

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1060

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN
15 COLLEGE APPROPRIATION FOR THE 2024-2025
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, ANC	1	\$201,684
(2)	Executive Vice President	1	\$168,878
(3)	Chief Academic Officer	1	\$161,877
(4)	Chief Planning & Assess. Officer	1	\$151,800
(5)	Chief Student Life Officer	1	\$151,800



1	(6)	Vice President for Student Affairs	1	\$151,800
2	(7)	Chief Fiscal Officer	1	\$151,800
3	(8)	Director of Comm./Cont. Education	1	\$143,363
4	(9)	Controller	1	\$131,613
5	(10)	Director of Workforce Development	1	\$131,613
6	(11)	Director of Human Resources/Services	1	\$128,617
7	(12)	Director of Institutional Development	1	\$128,123
8	(13)	Industrial Relations Coordinator	1	\$123,575
9	(14)	Counselor	8	\$123,555
10	(15)	Registrar	1	\$118,458
11	(16)	Director of Student Aid	1	\$118,222
12	(17)	Director of Planning & Assessment	1	\$117,166
13	(18)	Director of Academic Computing	2	\$116,247
14	(19)	Director of Administrative Computing	1	\$116,247
15	(20)	Business Manager	1	\$112,535
16	(21)	Director of Off-Campus Operations	1	\$112,535
17	(22)	Director of Physical Plant	1	\$109,596
18	(23)	Dir. Systems Programming/Database	1	\$105,142
19	(24)	Administrator of Grants & Contracts	1	\$102,442
20	(25)	Coord. Information & Comm. Relations	1	\$101,864
21	(26)	Asst. to the President	1	\$101,218
22	(27)	Coordinator of Career Services	1	\$101,218
23	(28)	Project Coordinator	2	\$92,674
24	(29)	Workforce Specialist	1	\$90,170
25	(30)	Fiscal Support Pool	8	
26		Fiscal Support Manager		\$89,227
27		Fiscal Support Supervisor		\$73,338
28		Accountant II		\$70,518
29		Accountant I		\$67,806
30		Fiscal Support Analyst		\$65,197
31		Fiscal Support Specialist		\$57,961
32		Accounting Technician		\$53,587
33		Fiscal Support Technician		\$49,544
34	(31)	Public Safety Pool	7	
35		HE Public Safety Commander III		\$87,425
36		Director Public Safety I		\$85,795

1		HE Public Safety Commander II		\$84,063
2		HE Public Safety Commander I		\$80,829
3		HE Public Safety Supervisor		\$71,858
4		Public Safety Officer		\$69,094
5		Public Safety Officer II		\$63,881
6		Security Officer Supervisor		\$60,279
7		Public Safety/Security Officer		\$54,605
8		HE Public Safety Dispatcher		\$45,806
9		Parking Control Supv.		\$45,806
10		Security Officer		\$45,806
11		Parking Control Officer		\$44,045
12		Watchman		\$37,650
13	(32)	Academic Advisor	3	\$84,157
14	(33)	Skilled Trades Pool	1	
15		Skilled Trades Foreman		\$71,858
16		Skilled Trades Supervisor		\$69,094
17		Skilled Tradesman		\$66,436
18		Skilled Trades Helper		\$50,486
19		Apprentice Tradesman		\$44,882
20	(34)	Administrative Support Pool	21	
21		Administrative Assistant		\$65,197
22		Administrative Analyst		\$65,197
23		Administrative Support Supervisor		\$60,279
24		Administrative Specialist III		\$57,961
25		Administration Support Specialist		\$57,961
26		Administrative Specialist II		\$51,526
27		Administrative Support Specialist		\$51,526
28		Administrative Specialist I		\$45,806
29		Extra Help Assistant		\$37,650
30	(35)	Library Support Pool	3	
31		Library Supervisor		\$65,197
32		Library Specialist		\$55,731
33		Library Technician		\$51,526
34		Library Support Assistant		\$47,639
35	(36)	Maintenance Supervisor	1	\$65,197
36	(37)	Payroll Services Specialist	1	\$65,197

