

Stricken language will be deleted and underlined language will be added.
Act 1009 of the Regular Session

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H2/19/19

A Bill

HOUSE BILL 1200

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES - DONALD W. REYNOLDS CENTER ON
11 AGING, FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH,
12 ARKANSAS BIOSCIENCES INSTITUTE, AND THE AREA HEALTH
13 EDUCATION CENTER IN HELENA FOR THE FISCAL YEAR ENDING
14 JUNE 30, 2020; AND FOR OTHER PURPOSES.
15
16

Subtitle

17 AN ACT FOR THE UNIVERSITY OF ARKANSAS
18 FOR MEDICAL SCIENCES-REYNOLDS CENTER ON
19 AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH,
20 ARK. BIOSCIENCES INSTITUTE, & THE AREA
21 HEALTH ED CENTER IN HELENA APPROPRIATION
22 FOR THE 2019-2020 FISCAL YEAR.
23
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25

26 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
27

28 SECTION 1. REGULAR SALARIES - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE
29 OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE, AND THE AREA HEALTH ED. CENTER -
30 HELENA. There is hereby established for the University of Arkansas for
31 Medical Sciences - Reynolds Center on Aging, Boozman College of Public
32 Health, Biosciences Institute, and Area Health Education Center - Helena for
33 the 2019-2020 fiscal year, the following maximum number of regular employees.
34

	Maximum Annual
Maximum	Salary Rate



1	Item	No. of	Fiscal Year
2	No.	Employees	2019-2020
3	<u>UAMS REYNOLDS CENTER ON AGING</u>		
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1)	Project/Program Manager	1 \$98,499
7	(2)	Project/Program Specialist	4 \$84,983
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9	<u>CLASSIFIED POSITIONS</u>		
10	(3)	Administrative Support Pool	1
11		Administrative Assistant	GRADE C115
12		Administrative Analyst	GRADE C115
13		Administrative Support Supervisor	GRADE C113
14		Administrative Specialist III	GRADE C112
15		Administration Support Specialist	GRADE C112
16		Administrative Specialist II	GRADE C109
17		Administrative Support Specialist	GRADE C109
18		Administrative Specialist I	GRADE C106
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20	<u>ACADEMIC POSITIONS</u>		
21	(4)	Faculty Pool	19
22		Professor	\$194,980
23		Associate Professor	\$179,928
24		Assistant Professor	\$169,884
25		Instructor	\$136,507
26	(5)	Education Coordinator	1 \$140,317
27	(6)	Senior Research Assistant	1 \$92,309
28	<u>UAMS BOOZMAN COLL. OF PUBLIC HEALTH</u>		
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>ADMINISTRATIVE POSITIONS</u>		
31	(7)	Project/Program Director	1 \$108,692
32	(7.1)	Dean	1 \$289,821
33	(7.2)	Associate Dean	1 \$196,141
34	(8)	Project/Program Specialist	1 \$84,983
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36	<u>CLASSIFIED POSITIONS</u>		

1	(9)	Research Technologist	1	GRADE C119
2	(10)	Administrative Support Pool	4	
3		Administrative Assistant		GRADE C115
4		Administrative Analyst		GRADE C115
5		Administrative Support Supervisor		GRADE C113
6		Administrative Specialist III		GRADE C112
7		Administration Support Specialist		GRADE C112
8		Administrative Specialist II		GRADE C109
9		Administrative Support Specialist		GRADE C109
10		Administrative Specialist I		GRADE C106
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(11)	Dean	1	\$289,821
14	(12)	Department Chairperson	5	\$205,030
15	(13)	Associate Dean	1	\$196,141
16	(14)	Faculty Pool	6	
17		Professor		\$194,980
18		Associate Professor		\$179,928
19		Assistant Professor		\$169,884
20		<u>ARKANSAS BIOSCIENCES INSTITUTE</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(15)	Director of Biosciences Institute	1	\$304,815
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(16)	Research Technologist	6	GRADE C119
27	(17)	Research Technician	4	GRADE C109
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(18)	Faculty Pool	24	
31		Research Professor		\$190,424
32		Associate Research Professor		\$179,928
33		Assistant Research Professor		\$169,884
34		Research Instructor		\$116,890
35	(19)	Post Doctoral Fellow	6	\$117,772
36	(20)	Graduate Assistant	4	\$45,943

