

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1240

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 PULASKI TECHNICAL COLLEGE APPROPRIATION
16 FOR THE 2017-2018 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the University of Arkansas - Pulaski Technical College for the 2017-2018
24 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2017-2018
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, PTC	1	\$161,444
(2)	Executive Vice President	1	\$135,183
(3)	Chief Academic Officer	1	\$129,580
(4)	Chief Fiscal Officer	1	\$121,513
(5)	Chief Student Officer	1	\$121,513



1	(6)	Chief Development Officer	1	\$121,513
2	(7)	Chief Information Officer	1	\$121,513
3	(8)	Chief Planning & Assessment Officer	1	\$121,513
4	(9)	General Counsel	1	\$118,509
5	(10)	Director of Economic Development	1	\$114,759
6	(11)	Chief Manager of Risk Management	1	\$105,262
7	(12)	Director of Counseling	1	\$102,956
8	(13)	Director of Institutional Research	1	\$102,956
9	(14)	Director of Administrative Services	1	\$101,476
10	(15)	Dir. of Evening and Special Programs	1	\$100,700
11	(16)	Counselor	6	\$98,903
12	(17)	Dean of Enrollment Services	1	\$94,824
13	(18)	Coord. of Cont. Ed. & Bus. Outreach	1	\$94,823
14	(19)	Registrar	1	\$94,823
15	(20)	Dir. of Public Relations and Mktg.	1	\$94,823
16	(21)	Director of Financial Aid	1	\$94,635
17	(22)	Dean of Students	1	\$94,231
18	(23)	Project/Program Director	3	\$93,792
19	(24)	Director of Computer Services	1	\$93,053
20	(25)	Dir. of Academic Computing	1	\$93,053
21	(26)	Assoc. Vice President for Learning	1	\$92,987
22	(27)	Director of Off-Campus Operations	2	\$92,987
23	(28)	Associate Vice President for Finance	1	\$92,987
24	(29)	Director of Distance Learning	1	\$92,987
25	(30)	Controller	1	\$90,893
26	(31)	Business Manager	1	\$90,893
27	(32)	Director of Physical Plant	1	\$87,729
28	(33)	Director of Police & Public Safety	1	\$87,729
29	(34)	Dir., Sys. Prog./Database Svcs.	1	\$87,488
30	(35)	Director of Admissions	1	\$86,450
31	(36)	Coordinator of Student Recruitment	1	\$86,379
32	(37)	Associate Registrar	1	\$82,348
33	(38)	Administrator of Grants and Contracts	1	\$82,003
34	(39)	Coordinator of Career Services	1	\$81,023
35	(40)	Director of Student Activities	1	\$79,074
36	(41)	Project/Program Manager	39	\$78,540

1	(42)	Director of Student Accounts	1	\$74,006
2	(43)	Coord. of Learning Assistance Center	1	\$72,460
3	(44)	Project/Program Specialist	1	\$70,900
4	(45)	Academic Advisor	13	\$59,868
5	(46)	Student Services Representative	6	\$59,868
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(47)	Accounting Coordinator	2	GRADE C121
9	(48)	Information Technology Manager	1	GRADE C120
10	(49)	Procurement Coordinator	1	GRADE C119
11	(50)	Computer Support Specialist	1	GRADE C119
12	(51)	Fiscal Support Supervisor	2	GRADE C118
13	(52)	Website Developer	1	GRADE C118
14	(53)	HE Public Safety Supervisor	2	GRADE C117
15	(54)	Information Systems Analyst	1	GRADE C117
16	(55)	Maintenance Coordinator	1	GRADE C117
17	(56)	Human Resources Analyst	1	GRADE C117
18	(57)	HEI Program Coordinator	2	GRADE C116
19	(58)	Public Information Specialist	1	GRADE C116
20	(59)	Public Safety Officer	16	GRADE C116
21	(60)	Accountant I	3	GRADE C116
22	(61)	Benefits Analyst	1	GRADE C115
23	(62)	Computer Support Technician	10	GRADE C115
24	(63)	Fiscal Support Analyst	1	GRADE C115
25	(64)	Financial Aid Analyst	3	GRADE C115
26	(65)	Help Desk Specialist	1	GRADE C115
27	(66)	Payroll Services Specialist	1	GRADE C115
28	(67)	Maintenance Supervisor	1	GRADE C115
29	(68)	Skilled Tradesman	7	GRADE C115
30	(69)	Purchasing Specialist	1	GRADE C115
31	(70)	Assistant Registrar	4	GRADE C115
32	(71)	Food Preparation Manager	2	GRADE C114
33	(72)	Landscape Supervisor	1	GRADE C113
34	(73)	Fiscal Support Specialist	6	GRADE C112
35	(74)	Administrative Specialist III	19	GRADE C112
36	(75)	Payroll Technician	1	GRADE C112

1	(76)	Purchasing Technician	1	GRADE C112
2	(77)	Maintenance Specialist	4	GRADE C112
3	(78)	Coordinator of Housekeeping	2	GRADE C111
4	(79)	Landscape Specialist	3	GRADE C110
5	(80)	Administrative Specialist II	23	GRADE C109
6	(81)	Library Technician	5	GRADE C109
7	(82)	Inventory Control Technician	1	GRADE C108
8	(83)	Maintenance Assistant	1	GRADE C108
9	(84)	Mail Services Coordinator	1	GRADE C107
10	(85)	Warehouse Worker	1	GRADE C106
11	(86)	Mail Services Assistant	1	GRADE C105
12	(87)	Food Preparation Specialist	6	GRADE C104
13	(88)	Institutional Services Assistant	3	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(89)	Division Chairperson/Dean	8	\$113,403
17	(90)	Director of Library Services	1	\$102,956
18	(91)	Project/Program Director	12	\$93,792
19	(92)	Instructor - Nursing/Resp. Therapy	7	\$93,315
20	(93)	Special Instructor	9	\$86,379
21	(94)	Associate Librarian	4	\$85,283
22	(95)	Assistant Librarian	4	\$64,119
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(96)	Faculty	198	\$86,379
26	(97)	Part-Time Faculty	<u>500</u>	\$43,473
27		MAX. NO. OF EMPLOYEES	998	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the University of Arkansas - Pulaski Technical College for the 2017-2018

