

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1111

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE
11 BLIND FOR THE FISCAL YEAR ENDING JUNE 30, 2013;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 ARKANSAS SCHOOL FOR THE BLIND APPROPRIATION
17 FOR THE 2012-2013 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Education - Arkansas School for the Blind for the 2012-2013
25 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
31	(1) U030U	BLIND SCHOOL SUPERINTENDENT	1	\$95,184
32	(2) E004C	SCHOOL PRINCIPAL	2	GRADE C126
33	(3) A050C	AGENCY FISCAL MANAGER	1	GRADE C121
34	(4) L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
35	(5) L038C	REGISTERED NURSE	1	GRADE C120
36	(6) E024C	TEACHER SUPERVISOR	1	GRADE C120



1	(7)	E036C	CERTIFIED MASTERS DEGREE LIBRARIAN	1	GRADE C119
2	(8)	E035C	CERTIFIED MASTERS TEACHER	36	GRADE C119
3	(9)	D061C	INFORMATION SYSTEMS COORD SPEC	1	GRADE C119
4	(10)	L042C	SCHOOL SPEECH PATHOLOGIST	1	GRADE C119
5	(11)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
6	(12)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
7	(13)	M024C	RESIDENTIAL SERVICES MANAGER	1	GRADE C118
8	(14)	A082C	ACCOUNTANT II	1	GRADE C117
9	(15)	E044C	CERTIFIED BACHELORS TEACHER	3	GRADE C117
10	(16)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
11	(17)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
12	(18)	M064C	RESIDENTIAL ACTIVITIES SUPERVISOR	1	GRADE C114
13	(19)	S047C	LANDSCAPE SUPERVISOR	1	GRADE C113
14	(20)	L069C	LICENSED PRACTICAL NURSE	2	GRADE C113
15	(21)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
16	(22)	C058C	EDUCATION PARAPROFESSIONAL	4	GRADE C111
17	(23)	M074C	RESIDENTIAL ADVISOR	15	GRADE C111
18	(24)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
19	(25)	E056C	TEACHER ASSISTANT	1	GRADE C109
20	(26)	C087C	ADMINISTRATIVE SPECIALIST I	1	GRADE C106
21	(27)	S083C	BAKER	1	GRADE C104
22	(28)	S086C	COOK	2	GRADE C104
23	(29)	S087C	INSTITUTIONAL SERVICES ASSISTANT	4	GRADE C103
24	(30)	S089C	FOOD PREPARATION TECHNICIAN	<u>6</u>	GRADE C102
25			MAX. NO. OF EMPLOYEES	97	

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27 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 28 of Education - Arkansas School for the Blind for the 2012-2013 fiscal year,
 29 the following maximum number of part-time or temporary employees, to be known
 30 as "Extra Help", payable from funds appropriated herein for such purposes:
 31 seventeen (17) temporary or part-time employees, when needed, at rates of pay
 32 not to exceed those provided in the Uniform Classification and Compensation
 33 Act, or its successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 36 appropriated, to the Department of Education - Arkansas School for the Blind,

1 to be payable from the School for the Blind Fund Account, for personal
 2 services and operating expenses of the Department of Education - Arkansas
 3 School for the Blind - State Operations for the fiscal year ending June 30,
 4 2013, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2012-2013</u>
8 (01) REGULAR SALARIES	\$3,838,395
9 (02) EXTRA HELP	15,000
10 (03) PERSONAL SERVICES MATCHING	1,273,597
11 (04) OVERTIME	20,000
12 (05) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	825,000
14 (B) CONF. & TRAVEL	17,015
15 (C) PROF. FEES	100,000
16 (D) CAP. OUTLAY	25,000
17 (E) DATA PROC.	0
18 (06) SPECIAL MAINTENANCE	250,000
19 (07) VOCATIONAL WORK STUDY	10,000
20 (08) SUMMER PROJECTS	<u>90,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,464,007</u></u>

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 23 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 24 appropriated, to the Department of Education - Arkansas School for the Blind,
 25 to be payable from the federal funds as designated by the Chief Fiscal
 26 Officer of the State, for personal services and operating expenses of the
 27 Department of Education - Arkansas School for the Blind - Federal Operations
 28 for the fiscal year ending June 30, 2013, the following:

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2012-2013</u>
32 (01) REGULAR SALARIES	\$53,954
33 (02) EXTRA HELP	15,000
34 (03) PERSONAL SERVICES MATCHING	22,231
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	241,050

1	(B) CONF. & TRAVEL	61,382
2	(C) PROF. FEES	203,432
3	(D) CAP. OUTLAY	154,000
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$751,049</u></u>

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7 SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby

