

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022

A Bill

HOUSE BILL 1054

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES - DONALD W. REYNOLDS CENTER ON
11 AGING, FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH,
12 ARKANSAS BIOSCIENCES INSTITUTE, AND THE AREA HEALTH
13 EDUCATION CENTER IN HELENA FOR THE FISCAL YEAR ENDING
14 JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

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18 AN ACT FOR THE UAMS - REYNOLDS CENTER ON
19 AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH,
20 ARK. BIOSCIENCES INSTITUTE, & THE AREA
21 HEALTH ED. CENTER IN HELENA APPROPRIATION
22 FOR THE 2022-2023 FISCAL YEAR.

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25 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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27 SECTION 1. REGULAR SALARIES - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE
28 OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE, AND THE AREA HEALTH ED. CENTER -
29 HELENA. There is hereby established for the University of Arkansas for
30 Medical Sciences - Reynolds Center on Aging, Boozman College of Public
31 Health, Biosciences Institute, and Area Health Education Center - Helena for
32 the 2022-2023 fiscal year, the following maximum number of regular employees.

Item	Maximum No. of	Maximum Annual Salary Rate Fiscal Year
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1	No.	Title	Employees	2022-2023
2		<u>UAMS REYNOLDS CENTER ON AGING</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(1)	Project/Program Manager	1	\$104,116
6	(2)	Project/Program Specialist	4	\$89,831
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(3)	Administrative Support Pool	1	
10		Administrative Assistant		GRADE C115
11		Administrative Analyst		GRADE C115
12		Administrative Support Supervisor		GRADE C113
13		Administrative Specialist III		GRADE C112
14		Administration Support Specialist		GRADE C112
15		Administrative Specialist II		GRADE C109
16		Administrative Support Specialist		GRADE C109
17		Administrative Specialist I		GRADE C106
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(4)	Faculty Pool	19	
21		Professor		\$206,104
22		Associate Professor		\$190,193
23		Assistant Professor		\$179,576
24		Instructor		\$144,295
25	(5)	Education Coordinator	1	\$148,322
26	(6)	Senior Research Assistant	1	\$97,575
27		<u>UAMS BOOZMAN COLL. OF PUBLIC HEALTH</u>		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ADMINISTRATIVE POSITIONS</u>		
30	(7)	Dean	1	\$306,356
31	(8)	Associate Dean	1	\$207,331
32	(9)	Project/Program Director	1	\$114,893
33	(10)	Project/Program Specialist	1	\$89,831
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(11)	Research Technologist	1	GRADE C119

1	(12)	Administrative Support Pool	4	
2		Administrative Assistant		GRADE C115
3		Administrative Analyst		GRADE C115
4		Administrative Support Supervisor		GRADE C113
5		Administrative Specialist III		GRADE C112
6		Administration Support Specialist		GRADE C112
7		Administrative Specialist II		GRADE C109
8		Administrative Support Specialist		GRADE C109
9		Administrative Specialist I		GRADE C106
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(13)	Department Chairperson	5	\$216,728
13	(14)	Faculty Pool	6	
14		Professor		\$206,104
15		Associate Professor		\$190,193
16		Assistant Professor		\$179,576
17		<u>ARKANSAS BIOSCIENCES INSTITUTE</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(15)	Director of Biosciences Institute	1	\$322,205
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(16)	Research Technologist	6	GRADE C119
24	(17)	Research Technician	4	GRADE C109
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(18)	Faculty Pool	24	
28		Research Professor		\$201,288
29		Associate Research Professor		\$190,191
30		Assistant Research Professor		\$179,576
31		Research Instructor		\$123,559
32	(19)	Post Doctoral Fellow	6	\$124,491
33	(20)	Graduate Assistant	4	\$48,563
34		<u>UAMS AREA HLTH. ED. CTR. - HELENA</u>		
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ADMINISTRATIVE POSITIONS</u>		

