

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1027

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL
9 IMPROVEMENT APPROPRIATIONS FOR THE INSTITUTIONS
10 OF HIGHER EDUCATION; AND FOR OTHER PURPOSES.
11

Subtitle

12
13 AN ACT FOR THE INSTITUTIONS OF HIGHER
14 EDUCATION REAPPROPRIATION.
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18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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20 SECTION 1. REAPPROPRIATION - ARKANSAS NORTHEASTERN COLLEGE. There is
21 hereby appropriated, to the Arkansas Northeastern College, to be payable from
22 the General Improvement Fund or its successor fund or fund accounts, for the
23 Arkansas Northeastern College the following:

24 (A) Effective July 1, 2012, the balance of the appropriation provided
25 in Item (A) Section 1 of Act 546 of 2011, for construction of a Nursing and
26 Allied Health building, in a sum not to exceed.....\$1,150,000.

27 (B) Effective July 1, 2012, the balance of the appropriation provided
28 in Item (B) Section 1 of Act 546 of 2011, for deferred maintenance, in a sum
29 not to exceed.....\$240,000.

30 (C) Effective July 1, 2012, the balance of the appropriation provided
31 in Item (C) Section 1 of Act 546 of 2011, for replacement and renewal of
32 equipment and library holdings, in a sum not to exceed.....\$210,000.

33 (D) Effective July 1, 2012, the balance of the appropriation provided
34 in Item (D) Section 1 of Act 546 of 2011, to prevent the loss of funding for
35 personal services, operating expenses and economic development grants to
36 support the continuation of the Arkansas Delta Training and Education



1 Consortium initiatives, in a sum not to exceed.....\$415,681.

2 (E) Effective July 1, 2012, the balance of the appropriation provided
3 in Item (E) Section 1 of Act 546 of 2011, for personal services, operating
4 expenses and grants to support the continuation of the Arkansas Delta
5 Training and Education Consortium University Center initiatives, in a sum not
6 to exceed.....\$172,137.

7 (F) Effective July 1, 2012, the balance of the appropriation provided
8 in Item (A) Section 1 of Act 391 of 2011, for construction, improvements,
9 equipment, renovation, maintenance, personal services and operating expenses,
10 in a sum not to exceed.....\$300,000.

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12 SECTION 2. REAPPROPRIATION - BLACK RIVER TECHNICAL COLLEGE. There is
13 hereby appropriated, to the Black River Technical College, to be payable from
14 the General Improvement Fund or its successor fund or fund accounts, for the
15 Black River Technical College the following:

16 (A) Effective July 1, 2012, the balance of the appropriation provided
17 in Item (A) Section 2 of Act 546 of 2011, for construction of a Health
18 Sciences addition, in a sum not to exceed.....\$1,000,000.

19 (B) Effective July 1, 2012, the balance of the appropriation provided
20 in Item (B) Section 2 of Act 546 of 2011, for construction of an Academic
21 Complex at the Paragould site, in a sum not to exceed.....\$200,000.

22 (C) Effective July 1, 2012, the balance of the appropriation provided
23 in Item (C) Section 2 of Act 546 of 2011, for deferred maintenance, in a sum
24 not to exceed.....\$270,000.

25 (D) Effective July 1, 2012, the balance of the appropriation provided
26 in Item (D) Section 2 of Act 546 of 2011, for replacement and renewal of
27 equipment and library holdings, in a sum not to exceed.....\$260,000.

28 (E) Effective July 1, 2012, the balance of the appropriation provided
29 in Item (A) Section 1 of Act 710 of 2011, for construction, renovation,
30 maintenance, major maintenance, and purchase of equipment for capital
31 improvements, in a sum not to exceed.....\$2,000,000.

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33 SECTION 3. REAPPROPRIATION - COLLEGE OF THE OUACHITAS. There is hereby
34 appropriated, to the College of The Ouachitas, to be payable from the General
35 Improvement Fund or its successor fund or fund accounts, for the College of
36 The Ouachitas the following:

1 (A) Effective July 1, 2012, the balance of the appropriation provided
2 in Item (A) Section 9 of Act 546 of 2011, for technology infrastructure
3 improvements and upgrades, including but not limited to, routers, switches,
4 firewalls, and cabling, in a sum not to exceed.....\$230,000.

5 (B) Effective July 1, 2012, the balance of the appropriation provided
6 in Item (B) Section 9 of Act 546 of 2011, for construction of an Applied
7 Science and Business Instructional building, in a sum not to
8 exceed.....\$820,000.