1		<u>UAMS AREA HLTH. ED. CTR. - HELENA</u>		
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ADMINISTRATIVE POSITIONS</u>		
4	(21)	Project/Program Administrator	17	
5		Project/Program Director		\$108,692
6		Project/Program Manager		\$98,499
7		Project/Program Specialist		\$84,983
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(22)	Administrative Support Pool	2	
11		Administrative Assistant		GRADE C115
12		Administrative Analyst		GRADE C115
13		Administrative Support Supervisor		GRADE C113
14		Administrative Specialist III		GRADE C112
15		Administration Support Specialist		GRADE C112
16		Administrative Specialist II		GRADE C109
17		Administrative Support Specialist		GRADE C109
18		Administrative Specialist I		GRADE C106
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(23)	Assistant Professor	1	\$165,225
22	(24)	Clinic Instructor	<u>1</u>	\$132,765
23		MAX. NO. OF EMPLOYEES	113	

25 SECTION 2. APPROPRIATION - DONALD W. REYNOLDS CENTER ON AGING. There
 26 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 27 to be payable from the Targeted State Needs Program Account of the Tobacco
 28 Settlement Program Fund, for personal services and operating expenses of the
 29 University of Arkansas for Medical Sciences - Donald W. Reynolds Center on
 30 Aging for the fiscal year ending June 30, 2020, the following:

31				
32	ITEM			FISCAL YEAR
33	<u>NO.</u>			<u>2019-2020</u>
34	(01)	REGULAR SALARIES		\$1,292,959
35	(02)	PERSONAL SERVICES MATCHING		316,765
36	(03)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	603,713
2	(B) CONF. & TRAVEL	55,128
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	55,231
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,320,796</u></u>

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8 SECTION 3. APPROPRIATION - FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH.

9 There is hereby appropriated, to the University of Arkansas for Medical
 10 Sciences, to be payable from the Targeted State Needs Program Account of the
 11 Tobacco Settlement Program Fund, for personal services and operating expenses
 12 of the University of Arkansas for Medical Sciences - Fay W. Boozman College
 13 of Public Health for the fiscal year ending June 30, 2020, the following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2019-2020</u>
17	(01) REGULAR SALARIES	\$2,561,276
18	(02) PERSONAL SERVICES MATCHING	564,670
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	50,000
21	(B) CONF. & TRAVEL	20,000
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,195,946</u></u>

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27 SECTION 4. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is
 28 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 29 be payable from the Arkansas Biosciences Institute Program Account of the
 30 Tobacco Settlement Program Fund, for personal services and operating expenses
 31 of the University of Arkansas for Medical Sciences - Arkansas Biosciences
 32 Institute for the fiscal year ending June 30, 2020, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2019-2020</u>
36	(01) REGULAR SALARIES	\$1,407,267

1	(02) PERSONAL SERVICES MATCHING	337,875
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	1,042,499
4	(B) CONF. & TRAVEL	23,960
5	(C) PROF. FEES	37,940
6	(D) CAP. OUTLAY	1,434,680
7	(E) DATA PROC.	0
8	(04) ARKANSAS CHILDREN'S HOSPITAL	<u>1,896,736</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$6,180,957</u>

10

11 SECTION 5. APPROPRIATION - AREA HEALTH EDUCATION CENTER IN HELENA.

12 There is hereby appropriated, to the University of Arkansas for Medical
 13 Sciences, to be payable from the Targeted State Needs Program Account of the
 14 Tobacco Settlement Program Fund, for personal services and operating expenses
 15 of the University of Arkansas for Medical Sciences - Area Health Education
 16 Center in Helena for the fiscal year ending June 30, 2020, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2019-2020</u>
20	(01) REGULAR SALARIES	\$1,237,959
21	(02) PERSONAL SERVICES MATCHING	316,765
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	603,713
24	(B) CONF. & TRAVEL	52,128
25	(C) PROF. FEES	25,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$2,235,565</u>

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30 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 32 CHILDREN'S HOSPITAL RESEARCH PROGRAM. In any fiscal year, if the funds
 33 received by the University of Arkansas for Medical Sciences for the Arkansas
 34 Biosciences Institute in the Arkansas Biosciences Institute appropriation in
 35 this Act are less than the total amount appropriated, the University of
 36 Arkansas for Medical Sciences shall provide no less than thirty-three and

