

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H2/19/19

A Bill

HOUSE BILL 1187

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT RICH MOUNTAIN
16 APPROPRIATION FOR THE 2019-2020 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Rich Mountain for the
25 2019-2020 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	<i>Chancellor</i>	1	\$166,651
(2)	<i>Provost</i>	1	\$133,759
(3)	<i>Vice Chancellor for Finance</i>	1	\$125,432
(4)	<i>Vice Chancellor for Student Affairs</i>	1	\$125,432



1	(5)	<i>Vice Chan for Advancement/Development</i>	1	\$125,432
2	(6)	Director of Institutional Research	1	\$106,276
3	(7)	<i>Director of Human Resources</i>	1	\$106,276
4	(8)	Information Systems Manager	1	\$103,283
5	(9)	Counselor	2	\$102,093
6	(10)	<i>Coord of Cont Educ & Business Outreach</i>	1	\$97,882
7	(11)	<i>Dir of Public Relations & Marketing</i>	1	\$96,055
8	(12)	Director of Financial Aid	1	\$97,687
9	(13)	Director of Computer Services	1	\$96,055
10	(14)	Business Manager	1	\$93,824
11	(15)	Director of Physical Plant	1	\$90,559
12	(16)	Director of Admissions	1	\$89,238
13	(17)	Coordinator of Student Recruitment	1	\$89,165
14	(18)	Project/Program Manager	5	\$81,073
15	(19)	Project Coordinator	1	\$76,577
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(20)	Fiscal Support Pool	2	
19		Fiscal Support Manager		GRADE C123
20		Fiscal Support Supervisor		GRADE C118
21		Accountant II		GRADE C117
22		Accountant I		GRADE C116
23		Fiscal Support Analyst		GRADE C115
24		Fiscal Support Specialist		GRADE C112
25		Accounting Technician		GRADE C110
26		Fiscal Support Technician		GRADE C108
27	(21)	Computer Support Specialist	1	GRADE C119
28	(22)	<i>Asst Dir Financial Aid</i>	1	GRADE C117
29	(23)	Administrative Support Pool	4	
30		Administrative Assistant		GRADE C115
31		Administrative Analyst		GRADE C115
32		Administrative Support Supervisor		GRADE C113
33		Administrative Specialist III		GRADE C112
34		Administration Support Specialist		GRADE C112
35		Administrative Specialist II		GRADE C109
36		Administrative Support Specialist		GRADE C109

1	Administrative Specialist I		GRADE C106
2	(24) Computer Support Technician	1	GRADE C115
3	(25) Financial Aid Analyst	1	GRADE C115
4	(26) Computer Operator	2	GRADE C114
5	(27) Maintenance Technician	1	GRADE C113
6	(28) Multi-Media Specialist	1	GRADE C113
7	(29) Food Preparation Supervisor	1	GRADE C111
8	(30) Maintenance Specialist	1	GRADE C112
9	(31) Payroll Officer	1	GRADE C110
10	(32) Food Preparation Coordinator	1	GRADE C108
11	(33) Maintenance Assistant	2	GRADE C108
12	(34) Library Support Assistant	1	GRADE C107
13	(35) Registrar's Assistant	1	GRADE C107
14	(36) Purchasing Assistant	1	GRADE C106
15	(37) Food Preparation Technician	1	GRADE C103
16	(38) Institutional Services Assistant	4	GRADE C102
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18	<u>ACADEMIC POSITIONS</u>		
19	(39) Division Chairperson	4	\$117,060
20	(40) Librarian	1	\$106,276
21	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>ACADEMIC POSITIONS</u>		
23	(41) Faculty	23	\$89,165
24	(42) Part-Time Faculty	63	\$44,875
25	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26	<u>NON-CLASSIFIED POSITIONS</u>		
27	(43) Campus Store Manager	<u>1</u>	\$83,985
28	MAX. NO. OF EMPLOYEES	144	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Rich Mountain for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the

1 appropriate classification.

2

3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
4 appropriated, to the University of Arkansas Community College at Rich
5 Mountain, to be payable from the University of Arkansas Community College at
6 Rich Mountain Fund, for personal services and operating expenses of the
7 University of Arkansas Community College at Rich Mountain for the fiscal year
8 ending June 30, 2020, the following:

9

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2019-2020</u>
12	(01) REGULAR SALARIES	\$2,425,000
13	(02) PERSONAL SERVICES MATCHING	530,000
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	513,812
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,468,812</u></u>

21

22 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
23 to the University of Arkansas Community College at Rich Mountain, to be
24 payable from cash funds as defined by Arkansas Code 19-4-801 of the
25 University of Arkansas Community College at Rich Mountain, for personal
26 services and operating expenses of the University of Arkansas Community
27 College at Rich Mountain for the fiscal year ending June 30, 2020, the
28 following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2019-2020</u>
32	(01) REGULAR SALARIES	\$1,250,000
33	(02) EXTRA HELP	375,000
34	(03) PERSONAL SERVICES MATCHING	1,000,000
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	1,350,000

1	(B) CONF. & TRAVEL	100,000
2	(C) PROF. FEES	5,000
3	(D) CAP. OUTLAY	4,500,000
4	(E) DATA PROC.	0
5	(05) CAPITAL IMPROVEMENTS	200,000
6	(06) DEBT SERVICE	<u>480,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,260,000</u></u>

8

9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 10 authorized by this act shall be limited to the appropriation for such agency
 11 and funds made available by law for the support of such appropriations; and
 12 the restrictions of the State Procurement Law, the General Accounting and
 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 14 Procedures and Restrictions Act, the Higher Education Expenditures
 15 Restrictions Act, or their successors or their successors, and other fiscal
 16 control laws of this State, where applicable, and regulations promulgated by
 17 the Department of Finance and Administration, as authorized by law, shall be
 18 strictly complied with in disbursement of said funds.

19

20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 21 Assembly that any funds disbursed under the authority of the appropriations
 22 contained in this act shall be in compliance with the stated reasons for
 23 which this act was adopted, as evidenced by the Agency Requests, Executive
 24 Recommendations and Legislative Recommendations contained in the budget
 25 manuals prepared by the Department of Finance and Administration, letters, or
 26 summarized oral testimony in the official minutes of the Arkansas Legislative
 27 Council or Joint Budget Committee which relate to its passage and adoption.

28

29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 30 Assembly, that the Constitution of the State of Arkansas prohibits the
 31 appropriation of funds for more than a one (1) year period; that the
 32 effectiveness of this Act on July 1, 2019 is essential to the operation of
 33 the agency for which the appropriations in this Act are provided, and that in
 34 the event of an extension of the legislative session, the delay in the
 35 effective date of this Act beyond July 1, 2019 could work irreparable harm
 36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2019.

4
5 */s/Joint Budget Committee*
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36