

1 State of Arkansas  
2 92nd General Assembly  
3 Regular Session, 2019  
4

# A Bill

HOUSE BILL 1087

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD  
10 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2020;  
11 AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE ARKANSAS SPINAL CORD  
15 COMMISSION APPROPRIATION FOR THE 2019-  
16 2020 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Arkansas Spinal Cord Commission for the 2019-2020 fiscal year, the following  
24 maximum number of regular employees.  
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1) D057C	EXECUTIVE DIRECTOR SPINAL CORD COMM	1	GRADE GS12
31	(2) U006U	INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
32	(3) A050C	AGENCY FISCAL MANAGER	1	GRADE GS09
33	(4) M013C	SPINAL CORD COMMISSION CLIENT SVS ADMIN	1	GRADE GS09
34	(5) L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	7	GRADE GS08
35	(6) M026C	LICENSED SOCIAL WORKER	1	GRADE GS07
36	(7) L051C	REHABILITATION COUNSELOR	9	GRADE GS06



1	(8) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
2	(9) C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
3	MAX. NO. OF EMPLOYEES	27	

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5 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby  
 6 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the  
 7 Miscellaneous Agencies Fund Account, for personal services and operating  
 8 expenses of the Arkansas Spinal Cord Commission for the fiscal year ending  
 9 June 30, 2020, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2019-2020</u>
13	(01) REGULAR SALARIES	\$1,143,707
14	(02) PERSONAL SERVICES MATCHING	427,039
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	219,888
17	(B) CONF. & TRAVEL	15,620
18	(C) PROF. FEES	19,065
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(04) LONG TERM ATTENDANT CARE	261,610
22	(05) SPINAL TREATMENT PROGRAM	<u>772,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,858,929</u></u>

24

25 SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby  
 26 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the  
 27 federal funds as designated by the Chief Fiscal Officer of the State, for  
 28 operating expenses of the Arkansas Spinal Cord Commission for the fiscal year  
 29 ending June 30, 2020, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2019-2020</u>
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$20,000
35	(B) CONF. & TRAVEL	3,000
36	(C) PROF. FEES	5,000

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$28,000</u></u>

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5 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the  
 6 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited  
 7 in the State Treasury as determined by the Chief Fiscal Officer of the State,  
 8 for operating expenses of the Arkansas Spinal Cord Commission for the fiscal  
 9 year ending June 30, 2020, the following:

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11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2019-2020</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$40,000
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	10,000
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

20

21 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM  
 23 TRANSFER. Any savings made in the State Appropriation may, after receiving  
 24 advice and approval of the Department of Finance and Administration, be  
 25 transferred to the Spinal Treatment Program.

26 The provisions of this section shall be in effect only from July 1, ~~2018~~  
 27 2019 through June 30, ~~2019~~ 2020.

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29 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 30 authorized by this act shall be limited to the appropriation for such agency  
 31 and funds made available by law for the support of such appropriations; and  
 32 the restrictions of the State Procurement Law, the General Accounting and  
 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 34 Procedures and Restrictions Act, or their successors, and other fiscal  
 35 control laws of this State, where applicable, and regulations promulgated by  
 36 the Department of Finance and Administration, as authorized by law, shall be

1 strictly complied with in disbursement of said funds.

2  
3 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
4 Assembly that any funds disbursed under the authority of the appropriations  
5 contained in this act shall be in compliance with the stated reasons for  
6 which this act was adopted, as evidenced by the Agency Requests, Executive  
7 Recommendations and Legislative Recommendations contained in the budget  
8 manuals prepared by the Department of Finance and Administration, letters, or  
9 summarized oral testimony in the official minutes of the Arkansas Legislative  
10 Council or Joint Budget Committee which relate to its passage and adoption.

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12 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
13 Assembly, that the Constitution of the State of Arkansas prohibits the  
14 appropriation of funds for more than a one (1) year period; that the  
15 effectiveness of this Act on July 1, 2019 is essential to the operation of  
16 the agency for which the appropriations in this Act are provided, and that in  
17 the event of an extension of the legislative session, the delay in the  
18 effective date of this Act beyond July 1, 2019 could work irreparable harm  
19 upon the proper administration and provision of essential governmental  
20 programs. Therefore, an emergency is hereby declared to exist and this Act  
21 being necessary for the immediate preservation of the public peace, health  
22 and safety shall be in full force and effect from and after July 1, 2019.