

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1149

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF THE
10 MILITARY FOR THE FISCAL YEAR ENDING JUNE 30, 2022;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF THE MILITARY
15 APPROPRIATION FOR THE 2021-2022 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OFFICE OF THE SECRETARY. There is hereby
23 established for the Department of the Military for the 2021-2022 fiscal year,
24 the following maximum number of regular employees.
25

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2021-2022 |
|----------|------------|---------------------------------|--------------------------|--|
| 30 | (1) | SC011 SECRETARY OF THE MILITARY | <u>1</u> | GRADE SE05 |
| 31 | | MAX. NO. OF EMPLOYEES | 1 | |

32
33 SECTION 2. APPROPRIATION - OFFICE OF THE SECRETARY. There is hereby
34 appropriated, to the Department of the Military, to be payable from the
35 Department of the Military Fund Account, for personal services of the
36 Department of the Military for the fiscal year ending June 30, 2022, the



1 following:

2

| 3 | ITEM | FISCAL YEAR |
|---|---------------------------------|-------------------------|
| 4 | <u>NO.</u> | <u>2021-2022</u> |
| 5 | (01) REGULAR SALARIES | \$188,629 |
| 6 | (02) PERSONAL SERVICES MATCHING | <u>46,670</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u><u>\$235,299</u></u> |

8

9 SECTION 3. REGULAR SALARIES. There is hereby established for the
 10 Department of the Military for the 2021-2022 fiscal year, the following
 11 maximum number of regular employees.

12

| 13 | | | Maximum Annual |
|----|---|------------------|------------------|
| 14 | | Maximum | Salary Rate |
| 15 | Item Class | No. of | Fiscal Year |
| 16 | <u>No. Code Title</u> | <u>Employees</u> | <u>2021-2022</u> |
| 17 | (1) U131U ARK ADJUTANT GENERAL | 1 | GRADE SE04 |
| 18 | (2) U132U ARK DEPUTY ADJUTANT GENERAL | 1 | GRADE SE03 |
| 19 | (3) L038C REGISTERED NURSE | 1 | GRADE MP01 |
| 20 | (4) D022N IT SENIOR PROJECT MANAGER | 1 | GRADE IT09 |
| 21 | (5) D040C GIS ANALYST | 5 | GRADE IT06 |
| 22 | (6) D039C NETWORK SUPPORT SPECIALIST | 1 | GRADE IT06 |
| 23 | (7) D022C SYSTEMS SPECIALIST | 1 | GRADE IT06 |
| 24 | (8) D052C SOFTWARE SUPPORT ANALYST | 1 | GRADE IT05 |
| 25 | (9) D058C COMPUTER OPERATIONS COORDINATOR | 1 | GRADE IT04 |
| 26 | (10) D082C NETWORK ANALYST | 2 | GRADE IT04 |
| 27 | (11) D064C WEBSITE DEVELOPER | 1 | GRADE IT04 |
| 28 | (12) D071C COMPUTER SUPPORT ANALYST | 3 | GRADE IT03 |
| 29 | (13) N224N DIRECTORATE OF STATE RESOURCES DIR | 1 | GRADE GS14 |
| 30 | (14) A023N MILITARY CHIEF FISCAL OFFICER | 1 | GRADE GS13 |
| 31 | (15) R006C HUMAN RESOURCES ADMINISTRATOR | 1 | GRADE GS12 |
| 32 | (16) G047C ATTORNEY SPECIALIST | 1 | GRADE GS11 |
| 33 | (17) A141C MILITARY FEDERAL BUDGET MANAGER | 1 | GRADE GS11 |
| 34 | (18) V036C AGENCY PROCUREMENT ADMINISTRATOR | 1 | GRADE GS10 |
| 35 | (19) X013C ENVIRONMENTAL HEALTH MANAGER | 1 | GRADE GS10 |
| 36 | (20) M097C MILITARY YOUTH CHALLENGE PROGRAM DIR | 1 | GRADE GS10 |

