1	State of Arkan	sas		As Engrossed: H	2/21/18		
2	91st General A	ssembly		A B1	L		
3	Fiscal Session,	2018					HOUSE BILL 1069
4							
5	By: Joint Bud	get Commi	ttee				
6							
7				For An Act To Be	Entitled		
8		AN ACT	TO MAK	E AN APPROPRIATION	FOR PERSO	NAL S	SERVICES
9	AND OPERATING EXPENSES FOR THE SECRETARY OF STATE FOR						
10	THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER						
11		PURPOSE	cs.				
12							
13							
14				Subtitle			
15		A	N ACT F	FOR THE SECRETARY O	F STATE		
16		A	PPROPRI	ATION FOR THE 2018	-2019 FIS	CAL	
17		Y	EAR.				
18							
19							
20	BE IT ENACT	ED BY TH	IE GENE	RAL ASSEMBLY OF TH	E STATE OF	ARKA	NSAS:
21							
22	SECTI	ON 1. RE	GULAR	SALARIES - OPERATIO	ONS. The	e is	hereby established
23	for the Sec	retary o	of Stat	e for the 2018-2019	9 fiscal y	vear,	the following
24	maximum num	ber of n	egular	employees.			
25							
26							Maximum Annual
27					Maximu	ım	Salary Rate
28	Item Clas	S			No. c	f	Fiscal Year
29	No. Code	Title			Employe	es	2018-2019
30	(1) Q171	U SEC OF	STATE	CHIEF DEPUTY		1	\$125 , 986
31	(2) Q172	U SEC OF	STATE	DEPUTY		2	\$112,900
32	(3) Q174	U SEC OF	STATE	SENIOR INFO TECHN	ICIAN	1	\$103,970
33	(4) Q173	U SEC OF	STATE	GENERAL COUNSEL		1	\$101,175
34	(5) Q175	U SEC OF	STATE	INFO TECHNICIAN		1	\$93,445
35	(6) Q178	U SEC OF	STATE	CAPITOL POLICE CH	IEF	1	\$90,670
36	(7) Q176	U SEC OF	STATE	DEPARTMENT DIRECT	OR	7	\$90,670