9 (C) Effective July 1, 2012, the balance of the appropriation provided
10 in Item (C) Section 9 of Act 546 of 2011, for deferred maintenance, in a sum
11 not to exceed.....\$160,000.

12 (D) Effective July 1, 2012, the balance of the appropriation provided
13 in Item (D) Section 9 of Act 546 of 2011, for replacement and renewal of
14 equipment and library holdings, in a sum not to exceed.....\$140,000.

15 (E) Effective July 1, 2012, the balance of the appropriation provided
16 in Item (A) Section 1 of Act 388 of 2011, for course materials, operations
17 and programmatic costs for the Nursing Program, in a sum not to
18 exceed.....\$100,000.

19 (F) Effective July 1, 2012, the balance of the appropriation provided
20 in Item (E) Section 11 of Act 693 of 2011, for construction/renovation/
21 maintenance/critical maintenance/equipment/library resources, in a sum not to
22 exceed.....\$100,000.

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24 SECTION 4. REAPPROPRIATION - COSSATOT COMMUNITY COLLEGE OF THE
25 UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the Cossatot
26 Community College of the University of Arkansas, to be payable from the
27 General Improvement Fund or its successor fund or fund accounts, for the
28 Cossatot Community College of the University of Arkansas the following:

29 (A) Effective July 1, 2012, the balance of the appropriation provided
30 in Item (A) Section 3 of Act 546 of 2011, for instructional classroom
31 technology, in a sum not to exceed.....\$38,000.

32 (B) Effective July 1, 2012, the balance of the appropriation provided
33 in Item (B) Section 3 of Act 546 of 2011, for renovation of the Cosmetology
34 Laboratory and Classroom, in a sum not to exceed.....\$119,000.

35 (C) Effective July 1, 2012, the balance of the appropriation provided
36 in Item (C) Section 3 of Act 546 of 2011, for renovations of classrooms and a

1 computer laboratory, in a sum not to exceed.....\$142,800.

2 (D) Effective July 1, 2012, the balance of the appropriation provided
3 in Item (D) Section 3 of Act 546 of 2011, for construction of classrooms and
4 a laboratory at the Howard county campus, in a sum not to exceed
5\$750,200.

6 (E) Effective July 1, 2012, the balance of the appropriation provided
7 in Item (E) Section 3 of Act 546 of 2011, for deferred maintenance, in a sum
8 not to exceed.....\$220,000.

9 (F) Effective July 1, 2012, the balance of the appropriation provided
10 in Item (F) Section 3 of Act 546 of 2011, for replacement and renewal of
11 equipment and library holdings, in a sum not to exceed.....\$140,000.

12 (G) Effective July 1, 2012, the balance of the appropriation provided
13 in Item (A) Section 1 of Act 267 of 2011, for construction, land acquisition,
14 renovation, maintenance, critical maintenance, technology upgrades,
15 furnishing, equipment and library resources, in a sum not to exceed
16\$1,000,000.

17 (H) Effective July 1, 2012, the balance of the appropriation provided
18 in Item (A) Section 4 of Act 693 of 2011, for construction/renovation/
19 maintenance/critical maintenance/equipment/library resources, in a sum not to
20 exceed.....\$100,000.

21 (I) Effective July 1, 2012, the balance of the appropriation provided
22 in Item (B) Section 4 of Act 693 of 2011, for construction, equipment,
23 maintenance and operation expense, in a sum not to exceed.....\$150,000.

24 (J) Effective July 1, 2012, the balance of the appropriation provided
25 in Item (C) Section 4 of Act 693 of 2011, for construction, renovation,
26 purchase of equipment, improvements and major maintenance for a Classroom
27 Facility for Mathematics, Science and Astronomy, in a sum not to exceed
28\$98,000.

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30 SECTION 5. REAPPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE. There is
31 hereby appropriated, to the East Arkansas Community College, to be payable
32 from the General Improvement Fund or its successor fund or fund accounts, for
33 the East Arkansas Community College the following:

34 (A) Effective July 1, 2012, the balance of the appropriation provided
35 in Item (A) Section 4 of Act 546 of 2011, for renovation of the Allied Health
36 Facility, in a sum not to exceed.....\$890,000.

1 (B) Effective July 1, 2012, the balance of the appropriation provided
2 in Item (B) Section 4 of Act 546 of 2011, for renovation of Classroom
3 Building 2, in a sum not to exceed.....\$210,000.

4 (C) Effective July 1, 2012, the balance of the appropriation provided
5 in Item (C) Section 4 of Act 546 of 2011, for deferred maintenance, in a sum
6 not to exceed.....\$130,000.

