

1 State of Arkansas  
2 94th General Assembly  
3 Regular Session, 2023

# A Bill

HOUSE BILL 1233

4  
5 By: Joint Budget Committee

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2024; AND FOR OTHER PURPOSES.

## Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT  
16 LITTLE ROCK APPROPRIATION FOR THE 2023-  
17 2024 FISCAL YEAR.

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19  
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas at Little Rock for the 2023-2024 fiscal year,  
24 the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Dean of STEM	1	\$378,562
(2)	Chancellor	1	\$350,257
(3)	Vice Prov. for Res., Innovation & Com.	1	\$256,096
(4)	Provost	1	\$243,154
(5)	Dean of Business, Health, and Human Serv.	1	\$238,634



1	(6)	Dean Humanities, Arts, Soc. Sciences & Ed.	1	\$238,634
2	(7)	Dean of Law	1	\$237,467
3	(8)	Vice Chan. for Finance & Administration	1	\$203,997
4	(9)	Vice Chancellor for Student Affairs	1	\$203,996
5	(10)	Vice Chancellor	1	\$200,898
6	(11)	Vice Chan. for Advancement/Development	1	\$200,898
7	(12)	Vice Provost - Archives & Collections	1	\$194,703
8	(13)	Dean	2	\$194,702
9	(14)	Associate Dean - STEM	1	\$185,402
10	(15)	Associate Vice Chancellor	10	\$176,555
11	(16)	Chief of Staff	1	\$176,555
12	(17)	Dir. Ark. Institute Econ. Advance.	1	\$175,525
13	(18)	Chief Information Security Officer	1	\$175,129
14	(19)	Dir. of Institute on Race & Ethnicity	1	\$173,518
15	(20)	Director of Arkansas SBTDC	1	\$170,992
16	(21)	Director of Digital Strategy	1	\$170,991
17	(22)	Division Chief	2	\$168,172
18	(23)	Assistant Dean - STEM	1	\$160,597
19	(24)	Asst. Vice Chan. for Student Affairs	3	\$157,616
20	(25)	Director of Information Technology	2	\$157,616
21	(26)	Director of Administrative Services	1	\$157,497
22	(27)	Director of Financial Services	1	\$157,497
23	(28)	Director of Distance Learning	1	\$157,091
24	(29)	Director of International Programs	1	\$157,091
25	(30)	Dir. of Research & Sponsored Programs	1	\$157,091
26	(31)	Associate Dean	10	\$156,035
27	(32)	Director Facilities Management	1	\$148,249
28	(33)	Assistant Dean	6	\$147,964
29	(34)	Director of Records & Registration	1	\$141,694
30	(35)	Director of Counseling	1	\$140,189
31	(36)	Director of Planned Giving	1	\$140,189
32	(37)	Senior Major Gift Officer	1	\$140,189
33	(38)	Dir. of Corp. & Foundation Relations	1	\$140,189
34	(39)	Development/Advancement Admin.	10	
35		Development/Advancement Director		\$138,196
36		Development/Advancement Manager		\$109,867

1		Development/Advancement Specialist		\$94,792
2	(40)	Director of University Police	1	\$132,700
3	(41)	HR Associate Director	3	\$132,700
4	(42)	Assoc. Director Information Technology	4	\$130,917
5	(43)	Director of Institutional Research	1	\$128,672
6	(44)	Director of Financial Aid	1	\$128,005
7	(45)	Dir. of Community Partnerships	1	\$124,629
8	(46)	Director of Health Services	1	\$123,161
9	(47)	Project/Program Administrator	81	
10		Project/Program Director		\$122,933
11		Project/Program Manager		\$111,406
12		Project/Program Specialist		\$96,120
13	(48)	Dean of Students	1	\$119,197
14	(49)	Director of Admissions	1	\$119,197
15	(50)	Chemical Hygiene Officer	1	\$115,899
16	(51)	Assoc. Dir. Research & Sponsored Prog.	1	\$115,263
17	(52)	Director of Finance	8	\$114,309
18	(53)	Dir. of Adm. & Registrar/Law	1	\$113,473
19	(54)	Technical Support Staff	10	\$111,406
20	(55)	Project Coordinator	3	\$110,413
21	(56)	Academic/Student Support	79	
22		Academic Counselor - STEM		\$109,266
23		Student Development Specialist		\$96,544
24		Academic Counselor		\$85,436
25	(57)	Director of Testing Services	1	\$108,396
26	(58)	System Programmer/Web Developer	4	\$107,397
27	(59)	Research Coordinator	1	\$106,955
28	(60)	Director of Alumni Relations	1	\$102,931
29	(61)	APAC Coordinator	1	\$101,003
30	(62)	Registered Nurse Practitioner	2	\$100,248
31	(63)	Director of Student Activities	1	\$99,113
32	(64)	Computer Systems Mgr.	2	\$98,699
33	(65)	Director of Disability Services	1	\$96,544
34	(66)	Coord. of Intramural Activities	1	\$93,639
35	(67)	Associate Director of Financial Aid	1	\$90,038
36	(68)	Tech Support/Systems Admin.	1	\$83,654

