

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1077

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE RIVERSIDE VOCATIONAL
10 TECHNICAL SCHOOL FOR THE FISCAL YEAR ENDING JUNE 30,
11 2017; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE RIVERSIDE VOCATIONAL
15 TECHNICAL SCHOOL APPROPRIATION FOR THE
16 2016-2017 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Riverside Vocational Technical School for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
30	(1) N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
31	(2) E009C	TECHNICAL INSTITUTE ASSISTANT DIR.	3	GRADE C125
32	(3) E018C	SPECIALIZED TECHNICAL FACULTY	5	GRADE C122
33	(4) E027C	CAREER & TECHNICAL FACULTY	22	GRADE C120
34	(5) R021C	BUDGET ANALYST	1	GRADE C119
35	(6) A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
36	(7) C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112



1 (8) C073C ADMINISTRATIVE SPECIALIST II 1 GRADE C109
 2 MAX. NO. OF EMPLOYEES 36

3

4 SECTION 2. APPROPRIATION - STATE. There is hereby appropriated, to the
 5 Riverside Vocational Technical School, to be payable from the Riverside
 6 Vocational Technical School Fund, for personal services and operating
 7 expenses of the Riverside Vocational Technical School for the fiscal year
 8 ending June 30, 2017, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2016-2017</u>
12 (01) REGULAR SALARIES	\$1,528,186
13 (02) PERSONAL SERVICES MATCHING	531,893
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	183,604
16 (B) CONF. & TRAVEL	4,000
17 (C) PROF. FEES	1,500
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,249,183</u></u>

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22 SECTION 3. APPROPRIATION - PLUMBING APPRENTICESHIP PROGRAM. There is
 23 hereby appropriated, to the Riverside Vocational Technical School, to be
 24 payable from the Riverside Vocational Technical School Fund, for personal
 25 services of the Riverside Vocational Technical School - Plumbing
 26 Apprenticeship Program for the fiscal year ending June 30, 2017, the
 27 following:

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29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2016-2017</u>
31 (01) REGULAR SALARIES	\$58,815
32 (02) PERSONAL SERVICES MATCHING	<u>18,191</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$77,006</u></u>

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35 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
 2 the restrictions of the State Procurement Law, the General Accounting and
 3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 4 Procedures and Restrictions Act, or their successors, and other fiscal
 5 control laws of this State, where applicable, and regulations promulgated by
 6 the Department of Finance and Administration, as authorized by law, shall be
 7 strictly complied with in disbursement of said funds.

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 9 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General
 10 Assembly that any funds disbursed under the authority of the appropriations
 11 contained in this act shall be in compliance with the stated reasons for
 12 which this act was adopted, as evidenced by the Agency Requests, Executive
 13 Recommendations and Legislative Recommendations contained in the budget
 14 manuals prepared by the Department of Finance and Administration, letters, or
 15 summarized oral testimony in the official minutes of the Arkansas Legislative
 16 Council or Joint Budget Committee which relate to its passage and adoption.

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 18 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
 19 Assembly, that the Constitution of the State of Arkansas prohibits the
 20 appropriation of funds for more than a one (1) year period; that the
 21 effectiveness of this Act on July 1, 2016 is essential to the operation of
 22 the agency for which the appropriations in this Act are provided, and that in
 23 the event of an extension of the legislative session, the delay in the
 24 effective date of this Act beyond July 1, 2016 could work irreparable harm
 25 upon the proper administration and provision of essential governmental
 26 programs. Therefore, an emergency is hereby declared to exist and this Act
 27 being necessary for the immediate preservation of the public peace, health
 28 and safety shall be in full force and effect from and after July 1, 2016.

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 31 **APPROVED: 05/03/2016**
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