7 (D) Effective July 1, 2012, the balance of the appropriation provided
8 in Item (D) Section 4 of Act 546 of 2011, for replacement and renewal of
9 equipment and library holdings, in a sum not to exceed.....\$160,000.

10 (E) Effective July 1, 2012, the balance of the appropriation provided
11 in Item (E) Section 4 of Act 546 of 2011, to prevent the loss of funding for
12 personal services, operating expenses and economic development grants to
13 support the continuation of the Arkansas Delta Training and Education
14 Consortium initiatives, in a sum not to exceed.....\$633,779.

15 (F) Effective July 1, 2012, the balance of the appropriation provided
16 in Item (F) Section 4 of Act 546 of 2011, for personal services, operating
17 expenses and grants to support the continuation of the Arkansas Delta
18 Training and Education Consortium University Center initiatives, in a sum not
19 to exceed.....\$172,137.

20 (G) Effective July 1, 2012, the balance of the appropriation provided
21 in Item (G) Section 4 of Act 546 of 2011, for regional economic development
22 projects and grants, in a sum not to exceed.....\$200,000.

23 (H) Effective July 1, 2012, the balance of the appropriation provided
24 in Item (A) Section 1 of Act 390 of 2011, for construction, improvements,
25 equipment, renovation, maintenance, personal services and operating expenses,
26 in a sum not to exceed.....\$200,000.

27 (I) Effective July 1, 2012, the balance of the appropriation provided
28 in Item (A) Section 1 of Act 464 of 2011, for personal services and operating
29 expenses, construction, improvements, equipment, renovation, and maintenance
30 expenses, in a sum not to exceed.....\$100,000.

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32 SECTION 6. REAPPROPRIATION - MID-SOUTH COMMUNITY COLLEGE. There is
33 hereby appropriated, to the Mid-South Community College, to be payable from
34 the General Improvement Fund or its successor fund or fund accounts, for the
35 Mid-South Community College the following:

36 (A) Effective July 1, 2012, the balance of the appropriation provided

1 in Item (A) Section 5 of Act 546 of 2011, for renovation of science
2 laboratories, in a sum not to exceed.....\$157,500.

3 (B) Effective July 1, 2012, the balance of the appropriation provided
4 in Item (B) Section 5 of Act 546 of 2011, for purchase of generators to
5 support technical infrastructure, in a sum not to exceed.....\$350,000.

6 (C) Effective July 1, 2012, the balance of the appropriation provided
7 in Item (C) Section 5 of Act 546 of 2011, for construction of a Wellness
8 Center, in a sum not to exceed.....\$642,500.

9 (D) Effective July 1, 2012, the balance of the appropriation provided
10 in Item (D) Section 5 of Act 546 of 2011, for deferred maintenance, in a sum
11 not to exceed.....\$280,000.

12 (E) Effective July 1, 2012, the balance of the appropriation provided
13 in Item (E) Section 5 of Act 546 of 2011, for replacement and renewal of
14 equipment and library holdings, in a sum not to exceed.....\$180,000.

15 (F) Effective July 1, 2012, the balance of the appropriation provided
16 in Item (F) Section 5 of Act 546 of 2011, to prevent the loss of funding for
17 personal services, operating expenses and economic development grants to
18 support the continuation of Arkansas Delta Training and Education Consortium
19 initiatives, in a sum not to exceed.....\$1,529,789.

20 (G) Effective July 1, 2012, the balance of the appropriation provided
21 in Item (G) Section 5 of Act 546 of 2011, for personal services, operating
22 expenses and grants to support the continuation of the Arkansas Delta
23 Training and Education Consortium University Center initiatives, in a sum not
24 to exceed.....\$353,925.

25 (H) Effective July 1, 2012, the balance of the appropriation provided
26 in Item (A) Section 1 of Act 456 of 2011, for personal services and operating
27 expenses, construction, improvements, equipment, renovation, and maintenance
28 expenses, in a sum not to exceed.....\$100,000.

29 (I) Effective July 1, 2012, the balance of the appropriation provided
30 in Item (D) Section 6 of Act 693 of 2011, to prevent the loss of funding for
31 personal services, operating expenses and economic development grants to
32 support the continuation of the Arkansas Delta Training and Education
33 Consortium initiatives, in a sum not to exceed.....\$1,153,807.

