

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022

A Bill

HOUSE BILL 1044

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND
11 FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE BLACK RIVER TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2022-2023
17 FISCAL YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2022-2023 fiscal year, the
24 following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)		President, BRTC	1	\$176,159
(2)		Vice President for Academic Affairs	1	\$141,390
(3)		Vice President of Finance	1	\$132,588
(4)		Vice President for Student Affairs	1	\$132,588
(5)		Vice President for Technical Education	1	\$132,588



1	(6)	Vice President for Development	1	\$132,588
2	(7)	Director of Human Resources	1	\$112,339
3	(8)	Academic/Student Support	4	
4		Counselor		\$107,917
5		Academic Counselor		\$79,847
6		Student Development Specialist		\$70,634
7	(9)	Coord. of Cont. Ed. & Bus. Outreach	2	\$103,466
8	(10)	Director of Law Enforcement Training	1	\$103,466
9	(11)	Dir. of Public Relations & Marketing	1	\$103,466
10	(12)	Registrar	1	\$103,466
11	(13)	Director of Financial Aid	1	\$103,260
12	(14)	Default Management Coordinator	1	\$103,260
13	(15)	Dean of Students	1	\$102,819
14	(16)	Project/Program Administrator	7	
15		Project/Program Director		\$102,341
16		Project/Program Manager		\$85,698
17		Project/Program Specialist		\$77,363
18	(17)	Director of Computer Services	1	\$101,535
19	(18)	Director of Off-Campus Operations	1	\$101,462
20	(19)	Director of Student Affairs	1	\$97,311
21	(20)	Director of Physical Plant	1	\$95,725
22	(21)	Director of Admissions	1	\$94,329
23	(22)	Institutional Research Coordinator	1	\$94,251
24	(23)	Web Developer/Programmer	1	\$94,251
25	(24)	Assistant Director	1	\$88,386
26	(25)	Construction Manager	1	\$77,363
27	(26)	Public Safety Pool	5	
28		HE Public Safety Commander III		\$76,361
29		HE Public Safety Commander II		\$73,424
30		HE Public Safety Commander I		\$70,599
31		HE Public Safety Supervisor		\$62,763
32		Public Safety Officer		\$60,349
33		Public Safety Officer II		\$55,796
34		Public Safety/Security Officer		\$47,694
35	(27)	Information Technology Manager	1	\$70,599
36	(28)	Admissions Counselor	1	\$65,325

1	(29)	Academic Advisor	1	\$65,324
2	(30)	Skilled Trades Pool	5	
3		Skilled Trades Foreman		\$62,763
4		Skilled Trades Supervisor		\$60,349
5		Skilled Tradesman		\$58,028
6		Skilled Trades Helper		\$44,096
7		Apprentice Tradesman		\$39,202
8	(31)	Information Systems Analyst	1	\$62,763
9	(32)	Software Support Specialist	1	\$60,349
10	(33)	Computer Support Technician	2	\$58,028
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
13	(34)	Fiscal Support Pool	10	
14		Fiscal Support Manager		\$77,934
15		Fiscal Support Supervisor		\$64,056
16		Accountant II		\$61,593
17		Accountant I		\$59,224
18		Fiscal Support Analyst		\$56,946
19		Fiscal Support Specialist		\$50,625
20		Accounting Technician		\$46,805
21		Fiscal Support Technician		\$43,274
22	(35)	HEI Program Coordinator	3	GRADE C116
23	(36)	Administrative Support Pool	21	
24		Administrative Assistant		GRADE C115
25		Administrative Analyst		GRADE C115
26		Administrative Support Supervisor		GRADE C113
27		Administrative Specialist III		GRADE C112
28		Administration Support Specialist		GRADE C112
29		Administrative Specialist II		GRADE C109
30		Administrative Support Specialist		GRADE C109
31		Administrative Specialist I		GRADE C106
32	(37)	Bookstore Manager	1	GRADE C115
33	(38)	Payroll Services Specialist	1	GRADE C115
34	(39)	Financial Aid Analyst	2	GRADE C115
35	(40)	Purchasing Specialist	1	GRADE C115
36	(41)	Purchasing Technician	1	GRADE C112