1	(38)	Network Analyst	2	\$63,881
2	(39)	Financial Aid Specialist	1	\$60,279
3	(40)	Landscape Supervisor	1	\$60,279
4	(41)	Maintenance Technician	1	\$60,279
5	(42)	Human Resources Assistant	1	\$53,587
6	(43)	Maintenance Assistant	9	\$49,544
7	(44)	Institutional Services Supervisor	1	\$42,351
8	(45)	Institutional Services Assistant	7	\$40,722
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(46)	Division Chairperson	4	\$141,668
12	(47)	Division Chairperson/Dean	2	\$141,668
13	(48)	Director of Nursing & Allied Health	1	\$140,166
14	(49)	Librarian	1	\$128,618
15	(50)	Special Instructor	30	\$107,909
16	(51)	Coordinator of Learning Assist Center	1	\$90,523
17	(52)	Lab Supervisor	2	\$67,247
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(53)	Faculty	57	\$107,909
21	(54)	Part-Time Faculty	94	\$54,308
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>POSITIONS</u>		
24	(55)	Director of Food Service	<u>1</u>	\$102,370
25		MAX. NO. OF EMPLOYEES	299	

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the Arkansas Northeastern College for the 2024-2025 fiscal year, the
 29 following maximum number of part-time or temporary employees, to be known as
 30 "Extra Help", payable from funds appropriated herein for such purposes: five
 31 hundred twenty-one (521) temporary or part-time employees, when needed, at
 32 rates of pay not to exceed those provided in the Uniform Classification and
 33 Compensation Act, or its successor, or this act for the appropriate
 34 classification.

36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

1 appropriated, to the Arkansas Northeastern College, to be payable from the
 2 Arkansas Northeastern College Fund, for personal services and operating
 3 expenses of the Arkansas Northeastern College for the fiscal year ending June
 4 30, 2025, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2024-2025</u>
8 (01) REGULAR SALARIES	\$7,800,000
9 (02) PERSONAL SERVICES MATCHING	2,000,000
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	994,018
12 (B) CONF. & TRAVEL	25,000
13 (C) PROF. FEES	25,000
14 (D) CAP. OUTLAY	25,000
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$10,869,018</u>

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 18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 19 to the Arkansas Northeastern College, to be payable from cash funds as
 20 defined by Arkansas Code 19-4-801, for personal services and operating
 21 expenses of the Arkansas Northeastern College for the fiscal year ending June
 22 30, 2025, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2024-2025</u>
26 (01) REGULAR SALARIES	\$2,000,000
27 (02) EXTRA HELP	1,000,000
28 (03) OVERTIME	28,000
29 (04) PERSONAL SERVICES MATCHING	2,500,000
30 (05) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	8,000,000
32 (B) CONF. & TRAVEL	500,000
33 (C) PROF. FEES	800,000
34 (D) CAP. OUTLAY	6,000,000
35 (E) DATA PROC.	0
36 (06) CAPITAL IMPROVEMENTS	4,000,000

1	(07) DEBT SERVICE	1,000,000
2	(08) FUND TRANSFERS, REFUNDS AND	
3	INVESTMENTS	400,000
4	(09) PROMOTIONAL ITEMS	<u>200,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$26,428,000</u>

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7 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

8 authorized by this act shall be limited to the appropriation for such agency

9 and funds made available by law for the support of such appropriations; and

10 the restrictions of the State Procurement Law, the General Accounting and

11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

12 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

13 Act, or their successors, and other fiscal control laws of this State, where

14 applicable, and regulations promulgated by the Department of Finance and

15 Administration, as authorized by law, shall be strictly complied with in

16 disbursement of said funds.

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18 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

19 Assembly that any funds disbursed under the authority of the appropriations

20 contained in this act shall be in compliance with the stated reasons for

21 which this act was adopted, as evidenced by the Agency Requests, Executive

22 Recommendations and Legislative Recommendations contained in the budget

23 manuals prepared by the Department of Finance and Administration, letters, or

24 summarized oral testimony in the official minutes of the Arkansas Legislative

25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

28 Assembly, that the Constitution of the State of Arkansas prohibits the

29 appropriation of funds for more than a one (1) year period; that the

30 effectiveness of this Act on July 1, 2024 is essential to the operation of

31 the agency for which the appropriations in this Act are provided, and that in

32 the event of an extension of the legislative session, the delay in the

33 effective date of this Act beyond July 1, 2024 could work irreparable harm

34 upon the proper administration and provision of essential governmental

35 programs. Therefore, an emergency is hereby declared to exist and this Act

36 being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2024.

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APPROVED: 4/25/24