34 (J) Effective July 1, 2012, the balance of the appropriation provided
35 in Item (E) Section 6 of Act 693 of 2011, for personal services, operating
36 expenses, and grants to support the continuation of the Arkansas Delta

1 Training and Education Consortium University Center initiatives, in a sum not
2 to exceed.....\$38,454.

3 (K) Effective July 1, 2012, the balance of the appropriation provided
4 in Item (F) Section 6 of Act 693 of 2011, for personal services, operating
5 expenses, equipment and grants to the University Partners, in a sum not to
6 exceed.....\$351,910.

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8 SECTION 7. REAPPROPRIATION - NATIONAL PARK COMMUNITY COLLEGE. There is
9 hereby appropriated, to the National Park Community College, to be payable
10 from the General Improvement Fund or its successor fund or fund accounts, for
11 the National Park Community College the following:

12 (A) Effective July 1, 2012, the balance of the appropriation provided
13 in Item (A) Section 6 of Act 546 of 2011, for infrastructure improvements, in
14 a sum not to exceed.....\$949,000.

15 (B) Effective July 1, 2012, the balance of the appropriation provided
16 in Item (B) Section 6 of Act 546 of 2011, for classroom technology upgrades,
17 in a sum not to exceed.....\$401,000.

18 (C) Effective July 1, 2012, the balance of the appropriation provided
19 in Item (C) Section 6 of Act 546 of 2011, for deferred maintenance, in a sum
20 not to exceed.....\$350,000.

21 (D) Effective July 1, 2012, the balance of the appropriation provided
22 in Item (D) Section 6 of Act 546 of 2011, for replacement and renewal of
23 equipment and library holdings, in a sum not to exceed.....\$360,000.

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25 SECTION 8. REAPPROPRIATION - NORTH ARKANSAS COLLEGE - CASH FUNDS -
26 AMERICAN RECOVERY AND REINVESTMENT ACT. There is hereby appropriated, to the
27 North Arkansas College, to be payable from the cash funds as defined by
28 Arkansas Code 19-4-801, for the North Arkansas College the following:

29 (A) Effective July 1, 2012, the balance of the appropriation provided
30 in Item (A) Section 8 of Act 693 of 2011 and Act 1106 of 2011, for the Campus
31 Center Tower - HVAC Energy Efficiency Upgrades, in a sum not to exceed
32\$480,238.

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34 SECTION 9. REAPPROPRIATION - NORTH ARKANSAS COLLEGE - GENERAL
35 IMPROVEMENT. There is hereby appropriated, to the North Arkansas College, to
36 be payable from the General Improvement Fund or its successor fund or fund

1 accounts, for the North Arkansas College the following:

2 (A) Effective July 1, 2012, the balance of the appropriation provided
3 in Item (A) Section 7 of Act 546 of 2011, for construction of a Campus Center
4 and a STEM Center, in a sum not to exceed.....\$1,200,000.

5 (B) Effective July 1, 2012, the balance of the appropriation provided
6 in Item (B) Section 7 of Act 546 of 2011, for deferred maintenance, in a sum
7 not to exceed.....\$340,000.

8 (C) Effective July 1, 2012, the balance of the appropriation provided
9 in Item (C) Section 7 of Act 546 of 2011, for replacement and renewal of
10 equipment and library holdings, in a sum not to exceed.....\$270,000.

11 (D) Effective July 1, 2012, the balance of the appropriation provided
12 in Item (A) Section 1 of Act 406 of 2011, for land acquisition, improvements,
13 personal services, construction, equipping, operations and maintenance for
14 the Berryville Campus, in a sum not to exceed.....\$250,000.

15 (E) Effective July 1, 2012, the balance of the appropriation provided
16 in Item (A) Section 1 of Act 527 of 2011, for construction and/or renovation,
17 furnishing, and equipping of general purpose academic classrooms and faculty
18 offices, and laboratories and classrooms for science, technology,
19 engineering, and mathematics, in a sum not to exceed.....\$1,000,000.

20 (F) Effective July 1, 2012, the balance of the appropriation provided
21 in Item (D) Section 9 of Act 693 of 2011, for construction, renovation,
22 equipment, acquisition, furnishing, personal services, maintenance and
23 operations expenses of the Searcy county campuses, in a sum not to
24 exceed.....\$25,000.

25 (G) Effective July 1, 2012, the balance of the appropriation provided
26 in Item (F) Section 9 of Act 693 of 2011, for costs associated with land
27 acquisition, improvements, construction, equipping, operations and
28 maintenance for the Berryville Campus, in a sum not to exceed.....\$66,502.