1	(21)	Project/Program Administrator	17	
2		Project/Program Director		\$114,893
3		Project/Program Manager		\$104,116
4		Project/Program Specialist		\$89,831
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED POSITIONS</u>		
7	(22)	Administrative Support Pool	2	
8		Administrative Assistant		GRADE C115
9		Administrative Analyst		GRADE C115
10		Administrative Support Supervisor		GRADE C113
11		Administrative Specialist III		GRADE C112
12		Administration Support Specialist		GRADE C112
13		Administrative Specialist II		GRADE C109
14		Administrative Support Specialist		GRADE C109
15		Administrative Specialist I		GRADE C106
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(23)	Assistant Professor	1	\$174,651
19	(24)	Clinic Instructor	<u>1</u>	\$140,340
20		MAX. NO. OF EMPLOYEES	113	

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22 SECTION 2. APPROPRIATION - DONALD W. REYNOLDS CENTER ON AGING. There

23 is hereby appropriated, to the University of Arkansas for Medical Sciences,

24 to be payable from the Targeted State Needs Program Account of the Tobacco

25 Settlement Program Fund, for personal services and operating expenses of the

26 University of Arkansas for Medical Sciences - Donald W. Reynolds Center on

27 Aging for the fiscal year ending June 30, 2023, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2022-2023</u>
31	(01) REGULAR SALARIES	\$1,292,959
32	(02) PERSONAL SERVICES MATCHING	316,765
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	603,713
35	(B) CONF. & TRAVEL	52,128
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	55,231
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,320,796</u></u>

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5 SECTION 3. APPROPRIATION - FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH.

6 There is hereby appropriated, to the University of Arkansas for Medical
 7 Sciences, to be payable from the Targeted State Needs Program Account of the
 8 Tobacco Settlement Program Fund, for personal services and operating expenses
 9 of the University of Arkansas for Medical Sciences - Fay W. Boozman College
 10 of Public Health for the fiscal year ending June 30, 2023, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2022-2023</u>
14	(01) REGULAR SALARIES	\$2,561,276
15	(02) PERSONAL SERVICES MATCHING	564,670
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	50,000
18	(B) CONF. & TRAVEL	20,000
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,195,946</u></u>

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24 SECTION 4. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is

25 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 26 be payable from the Arkansas Biosciences Institute Program Account of the
 27 Tobacco Settlement Program Fund, for personal services and operating expenses
 28 of the University of Arkansas for Medical Sciences - Arkansas Biosciences
 29 Institute for the fiscal year ending June 30, 2023, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2022-2023</u>
33	(01) REGULAR SALARIES	\$1,407,267
34	(02) PERSONAL SERVICES MATCHING	337,875
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	1,042,499

1	(B) CONF. & TRAVEL	23,960
2	(C) PROF. FEES	37,940
3	(D) CAP. OUTLAY	1,434,680
4	(E) DATA PROC.	0
5	(04) ARKANSAS CHILDREN'S HOSPITAL	
6	RESEARCH PROGRAM	<u>1,896,736</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$6,180,957</u>

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9 SECTION 5. APPROPRIATION - AREA HEALTH EDUCATION CENTER IN HELENA.

10 There is hereby appropriated, to the University of Arkansas for Medical
 11 Sciences, to be payable from the Targeted State Needs Program Account of the
 12 Tobacco Settlement Program Fund, for personal services and operating expenses
 13 of the University of Arkansas for Medical Sciences - Area Health Education
 14 Center in Helena for the fiscal year ending June 30, 2023, the following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2022-2023</u>
18	(01) REGULAR SALARIES	\$1,237,959
19	(02) PERSONAL SERVICES MATCHING	316,765
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	603,713
22	(B) CONF. & TRAVEL	52,128
23	(C) PROF. FEES	25,000
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$2,235,565</u>

