

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1118

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT HOPE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2017; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT HOPE APPROPRIATION
16 FOR THE 2016-2017 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas Community College at Hope for the 2016-2017
24 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2016-2017
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UACCH	1	\$159,215
(2)	Vice-Chancellor for Academic Affairs	1	\$127,790
(3)	Vice-Chancellor for Admin. Services	1	\$127,790
(4)	Vice Chancellor for Student Services	1	\$119,835
(5)	Director of Institutional Research	1	\$101,534



1	(6)	Counselor	5	\$97,537
2	(7)	Director	1	\$97,537
3	(8)	Coord., Cont. Ed. & Business Outreach	1	\$93,514
4	(9)	Dir. of Public Relations/Marketing	1	\$93,514
5	(10)	Registrar	1	\$93,514
6	(11)	Director of Financial Aid	1	\$93,328
7	(12)	Director of Planning & Assessment	1	\$92,497
8	(13)	Director of Computer Services	1	\$91,769
9	(14)	Dir., Business & Industrial Training	1	\$90,854
10	(15)	Business Manager	1	\$89,638
11	(16)	Director of Development	1	\$86,788
12	(17)	Director of Physical Plant	1	\$86,518
13	(18)	Director of Admissions	1	\$85,256
14	(19)	Assistant Director	1	\$66,436
15	(20)	Director Of Admin. Support Services	1	\$62,323
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(21)	Network Support Analyst	1	GRADE C118
19	(22)	HEI Program Coordinator	1	GRADE C116
20	(23)	Public Information Specialist	1	GRADE C116
21	(24)	Financial Aid Analyst	2	GRADE C115
22	(25)	Fiscal Support Analyst	1	GRADE C115
23	(26)	Maintenance Supervisor	2	GRADE C115
24	(27)	Skilled Tradesman	1	GRADE C115
25	(28)	Computer Support Technician	1	GRADE C115
26	(29)	Special Events Manager	1	GRADE C115
27	(30)	Telecommunications Specialist	2	GRADE C114
28	(31)	Security Officer Supervisor	1	GRADE C113
29	(32)	Administrative Specialist III	3	GRADE C112
30	(33)	Fiscal Support Specialist	2	GRADE C112
31	(34)	Purchasing Technician	1	GRADE C112
32	(35)	Payroll Officer	1	GRADE C110
33	(36)	Administrative Specialist II	6	GRADE C109
34	(37)	Library Technician	2	GRADE C109
35	(38)	Maintenance Assistant	5	GRADE C108
36	(39)	Administrative Specialist I	10	GRADE C106

1	(40)	Security Officer	2	GRADE C106
2	(41)	Institutional Services Supervisor	1	GRADE C104
3	(42)	Institutional Services Assistant	14	GRADE C103
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(43)	Librarian	1	\$101,534
7	(44)	Instructor - Nursing/Resp. Therapy	8	\$92,027
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(45)	Faculty	62	\$85,186
11	(46)	Part-Time Faculty	55	\$42,873
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>NON-CLASSIFIED POSITIONS</u>		
14	(47)	Director of Food Service	<u>1</u>	\$80,814
15		MAX. NO. OF EMPLOYEES	212	

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 18 the University of Arkansas Community College at Hope for the 2016-2017 fiscal
 19 year, the following maximum number of part-time or temporary employees, to be
 20 known as "Extra Help", payable from funds appropriated herein for such
 21 purposes: two hundred (200) temporary or part-time employees, when needed,
 22 at rates of pay not to exceed those provided in the Uniform Classification
 23 and Compensation Act, or its successor, or this act for the appropriate
 24 classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 27 appropriated, to the University of Arkansas Community College at Hope, to be
 28 payable from the University of Arkansas Community College at Hope Fund, for
 29 personal services of the University of Arkansas Community College at Hope for
 30 the fiscal year ending June 30, 2017, the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2016-2017</u>
34	(01) REGULAR SALARIES	\$5,218,149
35	(02) PERSONAL SERVICES MATCHING	<u>1,531,367</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,749,516</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Hope, for personal services and operating expenses of the University of Arkansas Community College at Hope for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR
	2016-2017
(01) REGULAR SALARIES	\$1,474,640
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,250,000
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	125,000
(D) CAP. OUTLAY	300,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	2,800,000
(06) DEBT SERVICE	900,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>900,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$12,049,640</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 2 Assembly that any funds disbursed under the authority of the appropriations
 3 contained in this act shall be in compliance with the stated reasons for
 4 which this act was adopted, as evidenced by the Agency Requests, Executive
 5 Recommendations and Legislative Recommendations contained in the budget
 6 manuals prepared by the Department of Finance and Administration, letters, or
 7 summarized oral testimony in the official minutes of the Arkansas Legislative
 8 Council or Joint Budget Committee which relate to its passage and adoption.

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 10 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 11 Assembly, that the Constitution of the State of Arkansas prohibits the
 12 appropriation of funds for more than a one (1) year period; that the
 13 effectiveness of this Act on July 1, 2016 is essential to the operation of
 14 the agency for which the appropriations in this Act are provided, and that in
 15 the event of an extension of the legislative session, the delay in the
 16 effective date of this Act beyond July 1, 2016 could work irreparable harm
 17 upon the proper administration and provision of essential governmental
 18 programs. Therefore, an emergency is hereby declared to exist and this Act
 19 being necessary for the immediate preservation of the public peace, health
 20 and safety shall be in full force and effect from and after July 1, 2016.

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 23 **APPROVED: 05/03/2016**
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