

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1166

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY - DIVISION OF EMERGENCY MANAGEMENT FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF PUBLIC
15 SAFETY - DIVISION OF EMERGENCY MANAGEMENT
16 APPROPRIATION FOR THE 2021-2022 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Public Safety - Division of Emergency Management for the 2021-
25 2022 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
31	(1) U013U	ADEM DIRECTOR	1	GRADE SE01
32	(2) D043C	ADEM INFO TECHNOLOGY DIVISION DIRECTOR	1	GRADE IT08
33	(3) D014C	STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08
34	(4) D122C	IT PROJECT MANAGER	1	GRADE IT07
35	(5) D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE IT06
36	(6) D068C	INFORMATION SYSTEMS ANALYST	2	GRADE IT04



1	(7)	D065C NETWORK SUPPORT ANALYST	4	GRADE IT04
2	(8)	D084C COMPUTER OPERATOR	1	GRADE IT02
3	(9)	G055C ADEM DEPUTY DIRECTOR	1	GRADE GS12
4	(10)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
5	(11)	C108C ADEM DIVISION DIRECTOR	3	GRADE GS09
6	(12)	G140C ADEM PROGRAM MANAGER	11	GRADE GS08
7	(13)	V002C FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE GS08
8	(14)	A066C INTERNAL AUDITOR	1	GRADE GS08
9	(15)	R014C PERSONNEL MANAGER	1	GRADE GS08
10	(16)	A089C ACCOUNTANT I	1	GRADE GS07
11	(17)	G157C ADEM AREA COORDINATOR	4	GRADE GS07
12	(18)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
13	(19)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
14	(20)	A075C FINANCIAL ANALYST I	1	GRADE GS07
15	(21)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
16	(22)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
17	(23)	G175C ADEM PROGRAM COORDINATOR	7	GRADE GS06
18	(24)	R027C BUDGET SPECIALIST	1	GRADE GS06
19	(25)	G208C EMERGENCY PLANNER	5	GRADE GS06
20	(26)	G180C GRANTS ANALYST	7	GRADE GS06
21	(27)	G214C GRANTS SPECIALIST	1	GRADE GS06
22	(28)	G204C PLANNING SPECIALIST	2	GRADE GS06
23	(29)	T061C SENIOR IA	2	GRADE GS06
24	(30)	D074C TELECOMMUNICATIONS SUPERVISOR	1	GRADE GS06
25	(31)	E046C TRAINING INSTRUCTOR	3	GRADE GS06
26	(32)	C038C ADEM EMERGENCY MANAGEMENT DUTY OFFICER	9	GRADE GS05
27	(33)	V014C BUYER	1	GRADE GS05
28	(34)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
29	(35)	A091C FISCAL SUPPORT ANALYST	4	GRADE GS05
30	(36)	S034C INTERSTATE TRUCK DRIVER	3	GRADE GS05
31	(37)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
32	(38)	C056C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
33	(39)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
34	(40)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
35	(41)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
36	(42)	V021C SURPLUS PROPERTY AGENT	4	GRADE GS04

1	(43) V019C SURPLUS PROPERTY SPECIALIST	1	GRADE GS04
2	(44) C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
3	(45) S050C MAINTENANCE SPECIALIST	<u>1</u>	GRADE GS03
4	MAX. NO. OF EMPLOYEES	109	

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6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 7 of Public Safety - Division of Emergency Management for the 2021-2022 fiscal
 8 year, the following maximum number of part-time or temporary employees, to be
 9 known as "Extra Help", payable from funds appropriated herein for such
 10 purposes: twenty-eight (28) temporary or part-time employees, when needed,
 11 at rates of pay not to exceed those provided in the Uniform Classification
 12 and Compensation Act, or its successor, or this act for the appropriate
 13 classification.

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15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 16 appropriated, to the Department of Public Safety, to be payable from the
 17 Miscellaneous Agencies Fund Account, for personal services and operating
 18 expenses of the Department of Public Safety - Division of Emergency
 19 Management - State Operations for the fiscal year ending June 30, 2022, the
 20 following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2021-2022</u>
24	(01) REGULAR SALARIES	\$2,610,425
25	(02) PERSONAL SERVICES MATCHING	967,307
26	(03) OVERTIME	10,000
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	490,306
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$4,078,038</u>

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35 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 36 appropriated, to the Department of Public Safety, to be payable from the

