOLOGY REVIEW. The Arkansas Department of Health shall seek approval of
6 the state Chief Information Officer and the review and advice of the Joint
7 Committee on Advanced Communications and Information Technology prior to
8 entering into any technology contract or technology project regarding the
9 appropriation for Information Technology Initiatives.

10 The provisions of this section shall be in effect only from July 1,
11 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

12
13 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
15 CARE PROVIDERS - COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The
16 Arkansas Department of Health, at its discretion, is authorized to contract
17 with intermittent Patient Care Providers in order to provide services in the
18 home. For all purposes, these Patient Care Providers shall be considered
19 independent contractors. The Department is authorized to pay compensation
20 which may include state withholding, federal withholding, required matching,
21 and other fringe benefits to contract Patient Care Providers. However,
22 compensation shall not include state retirement or health benefits. The
23 compensation shall be made from the appropriation for Professional Fees and
24 Services.

25 The provisions of this section shall be in effect only from July 1,
26 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

27
28 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
30 OF FUNDS - HOME HEALTH. The Disbursing Officer for the Arkansas Department of
31 Health is hereby authorized to transfer all unexpended funds relative to the
32 Home Health Services that pertain to reimbursement, as certified by the Chief
33 Fiscal Officer of the State, to be carried forward and made available for
34 expenditures for the same purpose for the fiscal ~~years~~ year ending June 30,
35 ~~2010~~ 2012, ~~and June 30, 2011~~ 2013. It is the intent of the General Assembly
36 that with approval of the Arkansas Legislative Council or Joint Budget

1 Committee that the Arkansas Department of Health shall have the authority to
2 transfer funds from the fund balance of the Home Health appropriation.

3 Any carry forward of unexpended balance of funding as authorized herein, may
4 be carried forward under the following conditions:

5 (1) Prior to June 30, ~~2010~~ 2012 the Agency shall by written statement set
6 forth its reason(s) for the need to carry forward said funding to the
7 Department of Finance and Administration Office of Budget;

8 (2) The Department of Finance and Administration Office of Budget shall
9 report to the Arkansas Legislative Council all amounts carried forward by the
10 September Arkansas Legislative Council or Joint Budget Committee meeting
11 which report shall include the name of the Agency, Board, Commission or
12 Institution and the amount of the funding carried forward, the program name
13 or line item, the funding source and a copy of the written request set forth
14 in (1) above;

15 (3) Each Agency, Board, Commission or Institution shall provide a written
16 report to the Arkansas Legislative Council or Joint Budget Committee
17 containing all information set forth in item (2) above, along with a written
18 statement as to the current status of the project, contract, purpose etc. for
19 which the carry forward was originally requested no later than thirty (30)
20 days prior to the time the Agency, Board, Commission or Institution presents
21 its budget request to the Arkansas Legislative Council/Joint Budget
22 Committee; and

23 (4) Thereupon, the Department of Finance and Administration shall include all
24 information obtained in item (3) above in the budget manuals and/or a
25 statement of non-compliance by the Agency, Board, Commission or Institution.

26 Determining the maximum amount of appropriation and general revenue funding
27 for a state agency each fiscal year is the prerogative of the General
28 Assembly. This is usually accomplished by delineating such maximums in the
29 appropriation act(s) for a state agency and the general revenue allocations
30 authorized for each fund and fund account by amendment to the Revenue
31 Stabilization law. Further, the General Assembly has determined that the
32 Arkansas Department of Health may operate more efficiently if some
33 flexibility is provided to the Arkansas Department of Health authorizing
34 broad powers under this Section. Therefore, it is both necessary and
35 appropriate that the General Assembly maintain oversight by requiring prior
36 approval of the Legislative Council or Joint Budget Committee as provided by

1 this section. The requirement of approval by the Legislative Council or Joint
2 Budget Committee is not a severable part of this section. If the requirement
3 of approval by the Legislative Council or Joint Budget Committee is ruled
4 unconstitutional by a court of competent jurisdiction, this entire section is
5 void.

