

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

# A Bill

HOUSE BILL 1095

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS  
10 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR  
12 OTHER PURPOSES.  
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## Subtitle

15 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE  
16 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION  
17 FOR THE 2012-2013 FISCAL YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Phillips Community College of the University of Arkansas for the  
25 2012-2013 fiscal year, the following maximum number of regular employees.  
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, PCCUA	1	\$141,461
(002)	Vice-Chancellor, Admin. Services	1	\$127,510
(003)	Vice-Chancellor, Instruction	1	\$113,540



1	(004)	Vice-Chancellor, Finance	1	\$106,472
2	(005)	Vice-Chancellor, Student Serv.	1	\$106,472
3	(006)	Dir. of Community Services	1	\$100,554
4	(007)	Director of Development	1	\$100,381
5	(008)	Dir. of Institutional Research	1	\$90,212
6	(009)	Counselor	3	\$86,661
7	(010)	Director of Financial Aid	1	\$82,921
8	(011)	Dir. of Computer Services	1	\$81,535
9	(012)	Director, Business/Ind. Training	1	\$80,723
10	(013)	Controller	1	\$79,642
11	(014)	Business Manager	1	\$79,642
12	(015)	Director of Disability Services	1	\$62,030
13		<u>HELENA CAMPUS</u>		
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(016)	Computer Support Specialist	2	GRADE C119
17	(017)	Maintenance Coordinator	1	GRADE C117
18	(018)	Accountant I	1	GRADE C116
19	(019)	HEI Program Coordinator	4	GRADE C116
20	(020)	Assistant Registrar	1	GRADE C115
21	(021)	Computer Support Technician	1	GRADE C115
22	(022)	Maintenance Supervisor	2	GRADE C115
23	(023)	Financial Aid Analyst	1	GRADE C115
24	(024)	Skilled Tradesman	2	GRADE C115
25	(025)	Computer Operator	1	GRADE C114
26	(026)	Administrative Support Supv	1	GRADE C113
27	(027)	Financial Aid Specialist	1	GRADE C113
28	(028)	Human Resources Specialist	1	GRADE C113
29	(029)	Student Recruitment Specialist	1	GRADE C113
30	(030)	Administrative Specialist III	3	GRADE C112
31	(031)	Fiscal Support Specialist	1	GRADE C112
32	(032)	Payroll Technician	1	GRADE C112
33	(033)	Purchasing Technician	1	GRADE C112
34	(034)	Special Events Coordinator	1	GRADE C112
35	(035)	Equipment Mechanic	1	GRADE C110
36	(036)	Public Safety Security Officer	3	GRADE C110

1	(037)	Student Accounts Specialist	1	GRADE C110
2	(038)	Administrative Specialist II	3	GRADE C109
3	(039)	Library Technician	1	GRADE C109
4	(040)	Maintenance Assistant	7	GRADE C108
5	(041)	Multi-Media Technician	1	GRADE C108
6	(042)	Registrar's Assistant	2	GRADE C107
7	(043)	Library Support Assistant	1	GRADE C107
8	(044)	Administrative Specialist I	8	GRADE C106
9	(045)	Shipping & Receiving Clerk	1	GRADE C105
10	(046)	Reproduction Equipment Operator	1	GRADE C105
11	(047)	Institutional Svc Supervisor	1	GRADE C104
12	(048)	Institutional Svc Assistant	9	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(049)	Division Chairperson	9	\$99,366
16	(050)	Librarian	1	\$90,212
17	(051)	Asst. Librarian	1	\$56,182
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(052)	Faculty	45	\$75,687
21	(053)	Clinical Instructor	8	\$54,112
22	(054)	Part-Time Faculty	36	\$38,092
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(055)	Food Preparation Supervisor	1	GRADE C111
26	(056)	Food Preparation Technician	3	GRADE C102
27		<u>STUTTGART CAMPUS</u>		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ADMINISTRATIVE POSITIONS</u>		
30	(057)	Vice-Chancellor, AR County	1	\$106,379
31	(058)	Counselor	2	\$86,661
32	(059)	Director of Development, AR County	1	\$77,110
33	(060)	Project/Program Manager	1	\$68,818
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(061)	Computer Support Specialist	1	GRADE C119

