

1 State of Arkansas  
2 90th General Assembly  
3 Fiscal Session, 2016  
4

# A Bill

HOUSE BILL 1080

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE CROWLEY'S RIDGE  
10 TECHNICAL INSTITUTE FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2017; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE CROWLEY'S RIDGE TECHNICAL  
15 INSTITUTE APPROPRIATION FOR THE 2016-2017  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Crowley's Ridge Technical Institute for the 2016-2017 fiscal year, the  
24 following maximum number of regular employees.  
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26				Maximum Annual
27				Salary Rate
28	Item	Class	Maximum	Fiscal Year
29	No.	Code	No. of	2016-2017
	No.	Code	Employees	
30	(1)	N150N	1	GRADE N902
31	(2)	E009C	3	GRADE C125
32	(3)	E018C	4	GRADE C122
33	(4)	E022C	1	GRADE C121
34	(5)	E027C	32	GRADE C120
35	(6)	G207C	1	GRADE C115
36	(7)	S033C	1	GRADE C115



1	(8)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
2	(9)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
3	(10)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
4	(11)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
5	(12)	C073C	ADMINISTRATIVE SPECIALIST II	5	GRADE C109
6	(13)	S065C	MAINTENANCE ASSISTANT	<u>4</u>	GRADE C108
7			MAX. NO. OF EMPLOYEES	57	

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9 SECTION 2. EXTRA HELP. There is hereby authorized, for the Crowley's  
 10 Ridge Technical Institute for the 2016-2017 fiscal year, the following  
 11 maximum number of part-time or temporary employees, to be known as "Extra  
 12 Help", payable from funds appropriated herein for such purposes: seventy-six  
 13 (76) temporary or part-time employees, when needed, at rates of pay not to  
 14 exceed those provided in the Uniform Classification and Compensation Act, or  
 15 its successor, or this act for the appropriate classification.

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17 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the  
 18 Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge  
 19 Technical Institute Fund, for personal services and operating expenses of the  
 20 Crowley's Ridge Technical Institute for the fiscal year ending June 30, 2017,  
 21 the following:

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23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2016-2017</u>
25	(01) REGULAR SALARIES	\$2,175,384
26	(02) EXTRA HELP	216,379
27	(03) PERSONAL SERVICES MATCHING	754,388
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	684,323
30	(B) CONF. & TRAVEL	5,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$3,835,474</u>

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36 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to

1 the Crowley's Ridge Technical Institute, to be payable from the federal funds  
 2 as designated by the Chief Fiscal Officer of the State, for personal services  
 3 and operating expenses of the Crowley's Ridge Technical Institute for the  
 4 fiscal year ending June 30, 2017, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) REGULAR SALARIES	\$77,686
9 (02) PERSONAL SERVICES MATCHING	27,054
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	4,000
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$108,740</u></u>

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 18 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the  
 19 Crowley's Ridge Technical Institute, to be payable from cash funds as defined  
 20 by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for  
 21 personal services and operating expenses of the Crowley's Ridge Technical  
 22 Institute for the fiscal year ending June 30, 2017, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2016-2017</u>
26 (01) REGULAR SALARIES	\$110,335
27 (02) EXTRA HELP	162,631
28 (03) PERSONAL SERVICES MATCHING	51,995
29 (04) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	350,000
31 (B) CONF. & TRAVEL	17,000
32 (C) PROF. FEES	15,000
33 (D) CAP. OUTLAY	300,000
34 (E) DATA PROC.	0
35 (05) RESALE	260,000
36 (06) DEBT SERVICE	<u>1,000</u>

1 TOTAL AMOUNT APPROPRIATED \$1,267,961

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 3 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
 5 HELP RESTRICTION. No employee of Crowley’s Ridge Technical Institute, who is  
 6 employed as “Extra Help” may receive an amount to exceed eighty-five percent  
 7 (85%) of the maximum annual salary for a comparable position as authorized  
 8 under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such  
 9 employee be employed for a period of time to exceed fourteen hundred (1400)  
 10 hours in any single fiscal year.

11 The provisions of this section shall be in effect only from July 1, ~~2015~~  
 12 2016 through June 30, ~~2016~~ 2017.

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 14 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 15 authorized by this act shall be limited to the appropriation for such agency  
 16 and funds made available by law for the support of such appropriations; and  
 17 the restrictions of the State Procurement Law, the General Accounting and  
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 19 Procedures and Restrictions Act, or their successors, and other fiscal  
 20 control laws of this State, where applicable, and regulations promulgated by  
 21 the Department of Finance and Administration, as authorized by law, shall be  
 22 strictly complied with in disbursement of said funds.

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 24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
 25 Assembly that any funds disbursed under the authority of the appropriations  
 26 contained in this act shall be in compliance with the stated reasons for  
 27 which this act was adopted, as evidenced by the Agency Requests, Executive  
 28 Recommendations and Legislative Recommendations contained in the budget  
 29 manuals prepared by the Department of Finance and Administration, letters, or  
 30 summarized oral testimony in the official minutes of the Arkansas Legislative  
 31 Council or Joint Budget Committee which relate to its passage and adoption.

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 33 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
 34 Assembly, that the Constitution of the State of Arkansas prohibits the  
 35 appropriation of funds for more than a one (1) year period; that the  
 36 effectiveness of this Act on July 1, 2016 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.

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