

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1073

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD
10 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS SPINAL CORD
15 COMMISSION APPROPRIATION FOR THE 2016-
16 2017 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Spinal Cord Commission for the 2016-2017 fiscal year, the following
24 maximum number of regular employees.
25

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2016-2017 |
|----------|------------|--------------------------------------|--------------------------|--|
| 30 | (1) U006U | EXECUTIVE DIRECTOR SPINAL CORD COMM | 1 | \$79,910 |
| 31 | (2) A050C | AGENCY FISCAL MANAGER | 1 | GRADE C121 |
| 32 | (3) D057C | INFORMATION TECHNOLOGY MANAGER | 1 | GRADE C120 |
| 33 | (4) G121C | REHAB PROGRAM MANAGER | 1 | GRADE C120 |
| 34 | (5) M013C | SPINAL CORD COMM CLIENT SVS ADMIN | 1 | GRADE C120 |
| 35 | (6) L098C | CERTIFIED VOCATIONAL REHAB COUNSELOR | 7 | GRADE C119 |
| 36 | (7) M026C | LICENSED SOCIAL WORKER | 1 | GRADE C118 |



| | | | | | |
|---|------|-------|-------------------------------|----------|------------|
| 1 | (8) | L051C | REHABILITATION COUNSELOR | 9 | GRADE C117 |
| 2 | (9) | E047C | PUBLIC HEALTH EDUCATOR | 1 | GRADE C116 |
| 3 | (10) | C056C | ADMINISTRATIVE SPECIALIST III | 3 | GRADE C112 |
| 4 | (11) | C073C | ADMINISTRATIVE SPECIALIST II | <u>4</u> | GRADE C109 |
| 5 | | | MAX. NO. OF EMPLOYEES | 30 | |

6

7 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby

8 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the

9 Miscellaneous Agencies Fund Account, for personal services and operating

10 expenses of the Arkansas Spinal Cord Commission for the fiscal year ending

11 June 30, 2017, the following:

| 13 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------------|
| 14 | <u>NO.</u> | <u>2016-2017</u> |
| 15 | (01) REGULAR SALARIES | \$1,074,111 |
| 16 | (02) PERSONAL SERVICES MATCHING | 380,831 |
| 17 | (03) MAINT. & GEN. OPERATION | |
| 18 | (A) OPER. EXPENSE | 235,335 |
| 19 | (B) CONF. & TRAVEL | 10,520 |
| 20 | (C) PROF. FEES | 90,000 |
| 21 | (D) CAP. OUTLAY | 0 |
| 22 | (E) DATA PROC. | 0 |
| 23 | (04) LONG TERM ATTENDANT CARE | 261,610 |
| 24 | (05) SPINAL TREATMENT PROGRAM | <u>434,145</u> |
| 25 | TOTAL AMOUNT APPROPRIATED | <u><u>\$2,486,552</u></u> |

26

27 SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby

28 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the

29 federal funds as designated by the Chief Fiscal Officer of the State, for

30 operating expenses of the Arkansas Spinal Cord Commission for the fiscal year

31 ending June 30, 2017, the following:

| 33 | ITEM | FISCAL YEAR |
|----|------------------------------|------------------|
| 34 | <u>NO.</u> | <u>2016-2017</u> |
| 35 | (01) MAINT. & GEN. OPERATION | |
| 36 | (A) OPER. EXPENSE | \$26,500 |

| | | |
|---|---------------------------|------------------------|
| 1 | (B) CONF. & TRAVEL | 3,000 |
| 2 | (C) PROF. FEES | 5,000 |
| 3 | (D) CAP. OUTLAY | 0 |
| 4 | (E) DATA PROC. | <u>0</u> |
| 5 | TOTAL AMOUNT APPROPRIATED | <u><u>\$34,500</u></u> |