1 federal funds as designated by the Chief Fiscal Officer of the State, for
 2 personal services, operating expenses and First Responder and Homeland
 3 Security Grants and Aid of the Department of Public Safety - Division of
 4 Emergency Management - Federal Operations for the fiscal year ending June 30,
 5 2022, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2021-2022</u>
9 (01) REGULAR SALARIES	\$463,684
10 (02) EXTRA HELP	156,438
11 (03) PERSONAL SERVICES MATCHING	182,441
12 (04) OVERTIME	5,000
13 (05) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	1,155,207
15 (B) CONF. & TRAVEL	100,000
16 (C) PROF. FEES	100,000
17 (D) CAP. OUTLAY	1,271,000
18 (E) DATA PROC.	0
19 (06) GRANTS / AID - FIRST RESPONDER &	
20 HOMELAND SECURITY	<u>10,000,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$13,433,770</u>

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23 SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby
 24 appropriated, to the Department of Public Safety, to be payable from the
 25 federal funds as designated by the Chief Fiscal Officer of the State, for
 26 personal services, operating expenses and Disaster Relief Grants and Aid of
 27 the Department of Public Safety - Division of Emergency Management - Disaster
 28 Relief Grants for the fiscal year ending June 30, 2022, the following:

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30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2021-2022</u>
32 (01) REGULAR SALARIES	\$309,616
33 (02) EXTRA HELP	625,751
34 (03) PERSONAL SERVICES MATCHING	209,670
35 (04) OVERTIME	175,000
36 (05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	120,850
2	(B) CONF. & TRAVEL	30,000
3	(C) PROF. FEES	234,500
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$104,052,632</u>

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9 SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby

10 appropriated, to the Department of Public Safety, to be payable from the

11 Office of Hazardous Materials Emergency Management Revolving Fund, for

12 personal services, operating expenses and Hazardous Materials Management

13 Grants and Aid of the Department of Public Safety - Division of Emergency

14 Management - Hazardous Materials for the fiscal year ending June 30, 2022,

15 the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2021-2022</u>
19	(01) REGULAR SALARIES	\$215,242
20	(02) EXTRA HELP	32,176
21	(03) PERSONAL SERVICES MATCHING	80,325
22	(04) OVERTIME	5,000
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	280,438
25	(B) CONF. & TRAVEL	82,792
26	(C) PROF. FEES	25,000
27	(D) CAP. OUTLAY	90,000
28	(E) DATA PROC.	0
29	(06) GRANTS/AID - HAZARDOUS MATERIALS	
30	MANAGEMENT	<u>10,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$820,973</u>

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33 SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby

34 appropriated, to the Department of Public Safety, to be payable from the

35 Arkansas Disaster Relief Program Trust Fund, for assistance to victims of

36 state or federally declared disasters of the Department of Public Safety -

1 Division of Emergency Management - Disaster Relief Trust for the fiscal year
 2 ending June 30, 2022, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2021-2022</u>
6 (01) GRANTS/AID - DISASTER RELIEF	<u>\$568,965</u>

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8 SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.

9 There is hereby appropriated, to the Department of Public Safety, to be
 10 payable from the cash fund deposited in the State Treasury as determined by
 11 the Chief Fiscal Officer of the State, for operating expenses of the
 12 Department of Public Safety - Division of Emergency Management - Radiological
 13 Emergency Response Grants for the fiscal year ending June 30, 2022, the
 14 following:

15

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2021-2022</u>
18 (01) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	\$20,500
20 (B) CONF. & TRAVEL	19,500
21 (C) PROF. FEES	0
22 (D) CAP. OUTLAY	0
23 (E) DATA PROC.	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$40,000</u>

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26 SECTION 9. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There
 27 is hereby appropriated, to the Department of Public Safety, to be payable
 28 from the cash fund deposited in the State Treasury as determined by the Chief
 29 Fiscal Officer of the State, for operating expenses of the Department of
 30 Public Safety - Division of Emergency Management - Emergency Operations
 31 Center - Cash for the fiscal year ending June 30, 2022, the following:

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33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2021-2022</u>
35 (01) EOC EXPENSES	<u>\$195,155</u>

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SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Public Safety - Division of Emergency Management - Federal Surplus Property Program for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$642,119
(02) EXTRA HELP	6,000
(03) PERSONAL SERVICES MATCHING	256,532
(04) OVERTIME	30,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,092,031
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	15,263
(D) CAP. OUTLAY	419,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,475,945</u></u>

SECTION 11. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and Enhancement Grants and Aid of the Department of Public Safety - Division of Emergency Management - Arkansas 911 Rural Enhancement Program for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$37,818
(02) PERSONAL SERVICES MATCHING	14,533
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	937,636
(B) CONF. & TRAVEL	10,000