6
7 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
9 HEALTH POSITION POOL. As need for services increase and additional services
10 are implemented to better provide for the in-home health care needs of the
11 citizens of the State of Arkansas, the Director of the Arkansas Department of
12 Health may request the Department of Finance and Administration to approve
13 the establishment of additional positions at salary rates not to exceed the
14 maximum salaries established for comparable positions in the Uniform
15 Classification and Compensation Act. Upon approval of the Legislative
16 Council, the Arkansas Department of Health - Section of In-Home Services may
17 establish such positions.

18 (a) The following maximum number of such additional positions are hereby
19 established for the Section of In-Home Services:

20 Maximum number of positions: 250

21 (b) In the event that new classifications are deemed necessary for any of
22 these additional positions, the Department of Finance and Administration -
23 Office of Personnel Management shall assign the appropriate title and grade
24 after review by the Arkansas Legislative Council.

25 (c) If the agency requests continuation of a "Growth Pool" position(s) as
26 established herein, the position(s) must be requested as a new position(s) in
27 the agency's budget request.

28 The provisions of this section shall be in effect only from July 1,
29 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

30
31 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
33 HEALTH ON-CALL AND VISIT PAY. The Arkansas Department of Health is hereby
34 authorized to compensate the following personnel responsible for providing
35 in-home health care as necessary to maintain continuity of care outside
36 routine working hours on weekdays and on weekends or holidays:

- 1 Area Nursing Director
- 2 Nursing Program Coordinator
- 3 ~~Nursing Services Specialist~~
- 4 Registered Nurse
- 5 Speech Pathologist
- 6 Physical Therapist
- 7 Licensed Social Worker
- 8 Occupational Therapist
- 9 ~~Nursing Manager~~
- 10 Nurse Manager
- 11 Licensed Practical Nurse
- 12 ~~Public Health Technician~~
- 13 Nursing Aide
- 14 Licensed Certified Social Worker

15 Visit pay shall not exceed \$75 per visit. Employees requested to be on-call
 16 and/or on standby for visiting on nights, weekends, and/or holidays will be
 17 eligible to receive on-call pay not to exceed \$60 per day. Provided however,
 18 no compensation shall be paid to any employee required to be on-call and/or
 19 standby who fails to respond after the second notification that their
 20 services are needed. In the event of equipment or paging device malfunction,
 21 such penalty shall not apply. All compensated services shall be provided as
 22 directed by the Arkansas Department of Health. All visit and on-call pay
 23 shall be paid from funds as appropriated in this Act. Such compensation for
 24 visit and on-call pay, when added to the employee's regular salary and
 25 benefits, shall not be construed as exceeding the maximum annual salary as
 26 described in the General Accounting and Budgetary Procedures Act.

27 The provisions of this section shall be in effect only from July 1,
 28 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

29
 30 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
 32 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
 33 Planning shall be disbursed to those counties in this State which are
 34 required by state or federal regulation to maintain a Radiological Response
 35 Plan because of their close proximity to a nuclear electricity generating
 36 facility, and shall be issued solely for the purpose of defraying the cost of

1 preparing for and participating in actual nuclear disaster incidents or
2 practice nuclear disaster exercises. Each county shall be eligible for that
3 proportion of these funds as is determined fair and necessary under
4 guidelines to be developed by the Arkansas Department of Health. However, a
5 minimum of \$5,000 per county of said funds shall be utilized to support and
6 operate a County Emergency Management Office. These county offices shall be
7 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
8 equally distributed to each Emergency Management Office in the following
9 counties: Pope County, Johnson County, Yell County, Conway County and Logan
10 County.

11 The funds appropriated for Grants for Nuclear Planning shall be
12 distributed in quarterly installments by the Arkansas Department of Health to
13 the Arkansas Department of Emergency Management for the sole purpose of
14 defraying costs associated with preparing for and participating in actual
15 nuclear disaster incidents or practice nuclear disaster emergency exercises
16 involving nuclear electricity generating facilities in this State.