6

7 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the

8 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited

9 in the State Treasury as determined by the Chief Fiscal Officer of the State,

10 for operating expenses of the Arkansas Spinal Cord Commission for the fiscal

11 year ending June 30, 2017, the following:

| 12 | | |
|----|------------------------------|------------------------|
| 13 | ITEM | FISCAL YEAR |
| 14 | <u>NO.</u> | <u>2016-2017</u> |
| 15 | (01) MAINT. & GEN. OPERATION | |
| 16 | (A) OPER. EXPENSE | \$25,000 |
| 17 | (B) CONF. & TRAVEL | 0 |
| 18 | (C) PROF. FEES | 25,000 |
| 19 | (D) CAP. OUTLAY | 0 |
| 20 | (E) DATA PROC. | <u>0</u> |
| 21 | TOTAL AMOUNT APPROPRIATED | <u><u>\$50,000</u></u> |

22

23 SECTION 5. APPROPRIATION - TRAUMA ADVISORY COUNCIL. There is hereby

24 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the

25 cash fund deposited in the State Treasury as determined by the Chief Fiscal

26 Officer of the State, for personal services and operating expenses of the

27 Arkansas Spinal Cord Commission - Trauma Advisory Council for the fiscal year

28 ending June 30, 2017, the following:

| 29 | | |
|----|---------------------------------|------------------|
| 30 | ITEM | FISCAL YEAR |
| 31 | <u>NO.</u> | <u>2016-2017</u> |
| 32 | (01) REGULAR SALARIES | \$114,956 |
| 33 | (02) PERSONAL SERVICES MATCHING | 37,650 |
| 34 | (03) MAINT. & GEN. OPERATION | |
| 35 | (A) OPER. EXPENSE | 37,062 |
| 36 | (B) CONF. & TRAVEL | 75,994 |

| | | |
|---|---|-------------------------|
| 1 | (C) PROF. FEES | 20,000 |
| 2 | (D) CAP. OUTLAY | 0 |
| 3 | (E) DATA PROC. | 0 |
| 4 | (04) REHABILITATION HOSPITAL ASSISTANCE | |
| 5 | GRANTS | <u>218,337</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u><u>\$503,999</u></u> |

7

8 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM
 10 TRANSFER. Any savings made in the State Appropriation may, after receiving
 11 advice and approval of the Department of Finance and Administration, be
 12 transferred to the Spinal Treatment Program.

13 The provisions of this section shall be in effect only from July 1, ~~2015~~
 14 2016 through June 30, ~~2016~~ 2017.

15

16 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 17 authorized by this act shall be limited to the appropriation for such agency
 18 and funds made available by law for the support of such appropriations; and
 19 the restrictions of the State Procurement Law, the General Accounting and
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 21 Procedures and Restrictions Act, or their successors, and other fiscal
 22 control laws of this State, where applicable, and regulations promulgated by
 23 the Department of Finance and Administration, as authorized by law, shall be
 24 strictly complied with in disbursement of said funds.

25

26 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 27 Assembly that any funds disbursed under the authority of the appropriations
 28 contained in this act shall be in compliance with the stated reasons for
 29 which this act was adopted, as evidenced by the Agency Requests, Executive
 30 Recommendations and Legislative Recommendations contained in the budget
 31 manuals prepared by the Department of Finance and Administration, letters, or
 32 summarized oral testimony in the official minutes of the Arkansas Legislative
 33 Council or Joint Budget Committee which relate to its passage and adoption.

34

35 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a one (1) year period; that the
2 effectiveness of this Act on July 1, 2016 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the legislative session, the delay in the
5 effective date of this Act beyond July 1, 2016 could work irreparable harm
6 upon the proper administration and provision of essential governmental
7 programs. Therefore, an emergency is hereby declared to exist and this Act
8 being necessary for the immediate preservation of the public peace, health
9 and safety shall be in full force and effect from and after July 1, 2016.

10
11
12 **APPROVED: 05/03/2016**
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36