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) ENHANCEMENT GRANTS	<u>2,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,999,987</u></u>

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7 SECTION 12. APPROPRIATION - IMMEDIATE DISASTER RESPONSE. There is

8 hereby appropriated, to the Department of Public Safety - Division of

9 Emergency Management, to be payable from the Immediate Disaster Response

10 Fund, for immediate expenses related to disaster response requests for the

11 fiscal year ending June 30, 2022, the following:

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13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2021-2022</u>
15	(01) IMMEDIATE DISASTER RESPONSE	<u><u>\$200,000</u></u>

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17 SECTION 13. APPROPRIATION - ARKANSAS PUBLIC SAFETY TRUST. There is

18 hereby appropriated, to the Department of Public Safety - Division of

19 Emergency Management, to be payable from the Arkansas Public Safety Trust

20 Fund, for disbursements related to costs that enhance, operate, and maintain

21 911 services in the State of Arkansas for the fiscal year ending June 30,

22 2022, the following:

23		
24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2021-2022</u>
26	(01) REFUNDS/INVESTMENTS/TRANSFERS	<u><u>\$75,000,000</u></u>

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28 SECTION 14. APPROPRIATION - ARKANSAS PUBLIC SAFETY TRUST FUND

29 ADMINISTRATION. There is hereby appropriated, to the Department of Public

30 Safety, to be payable from the cash fund deposited in the State Treasury as

31 determined by the Chief Fiscal Officer of the State, for administrative

32 expenses of the Department of Public Safety - Division of Emergency

33 Management - Arkansas Public Safety Trust Fund Administration for the fiscal

34 year ending June 30, 2022, the following:

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36	ITEM	FISCAL YEAR

1	<u>NO.</u>	<u>2021-2022</u>
2	(01) ARKANSAS PUBLIC SAFETY TRUST FUND	
3	ADMINISTRATION EXPENSES	<u>\$168,000</u>

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5 SECTION 15. APPROPRIATION - ARKANSAS WIRELESS INFORMATION NETWORK -

6 CASH. There is hereby appropriated, to the Department of Public Safety, to

7 be payable from the cash fund deposited in the State Treasury as determined

8 by the Chief Fiscal Officer of the State, for expenses of the Department of

9 Public Safety - Division of Emergency Management - Arkansas Wireless

10 Information Network for the fiscal year ending June 30, 2022, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2021-2022</u>
14	(01) ARKANSAS WIRELESS INFORMATION NETWORK	
15	EXPENSES	<u>\$10,000,000</u>

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17 SECTION 16. APPROPRIATION - EXPENSE REIMBURSEMENT. There is hereby

18 appropriated, to the Department of Public Safety, to be payable from the

19 Miscellaneous Agencies Fund Account, for expense reimbursements of the

20 Arkansas Fire Protection Services Board by the Department of Public Safety -

21 Division of Emergency Management - Expense Reimbursement for the fiscal year

22 ending June 30, 2022, the following:

23		
24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2021-2022</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$5,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$5,000</u>

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34 SECTION 17. APPROPRIATION - ARKANSAS WIRELESS INFORMATION NETWORK.

35 There is hereby appropriated, to the Department of Public Safety, to be

36 payable from the Miscellaneous Agencies Fund Account, for personal services

1 and operating expenses of the Department of Public Safety - Division of
 2 Emergency Management - Arkansas Wireless Information Network for the fiscal
 3 year ending June 30, 2022, the following:

4	5 ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2021-2022</u>
7	(01) REGULAR SALARIES	\$413,340
8	(02) PERSONAL SERVICES MATCHING	137,621
9	(03) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	6,801,927
11	(B) CONF. & TRAVEL	5,000
12	(C) PROF. FEES	0
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,357,888</u></u>

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17 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, or their successors, and other fiscal
 23 control laws of this State, where applicable, and regulations promulgated by
 24 the Department of Finance and Administration, as authorized by law, shall be
 25 strictly complied with in disbursement of said funds.

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27 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General
 28 Assembly that any funds disbursed under the authority of the appropriations
 29 contained in this act shall be in compliance with the stated reasons for
 30 which this act was adopted, as evidenced by the Agency Requests, Executive
 31 Recommendations and Legislative Recommendations contained in the budget
 32 manuals prepared by the Department of Finance and Administration, letters, or
 33 summarized oral testimony in the official minutes of the Arkansas Legislative
 34 Council or Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the

1 General Assembly, that the Constitution of the State of Arkansas prohibits
2 the appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2021 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2021 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2021.

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