1	(69)	Tech Support/Applications Support	4	\$83,654
2	(70)	Archivist	2	\$82,947
3	(71)	Public Safety Pool	44	
4		HE Public Safety Commander III		\$81,706
5		Director Public Safety I		\$80,183
6		HE Public Safety Commander II		\$78,564
7		HE Public Safety Commander I		\$75,541
8		HE Public Safety Supervisor		\$67,157
9		Public Safety Officer		\$64,574
10		Public Safety Officer II		\$59,702
11		Security Officer Supervisor		\$56,336
12		Public Safety/Security Officer		\$51,033
13		HE Public Safety Dispatcher		\$42,810
14		Parking Control Supv.		\$42,810
15		Security Officer		\$42,810
16		Parking Control Officer		\$41,164
17		Watchman		\$35,187
18	(72)	Fiscal Support Pool	19	
19		Fiscal Support Manager		\$83,389
20		Fiscal Support Supervisor		\$68,540
21		Accountant II		\$65,905
22		Accountant I		\$63,370
23		Fiscal Support Analyst		\$60,932
24		Fiscal Support Specialist		\$54,169
25		Accounting Technician		\$50,081
26		Fiscal Support Technician		\$46,303
27	(73)	Institutional Assistant	65	\$81,486
28	(74)	Computer Support Specialist	6	\$72,637
29	(75)	Campus Maintenance Supervisor	2	\$71,282
30	(76)	Education Counselor	6	\$71,282
31	(77)	Network Support Analyst	1	\$69,842
32	(78)	Skilled Trades Pool	29	
33		Skilled Trades Foreman		\$67,157
34		Skilled Trades Supervisor		\$64,574
35		Skilled Tradesman		\$62,090
36		Skilled Trades Helper		\$47,183

1		Apprentice Tradesman		\$41,946
2	(79)	Budget Specialist	3	\$65,905
3	(80)	Editor	2	\$65,905
4	(81)	Maintenance Coordinator	2	\$65,905
5	(82)	Research Project Analyst	3	\$65,905
6	(83)	Buyer	6	\$63,370
7	(84)	Education and Instruction Specialist	4	\$63,370
8	(85)	HEI Program Coordinator	22	\$63,370
9	(86)	Computer Support Technician	5	\$62,090
10	(87)	Administrative Support Pool	84	
11		Administrative Assistant		\$60,932
12		Administrative Analyst		\$60,932
13		Administrative Support Supervisor		\$56,336
14		Administrative Specialist III		\$54,169
15		Administration Support Specialist		\$54,169
16		Administrative Specialist II		\$48,155
17		Administrative Support Specialist		\$48,155
18		Administrative Specialist I		\$42,810
19		Extra Help Assistant		\$35,187
20	(88)	Assistant Registrar	5	\$60,932
21	(89)	Library Support Pool	5	
22		Library Supervisor		\$60,932
23		Library Specialist		\$52,085
24		Library Technician		\$48,155
25		Library Support Assistant		\$44,523
26	(90)	Maintenance Supervisor	2	\$60,932
27	(91)	Special Events Manager	1	\$60,932
28	(92)	Computer Operator	1	\$59,702
29	(93)	Archival Assistant	2	\$58,589
30	(94)	Stationary Engineer	10	\$58,589
31	(95)	Warehouse Manager	1	\$58,589
32	(96)	Commercial Artist I/Graphic Art I	1	\$56,336
33	(97)	Human Resources Specialist	1	\$56,336
34	(98)	Landscape Supervisor	2	\$56,336
35	(99)	Logistics Manager	1	\$56,336
36	(100)	Landscape Specialist	1	\$50,081

