

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1067

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL
11 DIVISION FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - ALCOHOLIC BEVERAGE
17 CONTROL DIVISION APPROPRIATION FOR THE
18 2016-2017 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - ABC ADMINISTRATION. There is hereby
25 established for the Department of Finance and Administration - Alcoholic
26 Beverage Control Division for the 2016-2017 fiscal year, the following
27 maximum number of regular employees.
28

Item	Class	Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year
No.	Code			2016-2017
33	(1)	N089N	DFA DIRECTOR ABC ADMINISTRATION	1 GRADE N906
34	(2)	G047C	ATTORNEY SPECIALIST	2 GRADE C126
35	(3)	E038C	EDUCATION & INSTRUCTION ANALYST	1 GRADE C118
36	(4)	C037C	ADMINISTRATIVE ANALYST	1 GRADE C115



1	(5) C046C	LEGAL SUPPORT SPECIALIST	4	GRADE C113
2	(6) C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
3	(7) C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
4		MAX. NO. OF EMPLOYEES	12	

5

6 SECTION 2. EXTRA HELP - ABC ADMINISTRATION. There is hereby

7 authorized, for the Department of Finance and Administration - Alcoholic

8 Beverage Control Division for the 2016-2017 fiscal year, the following

9 maximum number of part-time or temporary employees, to be known as "Extra

10 Help", payable from funds appropriated herein for such purposes: one (1)

11 temporary or part-time employees, when needed, at rates of pay not to exceed

12 those provided in the Uniform Classification and Compensation Act, or its

13 successor, or this act for the appropriate classification.

14

15 SECTION 3. APPROPRIATION - ABC ADMINISTRATION - CASH OPERATIONS. There

16 is hereby appropriated, to the Department of Finance and Administration -

17 Alcoholic Beverage Control Division, to be payable from the cash fund

18 deposited in the State Treasury as determined by the Chief Fiscal Officer of

19 the State, for operating expenses of the Department of Finance and

20 Administration - Alcoholic Beverage Control Division for the fiscal year

21 ending June 30, 2017, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2016-2017</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$7,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,000</u></u>

32

33 SECTION 4. APPROPRIATION - ABC ADMINISTRATION - STATE OPERATIONS.

34 There is hereby appropriated, to the Department of Finance and Administration

35 - Alcoholic Beverage Control Division, to be payable from the Miscellaneous

36 Agencies Fund Account, for personal services and operating expenses of the

1 Department of Finance and Administration - Alcoholic Beverage Control
 2 Division for the fiscal year ending June 30, 2017, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2016-2017</u>
6 (01) REGULAR SALARIES	\$594,398
7 (02) EXTRA HELP	3,600
8 (03) PERSONAL SERVICES MATCHING	193,578
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	89,500
11 (B) CONF. & TRAVEL	4,986
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$886,062</u></u>

16

17 SECTION 5. APPROPRIATION - SPIRITUOUS AND VINOUS BEVERAGES. There is
 18 hereby appropriated, to the Department of Finance and Administration -
 19 Alcoholic Beverage Control Division, to be payable from the Alcoholic
 20 Beverage Control Fund, for promotion, education, training, alcohol safety
 21 awareness and enforcement activities of the Department of Finance and
 22 Administration - Alcoholic Beverage Control Division for the fiscal year
 23 ending June 30, 2017, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2016-2017</u>
27 (01) PROMOTION, EDUCATION, TRAINING, SAFETY 28 AWARENESS AND ENFORCEMENT ACTIVITIES	<u><u>\$300,000</u></u>

29

30 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, or their successors, and other fiscal
 36 control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be
 2 strictly complied with in disbursement of said funds.

3
 4 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 5 Assembly that any funds disbursed under the authority of the appropriations
 6 contained in this act shall be in compliance with the stated reasons for
 7 which this act was adopted, as evidenced by the Agency Requests, Executive
 8 Recommendations and Legislative Recommendations contained in the budget
 9 manuals prepared by the Department of Finance and Administration, letters, or
 10 summarized oral testimony in the official minutes of the Arkansas Legislative
 11 Council or Joint Budget Committee which relate to its passage and adoption.
 12

13 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 14 Assembly, that the Constitution of the State of Arkansas prohibits the
 15 appropriation of funds for more than a one (1) year period; that the
 16 effectiveness of this Act on July 1, 2016 is essential to the operation of
 17 the agency for which the appropriations in this Act are provided, and that in
 18 the event of an extension of the legislative session, the delay in the
 19 effective date of this Act beyond July 1, 2016 could work irreparable harm
 20 upon the proper administration and provision of essential governmental
 21 programs. Therefore, an emergency is hereby declared to exist and this Act
 22 being necessary for the immediate preservation of the public peace, health
 23 and safety shall be in full force and effect from and after July 1, 2016.
 24
 25

26 APPROVED: 05/03/2016
 27
 28
 29
 30
 31
 32
 33
 34
 35
 36