1 one-third percent (33 and 1/3%) of the available funds for the Arkansas
2 Children's Hospital Research Program. Otherwise, the Arkansas Children's
3 Hospital Research Program line item appropriation in the Arkansas Biosciences
4 Institute appropriation in this Act shall be funded in total or Arkansas
5 Children's Hospital Chief Executive Officer may request that the University
6 of Arkansas for Medical Sciences transfer such funds each fiscal year from
7 the Arkansas Biosciences Institute Program Account to the Department of Human
8 Services Grants Fund Account. The transferred funds shall be used to match
9 federal funds used for Supplemental Medicaid payments to Arkansas Children's
10 Hospital.

11 The provisions of this section shall be in effect only from July 1, ~~2018~~
12 2019 through June 30, ~~2019~~ 2020.

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14 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
16 RESTRICTIONS. The appropriations provided in this act shall not be
17 transferred under the provisions of Arkansas Code 19-4-522, but only as
18 provided by this act.

19 The provisions of this section shall be in effect only from July 1, ~~2018~~
20 2019 through June 30, ~~2019~~ 2020.

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22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
24 PROVISIONS. The state-supported institution of higher education in this act
25 may transfer appropriations between the various line items within each
26 appropriation contained in this appropriation act. Such transfers shall be
27 made only after the approval of the Department of Higher Education and the
28 Chief Fiscal Officer of the State, and the approval of the Legislative
29 Council or Joint Budget Committee.

30 The General Assembly has determined that the institution in this act could
31 be operated more efficiently if some flexibility is given to that institution
32 and that flexibility is being accomplished by providing authority to transfer
33 between items of appropriation made by this act. Since the General Assembly
34 has granted the institution broad powers under the transfer of
35 appropriations, it is both necessary and appropriate that the General
36 Assembly maintain oversight of the utilization of the transfers by requiring

1 prior approval of the Legislative Council or Joint Budget Committee in the
2 utilization of the transfer authority. Therefore, the requirement of
3 approval by the Legislative Council or Joint Budget Committee is not a
4 severable part of this section. If the requirement of approval by the
5 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
6 court of competent jurisdiction, this entire section is void.

7 The provisions of this section shall be in effect only from July 1, ~~2018~~
8 2019 through June 30, ~~2019~~ 2020.

9
10 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
13 State of Arkansas or any of its agencies or institutions to continue funding
14 any position paid from the proceeds of the Tobacco Settlement in the event
15 that Tobacco Settlement funds are not sufficient to finance the position.

16 (b) State funds will not be used to replace Tobacco Settlement funds when
17 such funds expire, unless appropriated by the General Assembly and authorized
18 by the Governor.

19 (c) A disclosure of the language contained in (a) and (b) of this Section
20 shall be made available to all new hire and current positions paid from the
21 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

22 (d) Whenever applicable the information contained in (a) and (b) of this
23 Section shall be included in the employee handbook and/or Professional
24 Services Contract paid from the proceeds of the Tobacco Settlement.

25 The provisions of this section shall be in effect only from July 1, ~~2018~~
26 2019 through June 30, ~~2019~~ 2020.

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28 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

30 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
31 shall be limited to the appropriation for such agency and funds made
32 available by law for the support of such appropriations; and the restrictions
33 of the State Purchasing Law, the General Accounting and Budgetary Procedures
34 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
35 and other fiscal control laws of this State, where applicable, and
36 regulations promulgated by the Department of Finance and Administration, as

1 authorized by law, shall be strictly complied with in disbursement of said
2 funds.

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4 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
6 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
7 disbursed under the authority of the appropriations contained in this act
8 shall be in compliance with the stated reasons for which this act was
9 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
10 Executive Recommendations and Legislative Recommendations contained in the
11 budget manuals prepared by the Department of Finance and Administration,
12 letters, or summarized oral testimony in the official minutes of the Arkansas
13 Legislative Council or Joint Budget Committee which relate to its passage and
14 adoption.

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16 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the
17 General Assembly, that the Constitution of the State of Arkansas prohibits
18 the appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2019 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2019 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2019.

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/s/Joint Budget Committee

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APPROVED: 4/15/19

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