| | | | | |
|----|------|--|---|------------|
| 1 | (21) | A052C ACCOUNTING COORDINATOR | 1 | GRADE GS09 |
| 2 | (22) | A050C AGENCY FISCAL MANAGER | 1 | GRADE GS09 |
| 3 | (23) | R050C MILITARY ASSISTANT HR ADMINISTRATOR | 1 | GRADE GS09 |
| 4 | (24) | M096C MILITARY YOUTH CHALLENGE PROGRAM MANAGER | 1 | GRADE GS09 |
| 5 | (25) | A082C ACCOUNTANT II | 1 | GRADE GS08 |
| 6 | (26) | B067C ARCHAEOLOGIST | 1 | GRADE GS08 |
| 7 | (27) | R021C BUDGET ANALYST | 2 | GRADE GS08 |
| 8 | (28) | B024C CONSERVATION PROGRAM MANAGER | 1 | GRADE GS08 |
| 9 | (29) | T019C DIRECTOR OF PUBLIC SAFETY I | 2 | GRADE GS08 |
| 10 | (30) | B055C ECOLOGIST COORDINATOR | 2 | GRADE GS08 |
| 11 | (31) | E026C EDUCATION & INSTRUCTION COORDINATOR | 1 | GRADE GS08 |
| 12 | (32) | S004C MAINTENANCE MANAGER | 1 | GRADE GS08 |
| 13 | (33) | P014C MUSEUM MANAGER | 1 | GRADE GS08 |
| 14 | (34) | R014C PERSONNEL MANAGER | 1 | GRADE GS08 |
| 15 | (35) | A089C ACCOUNTANT I | 3 | GRADE GS07 |
| 16 | (36) | B082C BIOLOGIST | 2 | GRADE GS07 |
| 17 | (37) | B054C CAMPUS CONSTRUCTION COORDINATOR | 1 | GRADE GS07 |
| 18 | (38) | B065C ECOLOGIST | 5 | GRADE GS07 |
| 19 | (39) | E048C EDUCATION & INSTRUCTION SPECIALIST | 5 | GRADE GS07 |
| 20 | (40) | G148C ENERGY PROGRAM MANAGER | 1 | GRADE GS07 |
| 21 | (41) | X054C ENVIRONMENTAL PROGRAM COORDINATOR | 3 | GRADE GS07 |
| 22 | (42) | C010C EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE GS07 |
| 23 | (43) | B080C FORESTER | 2 | GRADE GS07 |
| 24 | (44) | S017C MAINTENANCE COORDINATOR | 4 | GRADE GS07 |
| 25 | (45) | T043C MILITARY DEPUTY FIRE CHIEF | 2 | GRADE GS07 |
| 26 | (46) | T036C MILITARY FACILITIES SUPERVISOR | 8 | GRADE GS07 |
| 27 | (47) | P013C PUBLIC INFORMATION COORDINATOR | 1 | GRADE GS07 |
| 28 | (48) | T030C PUBLIC SAFETY COMMANDER I | 1 | GRADE GS07 |
| 29 | (49) | E040C STAFF DEVELOPMENT COORDINATOR | 2 | GRADE GS07 |
| 30 | (50) | T111C TRAINING SUPPORT CENTER MANAGER | 1 | GRADE GS07 |
| 31 | (51) | C037C ADMINISTRATIVE ANALYST | 9 | GRADE GS06 |
| 32 | (52) | R027C BUDGET SPECIALIST | 3 | GRADE GS06 |
| 33 | (53) | G172C CAREER PLANNING & PLAC COORDINATOR | 1 | GRADE GS06 |
| 34 | (54) | E044C CERTIFIED BACHELORS TEACHER | 6 | GRADE GS06 |
| 35 | (55) | S024C CONSTRUCTION/MAINTENANCE COORD | 5 | GRADE GS06 |
| 36 | (56) | E037C EDUCATION PROGRAM SPECIALIST | 2 | GRADE GS06 |