1	(42)	Payroll Technician	1	GRADE C112
2	(43)	Food Preparation Supervisor	1	GRADE C111
3	(44)	Bookstore Office Manager	1	GRADE C110
4	(45)	Human Resources Assistant	1	GRADE C110
5	(46)	Library Support Pool	1	
6		Library Supervisor		\$56,946
7		Library Specialist		\$48,678
8		Library Technician		\$45,005
9		Library Support Assistant		\$41,610
10	(47)	Cashier	2	GRADE C108
11	(48)	Food Preparation Coordinator	1	GRADE C108
12	(49)	Maintenance Assistant	6	GRADE C108
13	(50)	Food Preparation Specialist	2	GRADE C104
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(51)	Division Chairperson	5	\$123,738
17	(52)	Director of Distance Education	1	\$123,738
18	(53)	Librarian	1	\$112,339
19	(54)	Director of Adult Education	1	\$107,919
20	(55)	Instructor - Nursing/Resp. Therapy	12	\$101,821
21	(56)	Director of Nursing	1	\$101,821
22	(57)	Inst./Coord. Nursing & Allied Health	1	\$101,821
23	(58)	Director of Respiratory Care	2	\$101,821
24	(59)	Faculty	3	\$94,252
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(60)	Faculty	64	\$94,252
28	(61)	Part-Time Faculty	<u>55</u>	\$47,435
29		MAX. NO. OF EMPLOYEES	254	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the Black River Technical College for the 2022-2023 fiscal year, the
 33 following maximum number of part-time or temporary employees, to be known as
 34 "Extra Help", payable from funds appropriated herein for such purposes:
 35 seventy-five (75) temporary or part-time employees, when needed, at rates of
 36 pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate
 2 classification.

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 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the Black River Technical College, to be payable from the
 6 Black River Technical College Fund, for personal services and operating
 7 expenses of the Black River Technical College for the fiscal year ending June
 8 30, 2023, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2022-2023</u>
12 (01) REGULAR SALARIES	\$5,968,901
13 (02) PERSONAL SERVICES MATCHING	2,235,209
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	10,000
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,214,110</u></u>

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 22 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 23 to the Black River Technical College, to be payable from cash funds as
 24 defined by Arkansas Code 19-4-801, for personal services and operating
 25 expenses of the Black River Technical College for the fiscal year ending June
 26 30, 2023, the following:

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2022-2023</u>
30 (01) REGULAR SALARIES	\$12,000,000
31 (02) EXTRA HELP	1,000,000
32 (03) OVERTIME	10,000
33 (04) PERSONAL SERVICES MATCHING	4,000,000
34 (05) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	9,000,000
36 (B) CONF. & TRAVEL	250,000

1	(C) PROF. FEES	3,000,000
2	(D) CAP. OUTLAY	6,500,000
3	(E) DATA PROC.	0
4	(06) CAPITAL IMPROVEMENTS	6,200,000
5	(07) DEBT SERVICE	714,880
6	(08) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	169,920
8	(09) PROMOTIONAL ITEMS	<u>80,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$42,924,800</u>

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11 SECTION 5. APPROPRIATION - CASH FUNDS - LAW ENFORCEMENT TRAINING

12 ACADEMY BARRACKS. There is hereby appropriated, to the Black River Technical
 13 College, to be payable from cash funds as defined by Arkansas Code 19-4-801,
 14 for construction, construction fees, and equipping a Law Enforcement Training
 15 Academy Barracks of the Black River Technical College for the fiscal year
 16 ending June 30, 2023, the following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2022-2023</u>
20	(01) CONSTRUCTION, CONSTRUCTION FEES,	
21	AND EQUIPPING A LAW ENFORCEMENT	
22	TRAINING ACADEMY BARRACKS	<u>\$4,600,000</u>

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24 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Procurement Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, the Higher Education Expenditures
 30 Restrictions Act, or their successors, and other fiscal control laws of this
 31 State, where applicable, and regulations promulgated by the Department of
 32 Finance and Administration, as authorized by law, shall be strictly complied
 33 with in disbursement of said funds.

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35 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.
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8 SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1,
9 2022.

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12 **APPROVED: 2/23/22**
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