8 appropriated, to the Department of Education - Arkansas School for the Blind,

9 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the

10 Department of Education - Arkansas School for the Blind, for operating

11 expenses of the Department of Education - Arkansas School for the Blind -

12 Cash Operations for the fiscal year ending June 30, 2013, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2012-2013</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$186,508
18	(B) CONF. & TRAVEL	13,000
19	(C) PROF. FEES	100,000
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(02) SPECIAL MAINTENANCE	<u>125,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$424,508</u></u>

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25 SECTION 6. APPROPRIATION - BRAILLE AND LARGE PRINT TEXTBOOKS. There is

26 hereby appropriated, to the Department of Education - Arkansas School for the

27 Blind, to be payable from the School for the Blind Fund Account, for

28 purchasing, copying, and shipping Braille and large print textbooks for the

29 blind and visually impaired students attending the public schools in Arkansas

30 by the Department of Education - Arkansas School for the Blind - Braille and

31 Large Print Textbooks for the fiscal year ending June 30, 2013, the

32 following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2012-2013</u>
36	(01) BRAILLE AND LARGE PRINT TEXTBOOKS	<u><u>\$148,024</u></u>

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2 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
4 PROVISION. Upon approval from the Chief Fiscal Officer of the State, the
5 Arkansas School for the Blind shall transfer appropriation from Item No.(08)
6 Summer Projects, in Section 3 of this Act, to Item No. (01) through Item No.
7 (05) in Section 3 of this Act, to compensate staff who work during the summer
8 months on summer projects, and to cover other expenses of summer project
9 activities. The Summer Projects line item may also be used for the annual
10 cost related to the compensation of eligible staff for shift differential pay
11 as well as compensation of employees for performance of duties assigned as
12 referenced in Section 8 of this Act. Such additional compensation shall not
13 be construed as exceeding the maximum salary authorized for said employees.

14 The provisions of this section shall be in effect only from July 1,
15 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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17 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
19 ALLOWANCE. The Arkansas Schools for the Deaf and Blind may make special
20 allowances available to any employee who performs one of the following duties
21 in addition to their normal duties:

- 22 1) Teaching adult education classes, parent training, student tutorial
23 services on weekends or evenings
24 2) Coaching one or more sports
25 3) Sponsoring a club or organization that involves additional hours
26 outside of the normal working day
27 4) Interpretive Services

28 Compensation for additional duties may not exceed \$3,500 per school
29 term for any one employee during each fiscal year. Such pay shall not be
30 construed as exceeding the maximum salary authorized for said position.

31 The provisions of this section shall be in effect only from July 1,
32 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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34 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 ADDITIONAL SALARY/COMPENSATION PROVISION. No employee drawing a salary or

1 other form of compensation from the Arkansas Schools for the Deaf or Blind
2 shall be paid an additional salary or receive additional compensation, other
3 than reimbursement for actual expenses, from that agency, nor from any other
4 agency or institution of higher education, except from the Superintendent's
5 written certification to and approval by the Chief Fiscal Officer of the
6 State that the work performed by the employee for the other position does not
7 interfere with the proper and required performance of the employee's primary
8 duties, and that the combined salary payments from both positions will not
9 exceed the maximum annual salary for whichever of the two positions has the
10 higher authorized maximum annual salary.

11 Any employee knowingly violating the provisions of this section shall
12 be subject to immediate termination and shall be barred from employment by
13 any agency or institution of the State of Arkansas for a period of not less
14 than three (3) years or until such employee shall repay to the State of
15 Arkansas any sums received by such employee in violation of this section,
16 together with interest at a rate of ten percent (10%) per annum.

17 The provisions of this section shall be in effect only from July 1,
18 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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20 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
22 SERVICES. The Chief Fiscal Officer of the State and the State Treasurer are
23 authorized to establish a joint paying account in the State Treasury, upon
24 direction of the Board of Trustees for the Arkansas School for the Blind and
25 the Arkansas School for the Deaf. The Board may transfer positions, funds
26 and appropriations to the paying account from either school to serve both
27 schools in the areas of Accounting, Personnel, Inventory, Safety and Health
28 Services.

29 Funding and appropriations for this account will be from transfers from
30 the fund accounts and appropriations of each agency and shall be divided
31 proportionately from each agency based on student population. Said funds
32 shall be payable from the joint account as if the positions and other
33 budgetary line items of appropriation had originally been established in the
34 joint account. Supervision of this account and supervision of the positions
35 within may come from either school as determined by the Board of Trustees.

36 The provisions of this section shall be in effect only from July 1,

1 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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3 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRAILLE
5 AND LARGE PRINT TEXTBOOKS. The State Board of Education shall make reasonable
6 rules and regulations to implement the Braille and Large Print Textbooks
7 appropriation and is hereby authorized to negotiate directly with publishers
8 of Braille and Large Print Textbooks for the purchase of such textbooks. The
9 Arkansas School for the Blind (ASB) is authorized to use funds from this
10 account for costs associated with providing Braille Textbooks and Large Print
11 Textbooks to public schools.