| | | | | |
|----|------|--|----|------------|
| 1 | (57) | R030C EEO/GRIEVANCE OFFICER | 1 | GRADE GS06 |
| 2 | (58) | T068C FIRE DESK OPERATOR | 7 | GRADE GS06 |
| 3 | (59) | R025C HUMAN RESOURCES ANALYST | 2 | GRADE GS06 |
| 4 | (60) | B086C LAND MANAGEMENT SPECIALIST | 1 | GRADE GS06 |
| 5 | (61) | L069C LICENSED PRACTICAL NURSE | 1 | GRADE GS06 |
| 6 | (62) | S033C MAINTENANCE SUPERVISOR | 3 | GRADE GS06 |
| 7 | (63) | T049C MILITARY FIREFIGHTER SHIFT LEADER | 11 | GRADE GS06 |
| 8 | (64) | B148C MILITARY NATURAL RESOURCE PROG COORD | 1 | GRADE GS06 |
| 9 | (65) | G166C MILITARY PROGRAM COORDINATOR | 13 | GRADE GS06 |
| 10 | (66) | M066C PROGRAM ELIGIBILITY SPECIALIST | 1 | GRADE GS06 |
| 11 | (67) | P027C PUBLIC INFORMATION SPECIALIST | 1 | GRADE GS06 |
| 12 | (68) | T062C PUBLIC SAFETY DIRECTOR | 1 | GRADE GS06 |
| 13 | (69) | T051C PUBLIC SAFETY SUPERVISOR | 4 | GRADE GS06 |
| 14 | (70) | S022C SKILLED TRADES SUPERVISOR | 10 | GRADE GS06 |
| 15 | (71) | D074C TELECOMMUNICATIONS SUPERVISOR | 2 | GRADE GS06 |
| 16 | (72) | S021C WATER FILTER/WASTE DISPOSAL PLNT SUPV | 1 | GRADE GS06 |
| 17 | (73) | M091C ARNG YOUTH PROGRAM SHIFT LEADER | 5 | GRADE GS05 |
| 18 | (74) | A088C ASSETS COORDINATOR | 1 | GRADE GS05 |
| 19 | (75) | R033C BENEFITS ANALYST | 1 | GRADE GS05 |
| 20 | (76) | S025C BUILDING AND GROUNDS COORDINATOR | 1 | GRADE GS05 |
| 21 | (77) | V014C BUYER | 3 | GRADE GS05 |
| 22 | (78) | G215C CAREER PLANNING & PLACEMENT SPEC | 4 | GRADE GS05 |
| 23 | (79) | T064C CIVIL AIR PATROL SVCS COORD | 1 | GRADE GS05 |
| 24 | (80) | B090C ENGINEER TECHNICIAN | 1 | GRADE GS05 |
| 25 | (81) | A091C FISCAL SUPPORT ANALYST | 7 | GRADE GS05 |
| 26 | (82) | R032C HUMAN RESOURCES PROGRAM REP | 2 | GRADE GS05 |
| 27 | (83) | C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST | 2 | GRADE GS05 |
| 28 | (84) | M056C MILITARY HOUSING MANAGER | 1 | GRADE GS05 |
| 29 | (85) | A090C PAYROLL SERVICES SPECIALIST | 1 | GRADE GS05 |
| 30 | (86) | T067C PUBLIC SAFETY OFFICER II | 12 | GRADE GS05 |
| 31 | (87) | S069C RADIO DISPATCH OPERATOR | 12 | GRADE GS05 |
| 32 | (88) | M065C RECREATIONAL ACTIVITY SUPERVISOR | 1 | GRADE GS05 |
| 33 | (89) | T060C SENIOR MILITARY FIREFIGHTER | 25 | GRADE GS05 |
| 34 | (90) | S031C SKILLED TRADESMAN | 36 | GRADE GS05 |
| 35 | (91) | D081C TELECOMMUNICATIONS SPECIALIST | 1 | GRADE GS05 |
| 36 | (92) | S038C TRANSIT OPERATIONS SUPERVISOR | 1 | GRADE GS05 |

