

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1113

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PULASKI TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE PULASKI TECHNICAL COLLEGE
15 APPROPRIATION FOR THE 2016-2017 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Pulaski Technical College for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2016-2017
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, PTC	1	\$159,215
(2)	Executive Vice President	1	\$133,317
(3)	Chief Academic Officer	1	\$127,790
(4)	Chief Fiscal Officer	1	\$119,835
(5)	Chief Student Officer	1	\$119,835



1	(6)	Chief Development Officer	1	\$119,835
2	(7)	Chief Information Officer	1	\$119,835
3	(8)	Chief Planning & Assessment	1	\$119,835
4	(9)	General Counsel	1	\$116,873
5	(10)	Director of Economic Development	1	\$113,174
6	(11)	Chief Manager of Risk Management	1	\$103,809
7	(12)	Director of Counseling	1	\$101,534
8	(13)	Director of Institutional Research	1	\$101,534
9	(14)	Director of Administrative Services	1	\$100,075
10	(15)	Dir. of Evening and Special Programs	1	\$99,310
11	(16)	Counselor	6	\$97,537
12	(17)	Dean of Enrollment Services	1	\$93,515
13	(18)	Coord. of Cont. Ed. & Bus. Outreach	1	\$93,514
14	(19)	Registrar	1	\$93,514
15	(20)	Dir. of Public Relations and Mktg.	1	\$93,514
16	(21)	Director of Financial Aid	1	\$93,328
17	(22)	Dean of Students	1	\$92,930
18	(23)	Project/Program Director	3	\$92,497
19	(24)	Director of Computer Services	1	\$91,769
20	(25)	Dir. of Academic Computing	1	\$91,769
21	(26)	Director of Distance Learning	1	\$91,703
22	(27)	Director of Off-Campus Operations	2	\$91,703
23	(28)	Associate Vice President for Finance	1	\$91,703
24	(29)	Assoc. Vice President for Learning	1	\$91,703
25	(30)	Controller	1	\$89,638
26	(31)	Business Manager	1	\$89,638
27	(32)	Director of Physical Plant	1	\$86,518
28	(33)	Director of Police & Public Safety	1	\$86,517
29	(34)	Dir., Sys. Prog./Database Svcs.	1	\$86,280
30	(35)	Director of Admissions	1	\$85,256
31	(36)	Coordinator of Student Recruitment	1	\$85,186
32	(37)	Associate Registrar	1	\$81,211
33	(38)	Administrator of Grants & Contracts	1	\$80,871
34	(39)	Coordinator of Career Services	1	\$79,904
35	(40)	Director of Student Activities	1	\$77,982
36	(41)	Project/Program Manager	39	\$77,455

1	(42)	Director of Student Accounts	1	\$72,984
2	(43)	Coord. of Learning Assistance Center	1	\$71,460
3	(44)	Project/Program Specialist	1	\$69,921
4	(45)	Academic Advisor	13	\$59,042
5	(46)	Student Services Representative	6	\$59,041
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(47)	Accounting Coordinator	2	GRADE C121
9	(48)	Information Technology Manager	1	GRADE C120
10	(49)	Procurement Coordinator	1	GRADE C119
11	(50)	Computer Support Specialist	1	GRADE C119
12	(51)	Fiscal Support Supervisor	2	GRADE C118
13	(52)	Website Developer	1	GRADE C118
14	(53)	HE Public Safety Supervisor	2	GRADE C117
15	(54)	Information Systems Analyst	1	GRADE C117
16	(55)	Maintenance Coordinator	1	GRADE C117
17	(56)	Human Resources Analyst	1	GRADE C117
18	(57)	HEI Program Coordinator	2	GRADE C116
19	(58)	Public Information Specialist	1	GRADE C116
20	(59)	Public Safety Officer	16	GRADE C116
21	(60)	Accountant I	3	GRADE C116
22	(61)	Benefits Analyst	1	GRADE C115
23	(62)	Computer Support Technician	10	GRADE C115
24	(63)	Fiscal Support Analyst	1	GRADE C115
25	(64)	Financial Aid Analyst	4	GRADE C115
26	(65)	Help Desk Specialist	1	GRADE C115
27	(66)	Payroll Services Specialist	1	GRADE C115
28	(67)	Maintenance Supervisor	1	GRADE C115
29	(68)	Skilled Tradesman	6	GRADE C115
30	(69)	Purchasing Specialist	1	GRADE C115
31	(70)	Assistant Registrar	4	GRADE C115
32	(71)	Food Preparation Manager	2	GRADE C114
33	(72)	Landscape Supervisor	1	GRADE C113
34	(73)	Fiscal Support Specialist	6	GRADE C112
35	(74)	Administrative Specialist III	19	GRADE C112
36	(75)	Payroll Technician	1	GRADE C112