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1	(8)	Q177U	SEC	OF STA	TE ASSOCIATE COUNSEL	1	\$81,257
2	(9)	Q179U	SEC	OF STA	TE SYSTEMS ANALYST	1	\$75 , 054
3	(10)	Q184U	SEC	OF STA	TE BUDGET ANALYST	1	\$72 , 822
4	(11)	Q183U	SEC	OF STA	TE DEPARTMENT MANAGER	1	\$72 , 822
5	(12)	Q182U	SEC	OF STA	TE SENIOR SUPERVISOR	1	\$72 , 822
6	(13)	Q181U	SEC	OF STA	TE POLICE CAPTAIN	1	\$72 , 822
7	(14)	Q190U	SEC	OF STA	TE INFO TECH ANALYST	1	\$67,267
8	(15)	Q185U	SEC	OF STA	TE PROGRAMMER ANALYST	1	\$67,267
9	(16)	Q197U	SEC	OF STA	TE PROJECT COORDINATOR II	3	\$65,265
10	(17)	Q192U	SEC	OF STA	TE DEPARTMENT SUPERVISOR	2	\$65,265
11	(18)	Q188U	SEC	OF STA	TE TRADE SUPERVISOR	2	\$65 , 265
12	(19)	Q187U	SEC	OF STA	TE POLICE SERGEANT	3	\$65 , 265
13	(20)	Q186U	SEC	OF STA	TE ASSISTANT DIRECTOR	3	\$65 , 265
14	(21)	Q195U	SEC	OF STA	TE INFO TECH ADMINISTRATOR	2	\$60 , 288
15	(22)	Q231U	SEC	OF STA	TE PROJECT COORDINATOR I	4	\$58 , 493
16	(23)	Q212U	SEC	OF STA	TE BLDGS & GRND SUPERVISOR	3	\$58 , 493
17	(24)	Q201U	SEC	OF STA	TE CORPORAL	16	\$58 , 493
18	(25)	Q198U	SEC	OF STA	TE BUSINESS ACCOUNTANT II	3	\$58 , 493
19	(26)	Q194U	SEC	OF STA	TE CREATIVE SPECIALIST III	1	\$58 , 493
20	(27)	Q193U	SEC	OF STA	TE MASTER TRADESPERSON	2	\$58 , 493
21	(28)	Q191U	SEC	OF STA	TE ELECTION COORDINATOR	5	\$58 , 493
22	(29)	Q180U	SEC	OF STA	TE PUBLIC EVENTS COORD	1	\$58 , 493
23	(30)	Q199U	SEC	OF STA	TE INFO TECH SPECIALIST	1	\$54 , 035
24	(31)	Q210U	SEC	OF STA	TE CORPORATIONS REP III	4	\$52 , 425
25	(32)	Q209U	SEC	OF STA	TE TRADESPERSON	2	\$52 , 425
26	(33)	Q208U	SEC	OF STA	TE MAINTENANCE WORKER II	4	\$52 , 425
27	(34)	Q204U	SEC	OF STA	TE EXECUTIVE ASSISTANT	4	\$52 , 425
28	(35)	Q203U	SEC	OF STA	TE CREATIVE SPECIALIST II	2	\$52 , 425
29	(36)	Q202U	SEC	OF STA	TE VOTER SVCS ADMINISTRATOR	2	\$52 , 425
30	(37)	Q200U	SEC	OF STA	TE CUSTOMER SVCS COORD II	3	\$52 , 425
31	(38)	Q215U	SEC	OF STA	TE ADMINISTRATIVE ASST III	7	\$46,987
32	(39)	Q214U	SEC	OF STA	TE FACILITIES SVC REP II	1	\$46,987
33	(40)	Q213U	SEC	OF STA	TE CREATIVE SPECIALIST I	1	\$46,987
34	(41)	Q211U	SEC	OF STA	TE RECORDS SPECIALIST	2	\$46,987
35	(42)	Q206U	SEC	OF STA	TE BLDG SVCS COORDINATOR	1	\$46,987
36	(43)	Q222U	SEC	OF STA	TE MAINTENANCE WORKER I	4	\$42,117

1	(44)	Q221U SEC OF STATE FACILITIES SVC REP I	4	\$42,117
2	(45)	Q219U SEC OF STATE CORPORATIONS REP II	11	\$42,117
3	(46)	Q218U SEC OF STATE BUSINESS ASSISTANT I	3	\$42,117
4	(47)	Q216U SEC OF STATE ADMINISTRATIVE ASST II	3	\$42,117
5	(48)	Q229U SEC OF STATE MAIL CLERK	1	\$37,749
6	(49)	Q225U SEC OF STATE DISPATCHER	2	\$37,749
7	(50)	Q224U SEC OF STATE CUSTODIAN II	1	\$37,749
8	(51)	Q223U SEC OF STATE CORPORATIONS REP I	4	\$37,749
9	(52)	Q220U SEC OF STATE ADMINISTRATIVE ASST I	5	\$37,749
10	(53)	Q227U SEC OF STATE CUSTODIAN I	14	\$33,836
11	(54)	Q226U SEC OF STATE BLDG SVCS REP	2	\$33,836
12	(55)	Q230U SEC OF STATE RECEPTIONIST I	1	\$31,900
13		MAX. NO. OF EMPLOYEES	161	

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15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 16 the Secretary of State - Operations for the 2018-2019 fiscal year, the 17 following maximum number of part-time or temporary employees, to be known as 18 "Extra Help", payable from funds appropriated herein for such purposes: 19 forty-five (45) temporary or part-time employees, when needed, at rates of 20 pay not to exceed those provided in the Uniform Classification and 21 Compensation Act, or its successor, or this act for the appropriate 22 classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Secretary of State - Operations for the fiscal year ending June 30, 2019, the following:

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29	ITEM		FISCAL YEAR
30	NO.		2018-2019
31	(01)	REGULAR SALARIES	\$8,156,258
32	(02)	EXTRA HELP	144,909
33	(03)	PERSONAL SERVICES MATCHING	2,728,177
34	(04)	OVERTIME	33,000
35	(05)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	4,504,939