| | | | | |
|----|-------|--|----------|------------|
| 1 | (93) | V018C WAREHOUSE MANAGER | 4 | GRADE GS05 |
| 2 | (94) | S030C WATER FILTER/WASTE DISPOSAL PLNT OPER | 1 | GRADE GS05 |
| 3 | (95) | M060C YOUTH PROGRAM COORDINATOR | 1 | GRADE GS05 |
| 4 | (96) | C056C ADMINISTRATIVE SPECIALIST III | 22 | GRADE GS04 |
| 5 | (97) | S040C CALIBRATION TECHNICIAN | 2 | GRADE GS04 |
| 6 | (98) | X195C ELECTRONICS SECURITY SYSTEMS SENIOR TECH | 1 | GRADE GS04 |
| 7 | (99) | A098C FISCAL SUPPORT SPECIALIST | 1 | GRADE GS04 |
| 8 | (100) | R038C HUMAN RESOURCES ASSISTANT | 1 | GRADE GS04 |
| 9 | (101) | V020C INVENTORY CONTROL MANAGER | 3 | GRADE GS04 |
| 10 | (102) | S047C LANDSCAPE SUPERVISOR | 3 | GRADE GS04 |
| 11 | (103) | S046C MAINTENANCE TECHNICIAN | 39 | GRADE GS04 |
| 12 | (104) | T066C MILITARY FIREFIGHTER | 27 | GRADE GS04 |
| 13 | (105) | P048C MULTI-MEDIA SPECIALIST | 4 | GRADE GS04 |
| 14 | (106) | V022C PURCHASING TECHNICIAN | 1 | GRADE GS04 |
| 15 | (107) | X152C REAL PROPERTY MANAGEMENT SPECIALIST | 3 | GRADE GS04 |
| 16 | (108) | C043C RECORDS MANAGEMENT ANALYST | 1 | GRADE GS04 |
| 17 | (109) | V025C WAREHOUSE SPECIALIST | 1 | GRADE GS04 |
| 18 | (110) | C073C ADMINISTRATIVE SPECIALIST II | 5 | GRADE GS03 |
| 19 | (111) | S097C CONSTRUCTION SPECIALIST | 3 | GRADE GS03 |
| 20 | (112) | C070C DUPLICATION ASSISTANT | 1 | GRADE GS03 |
| 21 | (113) | X194C ELECTRONICS SECURITY SYSTEMS TECH | 2 | GRADE GS03 |
| 22 | (114) | S067C HOUSEKEEPER SUPERVISOR | 2 | GRADE GS03 |
| 23 | (115) | V027C INVENTORY CONTROL TECHNICIAN | 1 | GRADE GS03 |
| 24 | (116) | S050C MAINTENANCE SPECIALIST | 8 | GRADE GS03 |
| 25 | (117) | T078C MILITARY FIRE & POLICE OFFICER | 6 | GRADE GS03 |
| 26 | (118) | T084C PUBLIC SAFETY SECURITY OFFICER | 39 | GRADE GS03 |
| 27 | (119) | M070C YOUTH PROGRAM SPECIALIST | 28 | GRADE GS03 |
| 28 | (120) | C087C ADMINISTRATIVE SPECIALIST I | 1 | GRADE GS02 |
| 29 | (121) | S060C HEAVY EQUIPMENT OPERATOR | 8 | GRADE GS02 |
| 30 | (122) | S084C INSTITUTIONAL SERVICES SUPERVISOR | 2 | GRADE GS02 |
| 31 | (123) | S073C HOUSEKEEPER | 27 | GRADE GS01 |
| 32 | (124) | S087C INSTITUTIONAL SERVICES ASSISTANT | 2 | GRADE GS01 |
| 33 | (125) | S065C MAINTENANCE ASSISTANT | <u>6</u> | GRADE GS01 |
| 34 | | MAX. NO. OF EMPLOYEES | 546 | |

35

36 SECTION 4. EXTRA HELP. There is hereby authorized, for the Department

1 of the Military for the 2021-2022 fiscal year, the following maximum number
 2 of part-time or temporary employees, to be known as "Extra Help", payable
 3 from funds appropriated herein for such purposes: one hundred thirty-four
 4 (134) temporary or part-time employees, when needed, at rates of pay not to
 5 exceed those provided in the Uniform Classification and Compensation Act, or
 6 its successor, or this act for the appropriate classification.