31 fiscal year, the following maximum number of part-time or temporary

32 employees, to be known as "Extra Help", payable from funds appropriated

33 herein for such purposes: four hundred (400) temporary or part-time

34 employees, when needed, at rates of pay not to exceed those provided in the

35 Uniform Classification and Compensation Act, or its successor, or this act

36 for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from the University of Arkansas - Pulaski Technical College Fund, for personal services of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	<u>\$17,411,209</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas - Pulaski Technical College, for personal services and operating expenses of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$18,800,000
(02) EXTRA HELP	3,500,000
(03) PERSONAL SERVICES MATCHING	25,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	150,000,000
(B) CONF. & TRAVEL	700,000
(C) PROF. FEES	7,000,000
(D) CAP. OUTLAY	8,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	75,000,000
(06) DEBT SERVICE	10,000,000
(07) PROMOTIONAL ITEMS	60,000
(08) OVERTIME	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$298,160,000</u>

1 SECTION 5. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code 6-63-
 2 305(b) is amended to read as follows:

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 4 (b) The following maximum number of new additional positions is established
 5 for the biennium for the following institutions of higher education at salary
 6 rates not to exceed the salary rate or the highest grade level position of
 7 comparable positions established in the regular salaries section of the
 8 appropriations act for operations for each institution:

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 10 (19) University of Arkansas - Pulaski Technical College 80

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 12 SECTION 6. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code 19-4-906(a)
 13 is amended to read as follows:

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 15 (a) None of the funds appropriated for the various state agencies,
 16 authorities, boards, commissions, departments, and institutions of higher
 17 education listed below shall be used to purchase, lease for over thirty (30)
 18 days, operate, repair, or provide services for more than the maximum number
 19 of passenger motor vehicles as set out in this section, except in an
 20 emergency as proclaimed by the Governor. Passenger motor vehicles are
 21 defined as those licensed for highway use, including, but not limited to,
 22 automobiles, trucks, and vans. Mileage reimbursement for employees'
 23 utilization of their personal automobiles shall not be deemed to be included
 24 in this restriction.

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 26 (107) University of Arkansas - Pulaski Technical College 25

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 28 SECTION 7. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code 19-5-
 29 311(b) is amended to read as follows:

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 31 (b)(1) There is established on the books of the Treasurer of State, the
 32 Auditor of State, and the Chief Fiscal Officer of the State a fund to be
 33 known as the "University of Arkansas - Pulaski Technical College Fund", there
 34 to be used for the maintenance, operation, and improvement of the University
 35 of Arkansas - Pulaski Technical College.

36 2) The University of Arkansas - Pulaski Technical College Fund shall

1 consist of:

2 (A) Those general revenues as may be provided by law; and

3 (B) Any other funds made available for the support of University of
 4 Arkansas - Pulaski Technical College which are required to be deposited into
 5 the State Treasury by law.

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7 SECTION 8. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code 19-11-
 8 220(a) is amended to read as follows:

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10 (a) In addition to any state agency authorized by regulation to have an
 11 agency procurement official, each of the following state agencies may elect
 12 to have such an official for commodities, technical and general services, and
 13 professional and consultant services, which are not within the exclusive
 14 jurisdiction of the State Procurement Director and which are not under state
 15 contract:

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17 (29) University of Arkansas - Pulaski Technical College;

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19 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 20 authorized by this act shall be limited to the appropriation for such agency
 21 and funds made available by law for the support of such appropriations; and
 22 the restrictions of the State Procurement Law, the General Accounting and
 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 24 Procedures and Restrictions Act, the Higher Education Expenditures
 25 Restrictions Act, or their successors, and other fiscal control laws of this
 26 State, where applicable, and regulations promulgated by the Department of
 27 Finance and Administration, as authorized by law, shall be strictly complied
 28 with in disbursement of said funds.

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30 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
 31 Assembly that any funds disbursed under the authority of the appropriations
 32 contained in this act shall be in compliance with the stated reasons for
 33 which this act was adopted, as evidenced by the Agency Requests, Executive
 34 Recommendations and Legislative Recommendations contained in the budget
 35 manuals prepared by the Department of Finance and Administration, letters, or
 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
 4 General Assembly, that the Constitution of the State of Arkansas prohibits
 5 the appropriation of funds for more than a one (1) year period; that the
 6 effectiveness of this Act on July 1, 2017 is essential to the operation of
 7 the agency for which the appropriations in this Act are provided, and that in
 8 the event of an extension of the legislative session, the delay in the
 9 effective date of this Act beyond July 1, 2017 could work irreparable harm
 10 upon the proper administration and provision of essential governmental
 11 programs. Therefore, an emergency is hereby declared to exist and this Act
 12 being necessary for the immediate preservation of the public peace, health
 13 and safety shall be in full force and effect from and after July 1, 2017.

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16 **APPROVED: 02/15/2017**

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