1	(062)	HEI Program Coordinator	1	GRADE C116
2	(063)	Maintenance Supervisor	1	GRADE C115
3	(064)	Skilled Tradesman	1	GRADE C115
4	(065)	Computer Operator	1	GRADE C114
5	(066)	Financial Aid Specialist	1	GRADE C113
6	(067)	Public Safety Security Officer	1	GRADE C110
7	(068)	Administrative Specialist II	2	GRADE C109
8	(069)	Library Technician	1	GRADE C109
9	(070)	Maintenance Assistant	1	GRADE C108
10	(071)	Registrar's Assistant	1	GRADE C107
11	(072)	Administrative Specialist I	3	GRADE C106
12	(073)	Institutional Svc Assistant	3	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(074)	Division Chairperson	3	\$99,366
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(075)	Faculty	20	\$75,687
19	(076)	Part-Time Faculty	25	\$38,092
20		<u>DEWITT CAMPUS</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(077)	Vice Chancellor, AR County	1	\$106,472
24	(078)	Counselor	1	\$86,661
25	(079)	Director of Academic Computing	1	\$81,535
26	(080)	Director, Business/Ind. Training	1	\$80,723
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(081)	Education Counselor	1	GRADE C119
30	(082)	HEI Program Coordinator	1	GRADE C116
31	(083)	Computer Support Technician	1	GRADE C115
32	(084)	Financial Aid Analyst	1	GRADE C115
33	(085)	Maintenance Supervisor	1	GRADE C115
34	(086)	Public Safety Security Officer	2	GRADE C110
35	(087)	Administrative Specialist II	1	GRADE C109
36	(088)	Library Technician	1	GRADE C109

1	(089)	Maintenance Assistant	1	GRADE C108
2	(090)	Multi Media Technician	1	GRADE C108
3	(091)	Registrar's Assistant	1	GRADE C107
4	(092)	Administrative Specialist I	2	GRADE C106
5	(093)	Institutional Svcs Assistant	2	GRADE C103
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(094)	Division Chairperson	1	\$99,366
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(095)	Faculty	20	\$75,687
12	(096)	Part-Time Faculty	<u>25</u>	\$38,092
13		MAX. NO. OF EMPLOYEES	325	

15 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby  
 16 authorized, for the Phillips Community College of the University of Arkansas  
 17 - Helena Campus for the 2012-2013 fiscal year, the following maximum number  
 18 of part-time or temporary employees, to be known as "Extra Help", payable  
 19 from funds appropriated herein for such purposes: six hundred (600)  
 20 temporary or part-time employees, when needed, at rates of pay not to exceed  
 21 those provided in the Uniform Classification and Compensation Act, or its  
 22 successor, or this act for the appropriate classification.

24 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby  
 25 authorized, for the Phillips Community College of the University of Arkansas  
 26 - Dewitt Campus for the 2012-2013 fiscal year, the following maximum number  
 27 of part-time or temporary employees, to be known as "Extra Help", payable  
 28 from funds appropriated herein for such purposes: one hundred fifty (150)  
 29 temporary or part-time employees, when needed, at rates of pay not to exceed  
 30 those provided in the Uniform Classification and Compensation Act, or its  
 31 successor, or this act for the appropriate classification.

33 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby  
 34 authorized, for the Phillips Community College of the University of Arkansas  
 35 - Stuttgart Campus for the 2012-2013 fiscal year, the following maximum  
 36 number of part-time or temporary employees, to be known as "Extra Help",

1 payable from funds appropriated herein for such purposes: one hundred fifty  
 2 (150) temporary or part-time employees, when needed, at rates of pay not to  
 3 exceed those provided in the Uniform Classification and Compensation Act, or  
 4 its successor, or this act for the appropriate classification.

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 6 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is  
 7 hereby appropriated, to the Phillips Community College of the University of  
 8 Arkansas, to be payable from the Phillips Community College of the University  
 9 of Arkansas Fund, for personal services and operating expenses of the  
 10 Phillips Community College of the University of Arkansas - Helena Campus for  
 11 the fiscal year ending June 30, 2013, the following:

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2012-2013</u>
15 (01) REGULAR SALARIES	\$6,188,055
16 (02) PERSONAL SERV MATCHING	1,129,835
17 (03) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	437,064
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,754,954</u></u>

24  
 25 SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby  
 26 appropriated, to the Phillips Community College of the University of  
 27 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 28 of the Phillips Community College of the University of Arkansas, for personal  
 29 services and operating expenses of the Phillips Community College of the  
 30 University of Arkansas - Helena Campus for the fiscal year ending June 30,  
 31 2013, the following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2012-2013</u>
35 (01) REGULAR SALARIES	\$3,500,000
36 (02) EXTRA HELP	550,000

1	(03) PERSONAL SERV MATCHING	1,500,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	4,675,000
4	(B) CONF. & TRAVEL	200,000
5	(C) PROF. FEES	1,000,000
6	(D) CAP. OUTLAY	3,000,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	10,000,000
9	(06) DEBT SERVICE	3,000,000
10	(07) PROMOTIONAL ITEMS	25,000
11	(08) OVERTIME	<u>140,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,590,000</u></u>