7
 8 SECTION 5. APPROPRIATION - GENERAL OPERATIONS. There is hereby
 9 appropriated, to the Department of the Military, to be payable from the
 10 Department of the Military Fund Account, for personal services and operating
 11 expenses of the Department of the Military for the fiscal year ending June
 12 30, 2022, the following:

| 14 ITEM | FISCAL YEAR |
|--|---------------------------|
| 15 <u>NO.</u> | <u>2021-2022</u> |
| 16 (01) REGULAR SALARIES | \$2,933,086 |
| 17 (02) EXTRA HELP | 55,000 |
| 18 (03) PERSONAL SERVICES MATCHING | 1,090,719 |
| 19 (04) OVERTIME | 100 |
| 20 (05) MAINT. & GEN. OPERATION | |
| 21 (A) OPER. EXPENSE | 2,315,165 |
| 22 (B) CONF. & TRAVEL | 7,373 |
| 23 (C) PROF. FEES | 100,000 |
| 24 (D) CAP. OUTLAY | 100,000 |
| 25 (E) DATA PROC. | 0 |
| 26 (06) CIVIL AIR PATROL PERSONAL SERVICES | |
| 27 AND OPERATING EXPENSES | <u>75,000</u> |
| 28 TOTAL AMOUNT APPROPRIATED | <u><u>\$6,676,443</u></u> |

29
 30 SECTION 6. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE
 31 PROGRAM. There is hereby appropriated, to the Department of the Military, to
 32 be payable from the Department of the Military Fund Account, for personal
 33 services and operating expenses of the Department of the Military - Youth
 34 Challenge Program for the fiscal year ending June 30, 2022, the following:

| 36 ITEM | FISCAL YEAR |
|---------|-------------|
|---------|-------------|

| 1 | <u>NO.</u> | <u>2021-2022</u> |
|----|---------------------------------|---------------------------|
| 2 | (01) REGULAR SALARIES | \$580,793 |
| 3 | (02) EXTRA HELP | 0 |
| 4 | (03) PERSONAL SERVICES MATCHING | 227,218 |
| 5 | (04) OVERTIME | 350 |
| 6 | (05) MAINT. & GEN. OPERATION | |
| 7 | (A) OPER. EXPENSE | 284,931 |
| 8 | (B) CONF. & TRAVEL | 4,775 |
| 9 | (C) PROF. FEES | 0 |
| 10 | (D) CAP. OUTLAY | 17,500 |
| 11 | (E) DATA PROC. | <u>0</u> |
| 12 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,115,567</u></u> |

13
 14 SECTION 7. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There
 15 is hereby appropriated, to the Department of the Military, to be payable from
 16 the Department of the Military Fund Account, for emergency Military Call-Up
 17 and Military Court Martial expenses of the Department of the Military for the
 18 fiscal year ending June 30, 2022, the following:

| 20 | ITEM | FISCAL YEAR |
|----|-----------------------------|---------------------------|
| 21 | <u>NO.</u> | <u>2021-2022</u> |
| 22 | (01) EMERGENCY CALL UP | \$2,500,000 |
| 23 | (02) COURT MARTIAL EXPENSES | <u>20,000</u> |
| 24 | TOTAL AMOUNT APPROPRIATED | <u><u>\$2,520,000</u></u> |