17 The provisions of this section shall be in effect only from July 1,
18 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

19
20 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
22 FEES. On July 1 of each year the Arkansas Department of Health shall pay
23 \$50,000 from the Operations appropriation provided herein from non-general
24 revenue to the War Memorial Stadium Commission.

25 The provisions of this section shall be in effect only from July 1,
26 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

27
28 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health shall not
31 transfer any general revenue funds for expenditures payable for Information
32 System Projects.

33 The provisions of this section shall be in effect only from July 1,
34 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

35
36 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
2 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
3 implemented by the Chief Fiscal Officer of the State, the disbursing officer
4 for the Arkansas Department of Health is hereby authorized to transfer funds
5 to the Public Health Fund from other program funds of the agency in order to
6 reimburse for expenditures incurred for those programs.

7 The provisions of this section shall be in effect only from July 1,
8 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

9
10 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
13 safety of a plan for improvements to a public water system or public sewer
14 system through the addition of distribution lines to a subdivision or
15 commercial development, the Division of Engineering of the Department of
16 Health shall consider the effect of the plan on future development or zoning
17 of adjoining properties.

18 The provisions of this section shall be in effect only from July 1,
19 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

20
21 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
24 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
25 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
26 This program is for eligible nursing students who are attending accredited
27 nursing institutions to become Registered or Licensed Practical Nurses.

28 The stipend is five thousand dollars (\$5,000) per person per year. Any
29 student who is awarded and accepts a stipend is under an employment
30 commitment to the ADH and is required to work in a full-time employee status
31 effective immediately upon graduation. The student employment commitment is
32 equal to the number of years the stipend was awarded and accepted. In the
33 event of Employee/Student default of the employment commitment, the
34 Employee/Student will be considered in breach of contract and repayment of
35 the stipend will be required as specified in the Stipend Contract.

36 The ADH shall determine, on an annual basis, the number of student stipends

1 available due to the availability of funds and the need for direct care
2 services.

3 The provisions of this section shall be in effect only from July 1,
4 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

5
6 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
8 FORWARD OF FUNDS. The Arkansas Department of Health is authorized to carry
9 forward any unspent funds remaining in the Public Health Fund on June 30,
10 ~~2011~~ 2012 allocated for the support of the Trauma System to be used for the
11 same purposes in the next fiscal year.

12 Any carry forward of unexpended balance of funding as authorized herein, may
13 be carried forward under the following conditions:

14 (1) Prior to June 30, 2012 the Agency shall by written statement set forth
15 its reason(s) for the need to carry forward said funding to the Department of
16 Finance and Administration Office of Budget;

17 (2) The Department of Finance and Administration Office of Budget shall
18 report to the Arkansas Legislative Council all amounts carried forward by the
19 September Arkansas Legislative Council or Joint Budget Committee meeting
20 which report shall include the name of the Agency, Board, Commission or
21 Institution and the amount of funding carried forward, the program name or
22 line item, the funding source and a copy of the written request set forth in
23 (1) above;

24 (3) Each Agency, Board, Commission or Institution shall provide a written
25 report to the Arkansas Legislative Council or Joint Budget Committee
26 containing all information set forth in item (2) above, along with a written
27 statement as to the current status of the project, contract, purpose etc. for
28 which the carry forward was originally requested no later than thirty (30)
29 days prior to the time the Agency, Board, Commission or Institution presents
30 its budget request to the Arkansas Legislative Council/Joint Budget
31 Committee; and

32 (4) Thereupon, the Department of Finance and Administration shall include
33 all information obtained in item (3) above in the budget manuals and/or a
34 statement of non-compliance by the Agency, Board, Commission or Institution.