1	(B) CONF. & TRAVEL	65,651
2	(C) PROF. FEES	205,956
3	(D) CAP. OUTLAY	150,000
4	(E) DATA PROC.	0
5	(06) CAPITOL GROUNDS IMPROVEMENTS	301,264
6	(07) SPECIAL MAINTENANCE	500,048
7	(08) ELECTION EXPENSES	2,738,029
8	TOTAL AMOUNT APPROPRIATED	\$19,528,231
9		
10	SECTION 4. APPROPRIATION - HELP AMERICA VOTE ACT - STA	TE. There is
11	hereby appropriated, to the Secretary of State, to be payable	e from the cash
12	fund deposited in the State Treasury as determined by the Ch	ief Fiscal
13	Officer of the State, for state match for maintenance and ope	erating expenses
14	and associated costs for the Help America Vote Act for the f	iscal year ending
15	June 30, 2019, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2018-2019
19	(01) HELP AMERICA VOTE ACT STATE MATCH	\$415,000
19 20	(01) HELP AMERICA VOTE ACT STATE MATCH	\$415,000
	(01) HELP AMERICA VOTE ACT STATE MATCH SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN	
20		MORIAL
20 21	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN	MORIAL y of State, to be
20 21 22	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN PRESERVATION. There is hereby appropriated, to the Secretary	MORIAL y of State, to be rvation Fund, for
20 21 22 23	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN PRESERVATION. There is hereby appropriated, to the Secretar payable from the Capitol Grounds Monument And Memorial Prese	MORIAL y of State, to be rvation Fund, for tion of Monuments
20 21 22 23 24	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN PRESERVATION. There is hereby appropriated, to the Secretary payable from the Capitol Grounds Monument And Memorial Preserva- various construction and operating expenses for the preserva	MORIAL y of State, to be rvation Fund, for tion of Monuments
20 21 22 23 24 25	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN PRESERVATION. There is hereby appropriated, to the Secretary payable from the Capitol Grounds Monument And Memorial Preserva- various construction and operating expenses for the preserva- and Memorials on the State Capitol Grounds by the Secretary of	MORIAL y of State, to be rvation Fund, for tion of Monuments
20 21 22 23 24 25 26	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN PRESERVATION. There is hereby appropriated, to the Secretary payable from the Capitol Grounds Monument And Memorial Preserva- various construction and operating expenses for the preserva- and Memorials on the State Capitol Grounds by the Secretary of	MORIAL y of State, to be rvation Fund, for tion of Monuments
20 21 22 23 24 25 26 27	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN PRESERVATION. There is hereby appropriated, to the Secretary payable from the Capitol Grounds Monument And Memorial Preserva- various construction and operating expenses for the preserva- and Memorials on the State Capitol Grounds by the Secretary of fiscal year ending June 30, 2019, the following:	MORIAL y of State, to be rvation Fund, for tion of Monuments of State for the
20 21 22 23 24 25 26 27 28	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN PRESERVATION. There is hereby appropriated, to the Secretary payable from the Capitol Grounds Monument And Memorial Preserva- various construction and operating expenses for the preserva- and Memorials on the State Capitol Grounds by the Secretary of fiscal year ending June 30, 2019, the following: ITEM	MORIAL y of State, to be rvation Fund, for tion of Monuments of State for the FISCAL YEAR
20 21 22 23 24 25 26 27 28 29	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN PRESERVATION. There is hereby appropriated, to the Secretary payable from the Capitol Grounds Monument And Memorial Preserva- various construction and operating expenses for the preserva- and Memorials on the State Capitol Grounds by the Secretary of fiscal year ending June 30, 2019, the following: ITEM NO.	MORIAL y of State, to be rvation Fund, for tion of Monuments of State for the FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN PRESERVATION. There is hereby appropriated, to the Secretary payable from the Capitol Grounds Monument And Memorial Preservations construction and operating expenses for the preservation and Memorials on the State Capitol Grounds by the Secretary of fiscal year ending June 30, 2019, the following: ITEM NO. (01) VARIOUS OPERATING & CONSTRUCTION	MORIAL y of State, to be rvation Fund, for tion of Monuments of State for the FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MENT PRESERVATION. There is hereby appropriated, to the Secretary payable from the Capitol Grounds Monument And Memorial Preservations various construction and operating expenses for the preservation and Memorials on the State Capitol Grounds by the Secretary of fiscal year ending June 30, 2019, the following: ITEM NO. (01) VARIOUS OPERATING & CONSTRUCTION EXPENSES FOR MONUMENT/MEMORIAL	MORIAL y of State, to be rvation Fund, for tion of Monuments of State for the FISCAL YEAR 2018-2019
20 21 22 23 24 25 26 27 28 29 30 31 32	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MENT PRESERVATION. There is hereby appropriated, to the Secretary payable from the Capitol Grounds Monument And Memorial Preservations various construction and operating expenses for the preservation and Memorials on the State Capitol Grounds by the Secretary of fiscal year ending June 30, 2019, the following: ITEM NO. (01) VARIOUS OPERATING & CONSTRUCTION EXPENSES FOR MONUMENT/MEMORIAL	MORIAL y of State, to be rvation Fund, for tion of Monuments of State for the FISCAL YEAR 2018-2019 \$34,948
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SECTION 5. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEN PRESERVATION. There is hereby appropriated, to the Secretary payable from the Capitol Grounds Monument And Memorial Preservar and Memorials on the State Capitol Grounds by the Secretary of fiscal year ending June 30, 2019, the following: ITEM NO. (01) VARIOUS OPERATING & CONSTRUCTION EXPENSES FOR MONUMENT/MEMORIAL PRESERVATION	MORIAL y of State, to be rvation Fund, for tion of Monuments of State for the FISCAL YEAR 2018-2019