25
 26 SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby
 27 appropriated, to the Department of the Military, to be payable from the
 28 Miscellaneous Agencies Fund Account, for personal services and operating
 29 expenses of the Department of the Military - National Guard Museum for the
 30 fiscal year ending June 30, 2022, the following:

| 32 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 33 | <u>NO.</u> | <u>2021-2022</u> |
| 34 | (01) REGULAR SALARIES | \$88,449 |
| 35 | (02) PERSONAL SERVICES MATCHING | 32,186 |
| 36 | (03) MAINT. & GEN. OPERATION | |

| | | |
|---|---------------------------|-------------------------|
| 1 | (A) OPER. EXPENSE | 18,014 |
| 2 | (B) CONF. & TRAVEL | 1,163 |
| 3 | (C) PROF. FEES | 0 |
| 4 | (D) CAP. OUTLAY | 0 |
| 5 | (E) DATA PROC. | <u>0</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u><u>\$139,812</u></u> |

7

8 SECTION 9. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated,
 9 to the Department of the Military, to be payable from the federal funds as
 10 designated by the Chief Fiscal Officer of the State, for personal services
 11 and operating expenses of the Department of the Military - Fort Chaffee for
 12 the fiscal year ending June 30, 2022, the following:

| 14 | ITEM | FISCAL YEAR |
|----|---------------------------------|----------------------------|
| 15 | <u>NO.</u> | <u>2021-2022</u> |
| 16 | (01) REGULAR SALARIES | \$3,484,405 |
| 17 | (02) EXTRA HELP | 159,408 |
| 18 | (03) PERSONAL SERVICES MATCHING | 1,439,805 |
| 19 | (04) OVERTIME | 125,000 |
| 20 | (05) MAINT. & GEN. OPERATION | |
| 21 | (A) OPER. EXPENSE | 14,025,000 |
| 22 | (B) CONF. & TRAVEL | 47,500 |
| 23 | (C) PROF. FEES | 2,000,000 |
| 24 | (D) CAP. OUTLAY | 2,000,000 |
| 25 | (E) DATA PROC. | <u>0</u> |
| 26 | TOTAL AMOUNT APPROPRIATED | <u><u>\$23,281,118</u></u> |

27

28 SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby
 29 appropriated, to the Department of the Military, to be payable from the
 30 federal funds as designated by the Chief Fiscal Officer of the State, for
 31 personal services and operating expenses of the Department of the Military
 32 for the fiscal year ending June 30, 2022, the following:

| 34 | ITEM | FISCAL YEAR |
|----|-----------------------|------------------|
| 35 | <u>NO.</u> | <u>2021-2022</u> |
| 36 | (01) REGULAR SALARIES | \$12,929,653 |

| | | |
|----|---------------------------------|----------------------------|
| 1 | (02) EXTRA HELP | 720,928 |
| 2 | (03) PERSONAL SERVICES MATCHING | 5,142,280 |
| 3 | (04) OVERTIME | 114,589 |
| 4 | (05) MAINT. & GEN. OPERATION | |
| 5 | (A) OPER. EXPENSE | 50,000 |
| 6 | (B) CONF. & TRAVEL | 0 |
| 7 | (C) PROF. FEES | 0 |
| 8 | (D) CAP. OUTLAY | 0 |
| 9 | (E) DATA PROC. | <u>0</u> |
| 10 | TOTAL AMOUNT APPROPRIATED | <u><u>\$18,957,450</u></u> |

11

12 SECTION 11. APPROPRIATION - FEDERAL TRAINING SITE OPERATIONS. There is
 13 hereby appropriated, to the Department of the Military, to be payable from
 14 the federal funds as designated by the Chief Fiscal Officer of the State, for
 15 operating expenses of the Department of the Military - Federal Training Site
 16 Operations for the fiscal year ending June 30, 2022, the following:

17

| 18 | ITEM | FISCAL YEAR |
|----|------------------------------|----------------------------|
| 19 | <u>NO.</u> | <u>2021-2022</u> |
| 20 | (01) MAINT. & GEN. OPERATION | |
| 21 | (A) OPER. EXPENSE | 24,000,000 |
| 22 | (B) CONF. & TRAVEL | 100,000 |
| 23 | (C) PROF. FEES | 6,000,000 |
| 24 | (D) CAP. OUTLAY | 3,000,000 |
| 25 | (E) DATA PROC. | <u>0</u> |
| 26 | TOTAL AMOUNT APPROPRIATED | <u><u>\$33,100,000</u></u> |