1	(101)	Maintenance Assistant	8	\$46,303
2	(102)	Mail Services Assistant	3	\$41,164
3	(103)	Institutional Services Supervisor	5	\$39,580
4	(104)	Institutional Services Assistant	55	\$38,058
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(105)	Department Chairperson	37	
8		Department Chair - STEM		\$207,101
9		Department Chair		\$182,301
10		Director		\$182,301
11	(106)	Faculty	57	
12		University Professor - STEM		\$204,924
13		Professor - STEM		\$202,754
14		University Professor		\$193,950
15		Professor		\$179,201
16		Assoc. Professor - STEM		\$173,000
17		Assoc. Professor		\$166,798
18		Asst. Professor - STEM		\$163,699
19		Asst. Professor		\$141,869
20		Instructor - STEM		\$126,895
21		Instructor		\$116,623
22	(107)	Economic Forecaster	1	\$197,602
23	(108)	Research/Extension Specialist	30	
24		Senior Research/Extension Spec.		\$179,201
25		Research/Extension Specialist		\$166,800
26		Associate Research/Extension Spec.		\$141,869
27		Assistant Research/Extension Spec.		\$110,893
28	(109)	Research Support	158	
29		Research Associate		\$132,700
30		Research Scientist		\$130,844
31		Post Doctoral Fellow		\$110,697
32		Senior Research Assistant - GIT		\$91,382
33		Senior Research Assistant		\$79,437
34		Graduate Assistant - STEM		\$58,058
35		Graduate Assistant		\$58,057
36	(110)	Librarian	16	\$101,623

1	(111)	Extension Assistant	4	\$79,437
2		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(112)	Faculty	355	
5		Distinguished Professor - Law		\$218,635
6		Professor - Law		\$204,306
7		Distinguished Professor		\$200,730
8		Professor - STEM		\$191,594
9		University Professor		\$190,585
10		Professor		\$176,103
11		Associate Professor - Law		\$176,103
12		Associate Professor - STEM		\$163,699
13		Assistant Professor - Law		\$163,699
14		Assistant Professor - STEM		\$158,693
15		Associate Professor		\$154,398
16		Assistant Professor		\$129,246
17		Instructor		\$100,848
18	(113)	Lecturer	330	\$81,486
19	(114)	Graduate Assistant	180	\$31,829
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>POSITIONS</u>		
22	(115)	Vice Chancellor - Athletics	1	\$237,466
23	(116)	Head Basketball Coach	2	\$198,550
24	(117)	Assoc. Dir. of Athletics	2	\$150,744
25	(118)	Director of Special Events Center	1	\$123,161
26	(119)	Project/Program Administrator	7	
27		Project/Program Director		\$122,933
28		Project/Program Manager		\$111,406
29		Project/Program Specialist		\$96,120
30	(120)	Head Athletic Trainer	1	\$118,119
31	(121)	Assistant Athletic Director	3	\$115,286
32	(122)	Head Coach	8	\$115,286
33	(123)	Assistant Basketball Coach	6	\$115,286
34	(124)	Development Officer	1	\$110,961
35	(125)	Dir. of Printing Services	1	\$102,430
36	(126)	Assistant Coach	15	\$100,365

1	(127)	Trainer	5	\$100,362
2	(128)	Dir. of Strength & Conditioning	1	\$100,362
3	(129)	Asst. Dir. of Aquatics & Fitness	1	\$96,544
4	(130)	Residential Life Coordinator	1	\$66,803
5	(131)	Skilled Trades Pool	5	
6		Skilled Trades Foreman		\$67,157
7		Skilled Trades Supervisor		\$64,574
8		Skilled Tradesman		\$62,090
9		Skilled Trades Helper		\$47,183
10		Apprentice Tradesman		\$41,946
11	(132)	Budget Specialist	2	\$65,905
12	(133)	HEI Program Coordinator	4	\$63,370
13	(134)	Print Shop Manager	2	\$63,370
14	(135)	Administrative Support Pool	5	
15		Administrative Assistant		\$60,932
16		Administrative Analyst		\$60,932
17		Administrative Support Supervisor		\$56,336
18		Administrative Specialist III		\$54,169
19		Administration Support Specialist		\$54,169
20		Administrative Specialist II		\$48,155
21		Administrative Support Specialist		\$48,155
22		Administrative Specialist I		\$42,810
23		Extra Help Assistant		\$35,187
24	(136)	Assistant Dir. of Student Union	1	\$60,932
25	(137)	Printer	6	\$52,085
26	(138)	Student Union Section Manager	1	\$48,155
27	(139)	Maintenance Assistant	2	\$46,303
28	(140)	Reproduction Equipment Operator	1	\$41,164
29	(141)	Shipping & Receiving Clerk	1	\$41,164
30	(142)	Institutional Services Supervisor	1	\$39,580
31	(143)	Institutional Services Assistant	20	\$38,058
32		<u>NANOTECHNOLOGY CENTER</u>		
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ADMINISTRATIVE POSITIONS</u>		
35	(144)	Director of Nanotechnology Center	1	\$215,987
36	(145)	Project/Program Administrator	3	