35

36 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
2 HEALTH CENTERS. Allocation of state funding to Community Health Centers
3 shall be prioritized to ensure that uninsured, under-insured, and underserved
4 Arkansans' receive needed services in order to improve their health, with
5 this funding to preserve and strengthen Community Health Centers and increase
6 Arkansans access to quality primary and preventive health care. The
7 Department of Health shall ensure that any Community Health Center that
8 receives funding through this Act shall first seek to include, in accordance
9 with federal rule and guidance, as many local providers of health care
10 services as possible, such as dental, pharmacy, mental health, and other
11 ancillary services, within each Community Health Center's service area, to
12 participate in the provision of such services as a contractor at a fair,
13 reasonable prevailing rate. Community Health Centers will seek local
14 providers, community, city, county, and state partners to participate in the
15 planning for the development, and, as an employee or contractor, in the
16 implementation of a new Community Health Center in an area of documented
17 unmet need. In addition to reasonable prices, the availability and service
18 quality levels provided by the private provider must meet or exceed the level
19 of service quality provided, as established by the respective governing
20 board, at similarly situated Community Health Centers through the state and
21 at all times meet professional standards of competence and quality.
22 Annually, the Department of Health shall require from the Community Health
23 Centers the submission of performance indicators, to be determined by the
24 Department of Health, reflecting, at a minimum, a listing of all services
25 provided, fee schedules based on local prevailing rates and actual costs,
26 sliding fee scales, and uniform data sets which identify the number of
27 uninsured, Medicaid and Medicare patients and those patients which are below
28 and above 200% of the federal poverty level. Local private providers within
29 the service area that may have been significantly impacted by these services
30 will be determined by the Department of Health. The Department of Health
31 shall institute a procurement process for the allocation of funding provided
32 through this Act, detailing that these and other requirements are factored
33 into the allocation of any funding provided to Community Health Centers. In
34 the implementation of this special language, the Department of Health is
35 permitted, at its discretion, to allow individual applicants an
36 implementation period of up to 90 days from the effective date of individual

1 agreements to satisfy the requirements for private provider collaboration as
2 specified above.

3
4 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
6 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
7 public schools, or for abortion services. Funds shall be expended in
8 accordance with Arkansas Code Annotated § 6-18-703.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

11
12 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
14 HELP. The Arkansas Department of Health may utilize ten (10) of their
15 authorized extra-help positions for up to one thousand five hundred (1,500)
16 hours when specific expertise is required to work on disaster drills,
17 exercises, preparedness plans, public health emergencies, disasters and other
18 events. The rates of pay may not exceed those provided in the Uniform
19 Classification Act, or its successor, for the appropriate classification.

20 The provisions of this section shall be in effect from July 1, 2011
21 through June 30, 2012.

22
23 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDS
25 TRANSFER. Effective July 1, 2011, the Arkansas Department of Health shall
26 transfer the balance of funds remaining in the Trauma System Cash Fund to the
27 Public Health Fund to be used for support of the Trauma System.

28
29 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Procurement Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, or their successors, and other fiscal
35 control laws of this State, where applicable, and regulations promulgated by
36 the Department of Finance and Administration, as authorized by law, shall be

1 strictly complied with in disbursement of said funds.

2
3 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General
4 Assembly that any funds disbursed under the authority of the appropriations
5 contained in this act shall be in compliance with the stated reasons for
6 which this act was adopted, as evidenced by the Agency Requests, Executive
7 Recommendations and Legislative Recommendations contained in the budget
8 manuals prepared by the Department of Finance and Administration, letters, or
9 summarized oral testimony in the official minutes of the Arkansas Legislative
10 Council or Joint Budget Committee which relate to its passage and adoption.

11
12 SECTION 34. EMERGENCY CLAUSE. It is found and determined by the
13 General Assembly, that the Constitution of the State of Arkansas prohibits
14 the appropriation of funds for more than a one (1) year period; that the
15 effectiveness of this Act on July 1, 2011 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the legislative session, the delay in the
18 effective date of this Act beyond July 1, 2011 could work irreparable harm
19 upon the proper administration and provision of essential governmental
20 programs. Therefore, an emergency is hereby declared to exist and this Act
21 being necessary for the immediate preservation of the public peace, health
22 and safety shall be in full force and effect from and after July 1, 2011.