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1 determined by the Chief Fiscal Officer of the State, from contributions and 2 donations for maintenance and restoration projects by the Secretary of State 3 for the fiscal year ending June 30, 2019, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2018-2019 7 (01) MAINT. & GEN. OPERATION 8 (A) OPER. EXPENSE \$25,000 9 (B) CONF. & TRAVEL 0 (C) PROF. FEES 10 0 11 (D) CAP. OUTLAY 0 12 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 13 \$25,000 14 15 SECTION 7. APPROPRIATION - ADMINISTRATIVE & MAINTENANCE - CASH. There 16 is hereby appropriated, to the Secretary of State, to be payable from cash 17 funds as defined by Arkansas Code 19-4-801 of the Secretary of State, for 18 various operating and associated expenses for administrative and maintenance 19 expenses for the State Capitol grounds for the fiscal year ending June 30, 20 2019, the following: 21 22 ITEM FISCAL YEAR 23 NO. 2018-2019 VARIOUS ADMINISTRATIVE & MAINTENANCE 24 (01) 25 EXPENSES \$375,000 26 27 SECTION 8. APPROPRIATION - FEE AND TAX REFUNDS. There is hereby 28 appropriated, to the Secretary of State, to be payable from the Miscellaneous 29 Revolving Fund, for refunds and reimbursements of corporate filings fees and 30 franchise taxes for the fiscal year ending June 30, 2019, the following: 31 32 ITEM FISCAL YEAR 33 NO. 2018-2019 34 (01) REFUNDS/REIMBURSEMENTS \$550,000 35 36 SECTION 9. APPROPRIATION - COUNTY VOTING SYSTEM GRANT FUND. There is