1	(76)	Purchasing Technician	1	GRADE C112
2	(77)	Maintenance Specialist	5	GRADE C112
3	(78)	Coordinator of Housekeeping	2	GRADE C111
4	(79)	Landscape Specialist	2	GRADE C110
5	(80)	Administrative Specialist II	23	GRADE C109
6	(81)	Library Technician	5	GRADE C109
7	(82)	Inventory Control Technician	1	GRADE C108
8	(83)	Maintenance Assistant	1	GRADE C108
9	(84)	Mail Services Coordinator	1	GRADE C107
10	(85)	Warehouse Worker	1	GRADE C106
11	(86)	Mail Services Assistant	1	GRADE C105
12	(87)	Food Preparation Specialist	6	GRADE C104
13	(88)	Institutional Service Assistant	3	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(89)	Division Chairperson/Dean	8	\$111,837
17	(90)	Director of Library Services	1	\$101,534
18	(91)	Instructor - Nursing/Resp. Therapy	7	\$92,027
19	(92)	Project/Program Director	12	\$92,497
20	(93)	Special Instructor	9	\$85,186
21	(94)	Associate Librarian	4	\$84,106
22	(95)	Assistant Librarian	4	\$63,233
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(96)	Faculty	198	\$85,186
26	(97)	Part-Time Faculty	<u>500</u>	\$42,873
27		MAX. NO. OF EMPLOYEES	998	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Pulaski Technical College for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 2 appropriated, to the Pulaski Technical College, to be payable from the
 3 Pulaski Technical College Fund, for personal services of the Pulaski
 4 Technical College for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	<u>\$23,633,802</u>

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 10 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 11 to the Pulaski Technical College, to be payable from cash funds as defined by
 12 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
 13 services and operating expenses of the Pulaski Technical College for the
 14 fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$18,800,000
(02) EXTRA HELP	3,500,000
(03) PERSONAL SERVICES MATCHING	25,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	150,000,000
(B) CONF. & TRAVEL	700,000
(C) PROF. FEES	7,000,000
(D) CAP. OUTLAY	8,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	75,000,000
(06) DEBT SERVICE	10,000,000
(07) PROMOTIONAL ITEMS	60,000
(08) OVERTIME	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$298,160,000</u>

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 33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 2 Procedures and Restrictions Act, the Higher Education Expenditures
 3 Restrictions Act, or their successors, and other fiscal control laws of this
 4 State, where applicable, and regulations promulgated by the Department of
 5 Finance and Administration, as authorized by law, shall be strictly complied
 6 with in disbursement of said funds.

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 8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 9 Assembly that any funds disbursed under the authority of the appropriations
 10 contained in this act shall be in compliance with the stated reasons for
 11 which this act was adopted, as evidenced by the Agency Requests, Executive
 12 Recommendations and Legislative Recommendations contained in the budget
 13 manuals prepared by the Department of Finance and Administration, letters, or
 14 summarized oral testimony in the official minutes of the Arkansas Legislative
 15 Council or Joint Budget Committee which relate to its passage and adoption.

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 17 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 18 Assembly, that the Constitution of the State of Arkansas prohibits the
 19 appropriation of funds for more than a one (1) year period; that the
 20 effectiveness of this Act on July 1, 2016 is essential to the operation of
 21 the agency for which the appropriations in this Act are provided, and that in
 22 the event of an extension of the legislative session, the delay in the
 23 effective date of this Act beyond July 1, 2016 could work irreparable harm
 24 upon the proper administration and provision of essential governmental
 25 programs. Therefore, an emergency is hereby declared to exist and this Act
 26 being necessary for the immediate preservation of the public peace, health
 27 and safety shall be in full force and effect from and after July 1, 2016.

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 30 **APPROVED: 05/03/2016**
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