1	Project/Program Director		\$122,933
2	Project/Program Manager		\$111,406
3	Project/Program Specialist		\$96,120
4	(146) Coordinator of Commercialization	1	\$122,931
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>ACADEMIC POSITIONS</u>		
7	(147) Research Support	11	
8	Research Associate		\$132,700
9	Post Doctoral Fellow		\$110,697
10	Senior Research Assistant		\$79,437
11	Graduate Assistant		\$58,057
12	MAX. NO. OF EMPLOYEES	1,995	

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14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

15 the University of Arkansas at Little Rock for the 2023-2024 fiscal year, the

16 following maximum number of part-time or temporary employees, to be known as

17 "Extra Help", payable from funds appropriated herein for such purposes: one

18 thousand three hundred (1,300) temporary or part-time employees, when needed,

19 at rates of pay not to exceed those provided in the Uniform Classification

20 and Compensation Act, or its successor, or this act for the appropriate

21 classification.

22

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

24 appropriated, to the University of Arkansas at Little Rock, to be payable

25 from the University of Arkansas at Little Rock Fund, for personal services of

26 the University of Arkansas at Little Rock for the fiscal year ending June 30,

27 2024, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2023-2024</u>
31	(01) REGULAR SALARIES	\$60,999,386
32	(02) PERSONAL SERVICES MATCHING	<u>10,440,233</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$71,439,619</u></u>

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35 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

36 to the University of Arkansas at Little Rock, to be payable from cash funds

1 as defined by Arkansas Code 19-4-801, for personal services and operating  
 2 expenses of the University of Arkansas at Little Rock for the fiscal year  
 3 ending June 30, 2024, the following:

ITEM	FISCAL YEAR
NO.	2023-2024
(01) REGULAR SALARIES	\$34,250,000
(02) EXTRA HELP	4,750,475
(03) OVERTIME	250,000
(04) PERSONAL SERVICES MATCHING	12,872,206
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	39,500,000
(B) CONF. & TRAVEL	3,000,000
(C) PROF. FEES	8,000,000
(D) CAP. OUTLAY	16,594,940
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	30,000,000
(07) DEBT SERVICE	13,000,000
(08) FUND TRANSFERS, REFUNDS AND	
INVESTMENTS	<u>81,078</u>
TOTAL AMOUNT APPROPRIATED	<u>\$162,298,699</u>

23 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is  
 24 hereby appropriated, to the University of Arkansas at Little Rock, to be  
 25 payable from the University of Arkansas at Little Rock Fund, from special  
 26 revenues received from additional uniform filing fees in circuit court as  
 27 authorized by Arkansas Code Annotated 16-10-314, for expenses of the  
 28 University of Arkansas at Little Rock - William H. Bowen School of Law for  
 29 the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
NO.	2023-2024
(01) WILLIAM H. BOWEN SCHOOL OF LAW	
EXPENSES	<u>\$800,000</u>

36 SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby

1 appropriated, to the University of Arkansas at Little Rock, to be payable  
2 from the University of Arkansas at Little Rock Fund, for personal services  
3 and operating expenses, research, and development of viable technologies of  
4 the University of Arkansas at Little Rock - Nanotechnology Center for the  
5 fiscal year ending June 30, 2024, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2023-2024</u>
9 (01) NANOTECHNOLOGY CENTER EXPENSES	<u>\$2,000,000</u>

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11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
12 authorized by this act shall be limited to the appropriation for such agency  
13 and funds made available by law for the support of such appropriations; and  
14 the restrictions of the State Procurement Law, the General Accounting and  
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
16 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
17 Act, or their successors, and other fiscal control laws of this State, where  
18 applicable, and regulations promulgated by the Department of Finance and  
19 Administration, as authorized by law, shall be strictly complied with in  
20 disbursement of said funds.

21  
22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
23 Assembly that any funds disbursed under the authority of the appropriations  
24 contained in this act shall be in compliance with the stated reasons for  
25 which this act was adopted, as evidenced by the Agency Requests, Executive  
26 Recommendations and Legislative Recommendations contained in the budget  
27 manuals prepared by the Department of Finance and Administration, letters, or  
28 summarized oral testimony in the official minutes of the Arkansas Legislative  
29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
32 Assembly, that the Constitution of the State of Arkansas prohibits the  
33 appropriation of funds for more than a one (1) year period; that the  
34 effectiveness of this Act on July 1, 2023 is essential to the operation of  
35 the agency for which the appropriations in this Act are provided, and that in  
36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2023 could work irreparable harm  
2 upon the proper administration and provision of essential governmental  
3 programs. Therefore, an emergency is hereby declared to exist and this Act  
4 being necessary for the immediate preservation of the public peace, health  
5 and safety shall be in full force and effect from and after July 1, 2023.

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8 **APPROVED: 4/11/23**  
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