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1 hereby appropriated, to the Secretary of State, to be payable from the County 2 Voting System Grant Fund, for professional fees and services for upgrading or 3 purchasing county voting systems, grants and aid for voting system equipment, 4 programming, maintenance or equipment and devices used to view voter 5 registration records at a polling location and refunds/reimbursements of fees 6 for the fiscal year ending June 30, 2019, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2018-2019 COUNTY VOTING SYSTEM GRANTS \$34,500,000 10 (01)11 12 SECTION 10. APPROPRIATION - ARKANSAS VIDEO SERVICE ACT. There is 13 hereby appropriated, to the Secretary of State, to be payable from the 14 Arkansas Video Service Fund, for the review and issue of certificates of 15 franchise authority and refunds/reimbursements of fees of the Arkansas Video 16 Service Act for the fiscal year ending June 30, 2019, the following: 17 18 ITEM FISCAL YEAR 19 NO. 2018-2019 20 (01) ARKANSAS VIDEO SERVICE ACT \$25,000 21 22 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 REIMBURSEMENT. The Miscellaneous Revolving Fund shall be reimbursed in the 25 manner provided by law. 26 The provisions of this section shall be in effect only from July 1, 2017 27 2018 through June 30, 2018 2019. 28 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 TRANSFER 31 PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council or Joint Budget 32 33 Committee, the Agency is authorized to transfer appropriation from any line 34 item authorized in Operations appropriation to any other line item authorized 35 in Operations appropriation. 36 The provisions of this section shall be in effect only from July 1, 2017

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2018 through June 30, 2018 2019. SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE CAPITOL POLICE. In the event that sufficient revenues, in the judgment of the Secretary of State exist, the Secretary is hereby authorized to make additional salary payments from such funds to those employees who have attained law enforcement certification above the basic certificate level, as defined by the Arkansas Commission on Law Enforcement Standards. It is the intent of this Section that such payment shall be optional, at the discretion of the Secretary, dependent on sufficient revenues and shall not be implemented using funds specifically set aside for other programs within the Department. Employees shall be eligible for all or a portion of additional salary payments scheduled as follows: Ι. General Certificate - \$ 300 annually II. Intermediate Certificate - \$ 600 annually III. Advanced Certificate - \$ 900 annually - \$1,200 annually IV. Senior Certificate Payment of such funds may be made monthly, quarterly, semiannually or annually depending upon the availability of revenues and shall be restricted to the following classifications: 1. Sec. of State Capitol Police Chief 2. Sec. of State Police Sergeant 3. Sec. of State Corporal 4. Sec. of State Capitol Police Captain Payments made under this Section which are awarded as partial or lump sum payments shall not be considered as salary for purposes of retirement benefits but shall be subject to withholding of all applicable federal and state taxes. Payments made under this Section shall not be construed as exceeding the maximum annual salary of the employee. The provisions of this section shall be in effect only from July 1, 2017

33 <u>2018</u> through June 30, 2018 <u>2019</u>.

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35 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>REFUND TO</u>

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3	deposited into the Mandatory Publication Reimbursement Fund shall be
4	transferred from time to time into the State Central Services Fund as a
5	refund to expenditure to reimburse the State Central Services Fund for costs
6	associated with mandatory publications.
7	The provisions of this section shall be in effect only from July 1, 2018
8	through June 30, 2019.
9	
10	SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11	authorized by this act shall be limited to the appropriation for such agency
12	and funds made available by law for the support of such appropriations; and
13	the restrictions of the State Procurement Law, the General Accounting and
14	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15	Procedures and Restrictions Act, or their successors, and other fiscal
16	control laws of this State, where applicable, and regulations promulgated by
17	the Department of Finance and Administration, as authorized by law, shall be
18	strictly complied with in disbursement of said funds.
19	
20	SECTION 16. LEGISLATIVE INTENT. It is the intent of the General
21	Assembly that any funds disbursed under the authority of the appropriations
22	contained in this act shall be in compliance with the stated reasons for
23	which this act was adopted, as evidenced by the Agency Requests, Executive
24	Recommendations and Legislative Recommendations contained in the budget
25	manuals prepared by the Department of Finance and Administration, letters, or
26	summarized oral testimony in the official minutes of the Arkansas Legislative
27	Council or Joint Budget Committee which relate to its passage and adoption.
28	
29	SECTION 17. EFFECTIVE DATE. This act is effective on and after July 1,
30	<u>2018.</u>
31	
32	/s/Joint Budget Committee
33	
34	
35	APPROVED: 2/28/18
36	
	8 01-10-2017 12:32:18 WLC063
	0 01-10-2017 12:32:10 WLC003

EXPENDITURE. The proceeds received by the Secretary of State's Office from

reimbursements for mandatory publications of petitions and measures and