27

28 SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby
 29 appropriated, to the Department of the Military, to be payable from the cash
 30 fund deposited in the State Treasury as determined by the Chief Fiscal
 31 Officer of the State, for operating expenses of the Department of the
 32 Military for the fiscal year ending June 30, 2022, the following:

33

| 34 | ITEM | FISCAL YEAR |
|----|------------------------------|------------------|
| 35 | <u>NO.</u> | <u>2021-2022</u> |
| 36 | (01) MAINT. & GEN. OPERATION | |

| | | |
|---|---------------------------|---------------------------|
| 1 | (A) OPER. EXPENSE | \$589,733 |
| 2 | (B) CONF. & TRAVEL | 7,500 |
| 3 | (C) PROF. FEES | 25,500 |
| 4 | (D) CAP. OUTLAY | 577,884 |
| 5 | (E) DATA PROC. | <u>0</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,200,617</u></u> |

7

8 SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -

9 CASH. There is hereby appropriated, to the Department of the Military, to be

10 payable from the cash fund deposited in the State Treasury as determined by

11 the Chief Fiscal Officer of the State, for counter drug program expenses of

12 the Department of the Military for the fiscal year ending June 30, 2022, the

13 following:

| | | |
|----|------------------------------------|------------------------|
| 14 | | |
| 15 | ITEM | FISCAL YEAR |
| 16 | <u>NO.</u> | <u>2021-2022</u> |
| 17 | (01) COUNTER DRUG ASSET FORFEITURE | <u><u>\$71,802</u></u> |

18

19 SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is

20 hereby appropriated, to the Department of the Military, to be payable from

21 the Military Support Revolving Fund, for vehicle insurance, supplies,

22 rations, fuel, personnel services, allowances, equipment leases, various

23 active duty status, operational support and related operating expenses of the

24 Department of the Military for the fiscal year ending June 30, 2022, the

25 following:

| | | |
|----|-------------------------------------|-------------------------|
| 26 | | |
| 27 | ITEM | FISCAL YEAR |
| 28 | <u>NO.</u> | <u>2021-2022</u> |
| 29 | (01) NON-EMERGENCY CALL-UP EXPENSES | <u><u>\$246,898</u></u> |

30

31 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There

32 is hereby appropriated, to the Department of the Military, to be payable from

33 the Military Family Relief Trust Fund, for the Military Family Relief Grant

34 Program of the Department of the Military - Military Family Relief Trust Fund

35 for the fiscal year ending June 30, 2022, the following:

36

| ITEM | FISCAL YEAR |
|---|------------------|
| <u>NO.</u> | <u>2021-2022</u> |
| (01) MILITARY FAMILY RELIEF GRANT PROGRAM | <u>\$198,433</u> |

SECTION 16. APPROPRIATION - ACCESS CONTROL BUILDING - CAMP ROBINSON. There is hereby appropriated, to the Department of the Military, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for construction expenses of the Department of the Military - Access Control Building for the fiscal year ending June 30, 2022, the following:

| ITEM | FISCAL YEAR |
|------------------------------|--------------------|
| <u>NO.</u> | <u>2021-2022</u> |
| (01) ACCESS CONTROL BUILDING | <u>\$2,344,797</u> |

SECTION 17. APPROPRIATION - FT. CHAFFEE READINESS CENTER. There is hereby appropriated, to the Department of the Military, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for construction expenses of the Department of the Military - Ft. Chaffee Readiness Center for the fiscal year ending June 30, 2022, the following:

| ITEM | FISCAL YEAR |
|-------------------|--------------------|
| <u>NO.</u> | <u>2021-2022</u> |
| (01) CONSTRUCTION | <u>\$3,135,470</u> |

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP. No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site Divisions of the Military Department who is employed as "extra help" may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed eighteen hundred (1800) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

1
2 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP
4 ROBINSON - VARIOUS STATE MILITARY LAKES. The State Military Department is
5 hereby authorized to stock various State Military Lakes on Camp Robinson post
6 each year with fish for special events by using wildlife funds and rental
7 income, no State General Revenue will be used.