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28 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 30 CHILDREN'S HOSPITAL RESEARCH PROGRAM. In any fiscal year, if the funds
 31 received by the University of Arkansas for Medical Sciences for the Arkansas
 32 Biosciences Institute in the Arkansas Biosciences Institute appropriation in
 33 this Act are less than the total amount appropriated, the University of
 34 Arkansas for Medical Sciences shall provide no less than thirty-three and
 35 one-third percent (33 and 1/3%) of the available funds for the Arkansas
 36 Children's Hospital Research Program. Otherwise, the Arkansas Children's

1 Hospital Research Program line item appropriation in the Arkansas Biosciences
2 Institute appropriation in this Act shall be funded in total or Arkansas
3 Children's Hospital Chief Executive Officer may request that the University
4 of Arkansas for Medical Sciences transfer such funds each fiscal year from
5 the Arkansas Biosciences Institute Program Account to the Department of Human
6 Services Grants Fund Account. The transferred funds shall be used to match
7 federal funds used for Supplemental Medicaid payments to Arkansas Children's
8 Hospital.

9 The provisions of this section shall be in effect only from July 1, ~~2021~~
10 2022 through June 30, ~~2022~~ 2023.

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12 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
14 RESTRICTIONS. The appropriations provided in this act shall not be
15 transferred under the provisions of Arkansas Code 19-4-522, but only as
16 provided by this act.

17 The provisions of this section shall be in effect only from July 1, ~~2021~~
18 2022 through June 30, ~~2022~~ 2023.

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20 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
22 PROVISIONS. The state-supported institution of higher education in this act
23 may transfer appropriations between the various line items within each
24 appropriation contained in this appropriation act. Such transfers shall be
25 made only after the approval of the Department of Higher Education and the
26 Chief Fiscal Officer of the State, and the approval of the Legislative
27 Council or Joint Budget Committee.

28 The General Assembly has determined that the institution in this act could
29 be operated more efficiently if some flexibility is given to that institution
30 and that flexibility is being accomplished by providing authority to transfer
31 between items of appropriation made by this act. Since the General Assembly
32 has granted the institution broad powers under the transfer of
33 appropriations, it is both necessary and appropriate that the General
34 Assembly maintain oversight of the utilization of the transfers by requiring
35 prior approval of the Legislative Council or Joint Budget Committee in the
36 utilization of the transfer authority. Therefore, the requirement of

1 approval by the Legislative Council or Joint Budget Committee is not a
2 severable part of this section. If the requirement of approval by the
3 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
4 court of competent jurisdiction, this entire section is void.

5 The provisions of this section shall be in effect only from July 1, ~~2021~~
6 2022 through June 30, ~~2022~~ 2023.

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8 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
10 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
11 State of Arkansas or any of its agencies or institutions to continue funding
12 any position paid from the proceeds of the Tobacco Settlement in the event
13 that Tobacco Settlement funds are not sufficient to finance the position.

14 (b) State funds will not be used to replace Tobacco Settlement funds when
15 such funds expire, unless appropriated by the General Assembly and authorized
16 by the Governor.

17 (c) A disclosure of the language contained in (a) and (b) of this Section
18 shall be made available to all new hire and current positions paid from the
19 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

20 (d) Whenever applicable the information contained in (a) and (b) of this
21 Section shall be included in the employee handbook and/or Professional
22 Services Contract paid from the proceeds of the Tobacco Settlement.

23 The provisions of this section shall be in effect only from July 1, ~~2021~~
24 2022 through June 30, ~~2022~~ 2023.

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26 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
29 shall be limited to the appropriation for such agency and funds made
30 available by law for the support of such appropriations; and the restrictions
31 of the State Purchasing Law, the General Accounting and Budgetary Procedures
32 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
33 and other fiscal control laws of this State, where applicable, and
34 regulations promulgated by the Department of Finance and Administration, as
35 authorized by law, shall be strictly complied with in disbursement of said
36 funds.

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SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. EFFECTIVE DATE. This act is effective on and after July 1, 2022.