

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H4/3/19

A Bill

HOUSE BILL 1090

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - DIVISION OF RACING FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DIVISION OF RACING
17 APPROPRIATION FOR THE 2019-2020 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Division of Racing for the 2019-
26 2020 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
32	(1)	G287C RACING COMMISSION DIRECTOR	1	GRADE GS15
33	(2)	B009N DFA DOG RACING VETERINARIAN	1	GRADE MP04
34	(3)	X069C DFA RACING SUPERVISOR	3	GRADE GS09
35	(4)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
36	(5)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05



1	(6)	X142C DFA RACING COMMISSION JUDGE	2	GRADE GS05
2	(7)	A104C DFA RACING COMMISSION OFFICE AUDITOR	1	GRADE GS04
3	(8)	B110C VETERINARIAN ASSISTANT	<u>4</u>	GRADE GS03
4		MAX. NO. OF EMPLOYEES	15	

5

6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
7 of Finance and Administration - Division of Racing for the 2019-2020 fiscal
8 year, the following maximum number of part-time or temporary employees, to be
9 known as "Extra Help", payable from funds appropriated herein for such
10 purposes: thirty-one (31) temporary or part-time employees, when needed, at
11 rates of pay not to exceed those provided in the Uniform Classification and
12 Compensation Act, or its successor, or this act for the appropriate
13 classification.

14

15 SECTION 3. APPROPRIATION. There is hereby appropriated, to the
16 Department of Finance and Administration - Division of Racing, to be payable
17 from the Miscellaneous Agencies Fund Account, for personal services and
18 operating expenses of the Department of Finance and Administration - Division
19 of Racing for the fiscal year ending June 30, 2020, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2019-2020</u>
23	(01) REGULAR SALARIES	\$740,828
24	(02) EXTRA HELP	460,000
25	(03) PERSONAL SERVICES MATCHING	331,414
26	(04) OVERTIME	10,000
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	290,914
29	(B) CONF. & TRAVEL	7,500
30	(C) PROF. FEES	50,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$1,890,656</u>

34

35 SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby
36 appropriated, to the Department of Finance and Administration - Division of

1 Racing, to be payable from the cash fund deposited in the State Treasury as
 2 determined by the Chief Fiscal Officer of the State, for operating expenses
 3 of the Department of Finance and Administration - Division of Racing for the
 4 fiscal year ending June 30, 2020, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2019-2020</u>
8 (01) EXTRA HELP	\$65,000
9 (02) PERSONAL SERVICES MATCHING	14,991
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	231,000
12 (B) CONF. & TRAVEL	5,000
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (04) REFUND/REIMBURSEMENTS	<u>5,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$320,991</u></u>

18
 19 *SECTION 5. APPROPRIATION - PURSES AND AWARDS TRANSFERS. There is*
 20 *hereby appropriated, to the Department of Finance and Administration -*
 21 *Division of Racing, to be payable from the cash fund deposited in the State*
 22 *Treasury as determined by the Chief Fiscal Officer of the State, for the*
 23 *transfers to the Department of Finance and Administration - Division of*
 24 *Racing Purses and Awards Fund for the fiscal year ending June 30, 2020, the*
 25 *following:*

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2019-2020</u>
29 (01) REFUNDS, INVESTMENTS, TRANSFERS	<u><u>\$5,000,000</u></u>

30
 31 *SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
 32 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA*
 33 *HELP. There is hereby authorized, for the Department of Finance and*
 34 *Administration - Division of Racing for the ~~2018-2019~~ 2019-2020 fiscal year,*
 35 *the maximum number of thirty-one (31) part-time or temporary employees, to be*
 36 *known as "Extra Help", payable from funds appropriated herein for such*

1 purposes, such employees shall be authorized to work over 1,000 hours per
2 year.

3 The provisions of this section shall be in effect only from July 1, ~~2018~~
4 2019 through June 30, ~~2019~~ 2020.

5

6 *SECTION 7. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, or their successors, and other fiscal
12 control laws of this State, where applicable, and regulations promulgated by
13 the Department of Finance and Administration, as authorized by law, shall be
14 strictly complied with in disbursement of said funds.

15

16 *SECTION 8. LEGISLATIVE INTENT.* It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

24

25 *SECTION 9. EMERGENCY CLAUSE.* It is found and determined by the General
26 Assembly, that the Constitution of the State of Arkansas prohibits the
27 appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2019 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2019 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2019.

36

/s/Joint Budget Committee

APPROVED: 4/11/19

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36