8 The provisions of this section shall be in effect only from July 1, ~~2020~~
9 2021 through June 30, ~~2021~~ 2022.

10
11 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS
13 SALARY. The line item maximums for the State of Arkansas Adjutant General and
14 Deputy Adjutant General are based on the salary grid by the United States
15 Department of Defense. Incumbents in these positions shall be compensated in
16 accordance with the Department of Defense Advisory Service Pay Plan and are
17 not guaranteed placement at the maximum level. The line item maximum
18 salaries may be adjusted on July 1 of each fiscal year to incorporate salary
19 rate changes that have been implemented by the U.S. Department of Defense.

20 The provisions of this section shall be in effect only from July 1, ~~2020~~
21 2021 through June 30, ~~2021~~ 2022.

22
23 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
25 PROMOTIONAL ITEMS. The State Military Department is hereby authorized to
26 transfer appropriation from Operating Expenses to Promotional Items in the
27 General Operations Appropriation and/or Cash Operations Appropriation
28 provided by this Act in an amount not to exceed ten thousand dollars
29 (\$10,000) each fiscal year, as authorized by the Director of State Resources,
30 and with the approval of the Chief Fiscal Officer of the State.

31 The provisions of this section shall be in effect only from July 1, ~~2020~~
32 2021 through June 30, ~~2021~~ 2022.

33
34 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
36 FORWARD OF FUNDS.

1 (a) The Chief Fiscal Officer of the State shall cause to be transferred
2 on his or her books and those of the State Treasurer and Auditor of State the
3 balance of funds remaining in the Department of the Military Fund Account on
4 June 30, ~~2021~~ 2022 into a sub-fund created within the Department of Military
5 Fund to be used exclusively for construction, maintenance and operating
6 expenses or for future construction projects of the State Military
7 Department.

8 (b) Any carry forward of unexpended balance of funding as authorized
9 herein, may be carried forward under the following conditions:

10 (1) The Office of Budget of the Department of Finance and
11 Administration shall report to the Legislative Council all amounts carried
12 forward by the September meeting of the Legislative Council or the Joint
13 Budget Committee meeting which report shall include the name of the agency,
14 board, commission, or institution and the amount of funding carried forward,
15 the program name or line item and the funding source; and

16 (2) The State Military Department shall provide a written report
17 to the Legislative Council or Joint Budget Committee containing all
18 information set forth in subdivision (b)(1) of this section no later than
19 thirty (30) days prior to the time the Department presents its budget request
20 to the Legislative Council or Joint Budget Committee, or both; and

21 (3) Thereupon, the Department of Finance and Administration shall
22 include all information obtained in subdivision (b)(2) of this section in the
23 budget manuals.

24 The provisions of this section shall be in effect only from July
25 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

26
27 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
28 authorized by this act shall be limited to the appropriation for such agency
29 and funds made available by law for the support of such appropriations; and
30 the restrictions of the State Procurement Law, the General Accounting and
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
32 Procedures and Restrictions Act, or their successors, and other fiscal
33 control laws of this State, where applicable, and regulations promulgated by
34 the Department of Finance and Administration, as authorized by law, shall be
35 strictly complied with in disbursement of said funds.

36

1 SECTION 24. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.
9

10 SECTION 25. EMERGENCY CLAUSE. It is found and determined by the
11 General Assembly, that the Constitution of the State of Arkansas prohibits
12 the appropriation of funds for more than a one (1) year period; that the
13 effectiveness of this Act on July 1, 2021 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the legislative session, the delay in the
16 effective date of this Act beyond July 1, 2021 could work irreparable harm
17 upon the proper administration and provision of essential governmental
18 programs. Therefore, an emergency is hereby declared to exist and this Act
19 being necessary for the immediate preservation of the public peace, health
20 and safety shall be in full force and effect from and after July 1, 2021.
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36