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14 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is  
 15 hereby appropriated, to the Phillips Community College of the University of  
 16 Arkansas, to be payable from the Phillips Community College of the University  
 17 of Arkansas Fund, for personal services and operating expenses of the  
 18 Phillips Community College of the University of Arkansas - Dewitt Campus for  
 19 the fiscal year ending June 30, 2013, the following:

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21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2012-2013</u>
23	(01) REGULAR SALARIES	\$831,758
24	(02) PERSONAL SERV MATCHING	188,733
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	190,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,210,491</u></u>

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33 SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby  
 34 appropriated, to the Phillips Community College of the University of  
 35 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 36 of the Phillips Community College of the University of Arkansas, for personal

1 services and operating expenses of the Phillips Community College of the  
 2 University of Arkansas - Dewitt Campus for the fiscal year ending June 30,  
 3 2013, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2012-2013</u>
7 (01) REGULAR SALARIES	\$750,000
8 (02) EXTRA HELP	200,000
9 (03) PERSONAL SERV MATCHING	250,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	1,150,000
12 (B) CONF. & TRAVEL	50,000
13 (C) PROF. FEES	50,000
14 (D) CAP. OUTLAY	250,000
15 (E) DATA PROC.	0
16 (05) CAPITAL IMPROVEMENTS	5,000,000
17 (06) DEBT SERVICE	1,000,000
18 (07) OVERTIME	<u>70,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,770,000</u></u>

21 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There  
 22 is hereby appropriated, to the Phillips Community College of the University  
 23 of Arkansas, to be payable from the Phillips Community College of the  
 24 University of Arkansas Fund, for personal services and operating expenses of  
 25 the Phillips Community College of the University of Arkansas - Stuttgart  
 26 Campus for the fiscal year ending June 30, 2013, the following:

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2012-2013</u>
30 (01) REGULAR SALARIES	\$1,210,219
31 (02) PERSONAL SERV MATCHING	245,351
32 (03) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	300,000
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	0



1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,755,570</u></u>

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 4 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is  
 5 hereby appropriated, to the Phillips Community College of the University of  
 6 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 7 of the Phillips Community College of the University of Arkansas, for personal  
 8 services and operating expenses of the Phillips Community College of the  
 9 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,  
 10 2013, the following:

11	ITEM	FISCAL YEAR
12	NO.	2012-2013
13		
14	(01) REGULAR SALARIES	\$1,100,000
15	(02) EXTRA HELP	250,000
16	(03) PERSONAL SERV MATCHING	350,000
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	1,150,000
19	(B) CONF. & TRAVEL	50,000
20	(C) PROF. FEES	50,000
21	(D) CAP. OUTLAY	250,000
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	5,000,000
24	(06) DEBT SERVICE	1,000,000
25	(07) OVERTIME	<u>70,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,270,000</u></u>

27  
 28 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 29 authorized by this act shall be limited to the appropriation for such agency  
 30 and funds made available by law for the support of such appropriations; and  
 31 the restrictions of the State Procurement Law, the General Accounting and  
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 33 Procedures and Restrictions Act, the Higher Education Expenditures  
 34 Restrictions Act, or their successors, and other fiscal control laws of this  
 35 State, where applicable, and regulations promulgated by the Department of  
 36 Finance and Administration, as authorized by law, shall be strictly complied

1 with in disbursement of said funds.

2  
 3 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General  
 4 Assembly that any funds disbursed under the authority of the appropriations  
 5 contained in this act shall be in compliance with the stated reasons for  
 6 which this act was adopted, as evidenced by the Agency Requests, Executive  
 7 Recommendations and Legislative Recommendations contained in the budget  
 8 manuals prepared by the Department of Finance and Administration, letters, or  
 9 summarized oral testimony in the official minutes of the Arkansas Legislative  
 10 Council or Joint Budget Committee which relate to its passage and adoption.

11  
 12 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the  
 13 General Assembly, that the Constitution of the State of Arkansas prohibits  
 14 the appropriation of funds for more than a one (1) year period; that the  
 15 effectiveness of this Act on July 1, 2012 is essential to the operation of  
 16 the agency for which the appropriations in this Act are provided, and that in  
 17 the event of an extension of the legislative session, the delay in the  
 18 effective date of this Act beyond July 1, 2012 could work irreparable harm  
 19 upon the proper administration and provision of essential governmental  
 20 programs. Therefore, an emergency is hereby declared to exist and this Act  
 21 being necessary for the immediate preservation of the public peace, health  
 22 and safety shall be in full force and effect from and after July 1, 2012.