12 The provisions of this section shall be in effect only from July 1,
13 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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15 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SUMMER
17 SCHOOL EMPLOYEES. Employees who, in addition to working during the regular
18 school term, also work during summer months shall be authorized as additional
19 compensation an amount not to exceed 1/12 of their annual salary for each
20 month or part thereof worked. Such additional compensation shall not be
21 construed as exceeding the maximum salary authorized for said employees.
22 Payment of additional compensation shall be limited to employees in the
23 following classifications:

24 SUMMER SCHOOL POSITIONS	GRADE
25 Certified Bachelor's Teacher	C117
26 Certified Masters Teacher	C119
27 Teacher Supervisor	C120
28 Educational Specialist	C120
29 Assistant Principal	C123

30 The provisions of this section shall be in effect only from July 1,
31 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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33 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CERTIFIED
35 MASTERS OR BACHELOR TEACHERS ENTERING STATE SERVICE. Upon the
36 superintendent's certification to the State Personnel Administrator of prior

1 service at an educational institution, the salary of teachers entering state
2 service as teachers for the sensory impaired may be adjusted to a rate of pay
3 closest to but not less than the annual salary they would have received from
4 their previous employer, effective upon employment at ASB.

5 The provisions of this section shall be in effect only from July 1,
6 ~~2010-2012~~ through June 30, ~~2011~~ 2013.

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8 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TEACHER
10 SALARY INCREASE. In the event that an act is enacted in which the public
11 schools receive funds from the General Assembly to raise the salaries of
12 teachers employed in the public school districts, the Arkansas School for the
13 Deaf and the Arkansas School for the Blind shall be included.

14 The provisions of this section shall be in effect only from July 1,
15 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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17 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
19 RATES OF PAY. Due to the need to meet the minimum compensation schedule as
20 established by Act 74 of the 2nd Extraordinary Session of the 84th General
21 Assembly, or its successor, for public school teachers, counselors, and
22 librarians and other education professionals as listed in subsection (a)
23 below, the Arkansas School for the Blind is authorized to adjust current or
24 new employees to at least the minimum level of compensation for public school
25 employees.

26 For current or new employees in the positions listed in subsection (a)
27 below, the Arkansas School for the Blind may implement salary adjustments to
28 maintain equity between their teacher salaries and those of Central Arkansas
29 Public School Systems only after a plan for determining and implementing
30 those adjustments has been reviewed by the Office of Personnel Management and
31 by the Personnel Committee of the Arkansas Legislative Council and approved
32 by the Chief Fiscal Officer of the State.

33 For purposes of implementing the plan, the Arkansas School for the
34 Blind is authorized special rates of pay up to the maximum of the assigned
35 grade for classifications listed in subsection (a) below.

36 (a) TITLE GRADE

1	Certified Bachelor's Teacher	C117
2	Certified Masters Teacher	C119
3	Certified Masters Degree Librarian	C119
4	Education Counselor	C119
5	School Speech Pathologist	C119
6	Teacher Supervisor	C120
7	Educational Specialist	C120
8	Assistant Principal	C123
9	School Principal	C126

10 Funding for the minimum compensation provided for in this section that
 11 is supported in whole or in part from general revenues, shall, if required,
 12 be provided by a transfer from the Merit Adjustment Fund to the proper fund
 13 or fund account and in such amounts as determined by the Chief Fiscal Officer
 14 of the State. The Arkansas School for the Blind shall, in addition to the
 15 funds provided in this Act for Annual Career Service Recognition Payments
 16 from the Merit Adjustment Fund, make available any funding generated from
 17 agency salary savings for such purposes from the funds or fund accounts as
 18 provided by law.

19 The provisions of this section shall be in effect only from July 1,
 20 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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22 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, or their successors, and other fiscal
 28 control laws of this State, where applicable, and regulations promulgated by
 29 the Department of Finance and Administration, as authorized by law, shall be
 30 strictly complied with in disbursement of said funds.

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32 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
 33 Assembly that any funds disbursed under the authority of the appropriations
 34 contained in this act shall be in compliance with the stated reasons for
 35 which this act was adopted, as evidenced by the Agency Requests, Executive
 36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.
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5 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the
6 General Assembly, that the Constitution of the State of Arkansas prohibits
7 the appropriation of funds for more than a one (1) year period; that the
8 effectiveness of this Act on July 1, 2012 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the legislative session, the delay in the
11 effective date of this Act beyond July 1, 2012 could work irreparable harm
12 upon the proper administration and provision of essential governmental
13 programs. Therefore, an emergency is hereby declared to exist and this Act
14 being necessary for the immediate preservation of the public peace, health
15 and safety shall be in full force and effect from and after July 1, 2012.

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