

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1074

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF COMMERCE
10 - ARKANSAS DEVELOPMENT FINANCE AUTHORITY FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF COMMERCE -
15 ARKANSAS DEVELOPMENT FINANCE AUTHORITY
16 APPROPRIATION FOR THE 2020-2021 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Commerce - Arkansas Development Finance Authority for the 2020-
25 2021 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
31	(1) U019U	ADFA EXECUTIVE DIRECTOR	1	GRADE SE03
32	(2) N024N	DIRECTOR STUDENT LOAN AUTHORITY	1	GRADE SE01
33	(3) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(4) D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
35	(5) N066N	ADFA DEPUTY DIRECTOR	6	GRADE GS14
36	(6) A017N	ADFA PUBLIC FINANCE OFFICER	1	GRADE GS13



1	(7)	A007N ASLA FED PROGRAMS FINANCIAL OFFICER	1	GRADE GS13
2	(8)	G027C ADFA PROGRAM OFFICER	9	GRADE GS12
3	(9)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
4	(10)	A040C ADFA FISCAL PROGRAM MANAGER	5	GRADE GS10
5	(11)	A051C ADFA FINANCE PROGRAM COORDINATOR	5	GRADE GS09
6	(12)	A082C ACCOUNTANT II	2	GRADE GS08
7	(13)	A071C ADFA FINANCE PROGRAM ANALYST	4	GRADE GS08
8	(14)	A022C STUDENT LOAN FINANCE SPECIALIST	1	GRADE GS08
9	(15)	G173C ADFA PROGRAM COORDINATOR	9	GRADE GS07
10	(16)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
11	(17)	A076C FINANCE PROGRAM ANALYST	1	GRADE GS07
12	(18)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
13	(19)	A080C FINANCE AUTHORITY SPECIALIST	7	GRADE GS06
14	(20)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
15	(21)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
16	(22)	C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
17		MAX. NO. OF EMPLOYEES	64	

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19 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 20 of Commerce - Arkansas Development Finance Authority for the 2020-2021 fiscal
 21 year, the following maximum number of part-time or temporary employees, to be
 22 known as "Extra Help", payable from funds appropriated herein for such
 23 purposes: five (5) temporary or part-time employees, when needed, at rates of
 24 pay not to exceed those provided in the Uniform Classification and
 25 Compensation Act, or its successor, or this act for the appropriate
 26 classification.

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28 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 29 to the Department of Commerce - Arkansas Development Finance Authority, to be
 30 payable from cash funds as defined by cash funds as defined by Arkansas Code
 31 19-4-801, for personal services, operating expenses, data processing services
 32 and grants and aid by the Department of Commerce - Arkansas Development
 33 Finance Authority for the fiscal year ending June 30, 2021, the following:

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35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2020-2021</u>

1	(01) REGULAR SALARIES	\$3,735,242
2	(02) EXTRA HELP	40,000
3	(03) PERSONAL SERVICES MATCHING	1,164,119
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	675,458
6	(B) CONF. & TRAVEL	60,000
7	(C) PROF. FEES	123,810
8	(D) CAP. OUTLAY	23,000
9	(E) DATA PROC.	0
10	(05) GRANTS / AID-HOUSING RENTAL ASSISTANCE	6,600,000
11	(06) DATA PROCESSING SERVICES	264,512
12	(07) HUD HOME PROGRAM	16,341,215
13	(08) FEDERAL HOUSING PROGRAMS	<u>3,400,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,427,356</u></u>

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16 SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FUND ADVISORY
 17 COMMITTEE. There is hereby appropriated, to the Department of Commerce, to
 18 be payable from cash funds as defined by cash funds as defined by Arkansas
 19 Code 19-4-801, for personal services and operating expenses of the Department
 20 of Commerce - Arkansas Development Finance Authority - Arkansas Housing Trust
 21 Fund Advisory Committee for the fiscal year ending June 30, 2021, the
 22 following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2020-2021</u>
26	(01) AR HOUSING TRUST FUND	<u><u>\$15,475</u></u>

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28 SECTION 5. APPROPRIATION - STUDENT LOAN AUTHORITY DIVISION. There is
 29 hereby appropriated, to the Department of Commerce, to be payable from cash
 30 funds as defined by cash funds as defined by Arkansas Code 19-4-801, for
 31 personal services and operating expenses of the Department of Commerce -
 32 Arkansas Development Finance Authority - Student Loan Authority Division for
 33 the fiscal year ending June 30, 2021, the following:

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35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2020-2021</u>

1	(01) REGULAR SALARIES	\$348,621
2	(02) PERSONAL SERVICES MATCHING	100,553
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	110,312
5	(B) CONF. & TRAVEL	13,972
6	(C) PROF. FEES	1,818,875
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,392,333</u></u>

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11 SECTION 6. APPROPRIATION - DIS IT. There is hereby appropriated, to
 12 the Department of Commerce, to be payable from cash funds as defined by cash
 13 funds as defined by Arkansas Code 19-4-801, for purchase of computer
 14 equipment and related software for the Department of Commerce - Arkansas
 15 Development Finance Authority for the fiscal year ending June 30, 2021, the
 16 following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2020-2021</u>
20	(01) COMPUTER EQUIPMENT AND RELATED	
21	SOFTWARE	<u><u>\$15,000,000</u></u>

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23 SECTION 7. APPROPRIATION - NATIONAL HOUSING TRUST FUND GRANT. There is
 24 hereby appropriated, to the Department of Commerce - Arkansas Development
 25 Finance Authority, to be payable from the federal funds as designated by the
 26 Chief Fiscal Officer of the State, for personal services and operating
 27 expenses for implementation of the Federal Housing Program for the fiscal
 28 year ending June 30, 2021, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2020-2021</u>
32	(01) FEDERAL HOUSING PROGRAM	<u><u>\$6,000,000</u></u>

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34 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 35 authorized by this act shall be limited to the appropriation for such agency
 36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
 2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 3 Procedures and Restrictions Act, or their successors, and other fiscal
 4 control laws of this State, where applicable, and regulations promulgated by
 5 the Department of Finance and Administration, as authorized by law, shall be
 6 strictly complied with in disbursement of said funds.

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 8 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
 9 Assembly that any funds disbursed under the authority of the appropriations
 10 contained in this act shall be in compliance with the stated reasons for
 11 which this act was adopted, as evidenced by the Agency Requests, Executive
 12 Recommendations and Legislative Recommendations contained in the budget
 13 manuals prepared by the Department of Finance and Administration, letters, or
 14 summarized oral testimony in the official minutes of the Arkansas Legislative
 15 Council or Joint Budget Committee which relate to its passage and adoption.

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 17 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
 18 General Assembly, that the Constitution of the State of Arkansas prohibits
 19 the appropriation of funds for more than a one (1) year period; that the
 20 effectiveness of this Act on July 1, 2020 is essential to the operation of
 21 the agency for which the appropriations in this Act are provided, and that in
 22 the event of an extension of the legislative session, the delay in the
 23 effective date of this Act beyond July 1, 2020 could work irreparable harm
 24 upon the proper administration and provision of essential governmental
 25 programs. Therefore, an emergency is hereby declared to exist and this Act
 26 being necessary for the immediate preservation of the public peace, health
 27 and safety shall be in full force and effect from and after July 1, 2020.