29 (H) Effective July 1, 2012, the balance of the appropriation provided
30 in Item (G) Section 9 of Act 693 of 2011, for personal services, operations
31 and equipment acquisition expenses of the Northark Agriculture and Rodeo
32 Program, in a sum not to exceed.....\$20,410.

33 (I) Effective July 1, 2012, the balance of the appropriation provided
34 in Item (H) Section 9 of Act 693 of 2011, for the construction, renovation,
35 furnishing and equipping of the Campus Center on the North Arkansas College
36 South Campus, in a sum not to exceed.....\$70,243.

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SECTION 10. REAPPROPRIATION - NORTHWEST ARKANSAS COMMUNITY COLLEGE.

There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Northwest Arkansas Community College the following:

(A) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 8 of Act 546 of 2011, for renovation of the National Child Protection Training Center, in a sum not to exceed.....\$250,000.

(B) Effective July 1, 2012, the balance of the appropriation provided in Item (B) Section 8 of Act 546 of 2011, for deferred maintenance, in a sum not to exceed.....\$1,760,000.

(C) Effective July 1, 2012, the balance of the appropriation provided in Item (C) Section 8 of Act 546 of 2011, for replacement and renewal of equipment and library holdings, in a sum not to exceed.....\$770,000.

(D) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 438 of 2011, for operations, construction, renovation, improvements, purchase and maintenance of equipment, maintenance and major maintenance, in a sum not to exceed.....\$250,000.

(E) Effective July 1, 2012, the balance of the appropriation provided in Item (E) Section 10 of Act 693 of 2011, for construction/renovation/maintenance/critical maintenance/equipment/library resources, in a sum not to exceed.....\$24,053.

(F) Effective July 1, 2012, the balance of the appropriation provided in Item (G) Section 10 of Act 693 of 2011, for energy conserving critical maintenance, in a sum not to exceed.....\$13,252.

SECTION 11. REAPPROPRIATION - OZARKA COLLEGE - TRUST. There is hereby

appropriated, to the Ozarka College, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for the Ozarka College the following:

(A) Effective July 1, 2012, the balance of the appropriation provided in Section 30 of Act 692 of 2011 and Section 34 of Act 692 of 2011, for the acquisition, management, stewardship or preservation of state owned lands, historic sites, buildings, structures or objects - Mountain View Amphitheater Construction, in a sum not to exceed.....\$165,000.

SECTION 12. REAPPROPRIATION - OZARKA COLLEGE - GENERAL IMPROVEMENT.

There is hereby appropriated, to the Ozarka College, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Ozarka College the following:

(A) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 10 of Act 546 of 2011, for construction and renovation of an Allied Health Building , in a sum not to exceed.....\$1,000,000.

(B) Effective July 1, 2012, the balance of the appropriation provided in Item (B) Section 10 of Act 546 of 2011, for construction of a Technology Center, in a sum not to exceed.....\$50,000.

(C) Effective July 1, 2012, the balance of the appropriation provided in Item (C) Section 10 of Act 546 of 2011, for deferred maintenance, in a sum not to exceed.....\$150,000.

(D) Effective July 1, 2012, the balance of the appropriation provided in Item (D) Section 10 of Act 546 of 2011, for replacement and renewal of equipment and library holdings, in a sum not to exceed.....\$140,000.

(E) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 662 of 2011, for construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements, in a sum not to exceed.....\$2,000,000.

(F) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 12 of Act 693 of 2011, for construction/renovation/maintenance/critical maintenance/equipment/library resources, in a sum not to exceed.....\$127,147.

(G) Effective July 1, 2012, the balance of the appropriation provided in Item (B) Section 12 of Act 693 of 2011, for costs associated with construction, renovation, major maintenance and purchase of equipment for capital improvements, in a sum not to exceed.....\$250,000.

(H) Effective July 1, 2012, the balance of the appropriation provided in Item (J) Section 12 of Act 693 of 2011, for critical maintenance/equipment/library resources, in a sum not to exceed\$18,037.

(I) Effective July 1, 2012, the balance of the appropriation provided in Item (M) Section 12 of Act 693 of 2011, for operations, construction, renovations, and other capital improvement related costs for Ozarka College, in a sum not to exceed.....\$51,384.

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SECTION 13. REAPPROPRIATION - PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Phillips Community College of the University of Arkansas the following:

(A) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 11 of Act 546 of 2011, for repairs to the drainage system at the DeWitt campus, in a sum not to exceed.....\$450,000.

(B) Effective July 1, 2012, the balance of the appropriation provided in Item (B) Section 11 of Act 546 of 2011, for window repairs at the Stuttgart campus, in a sum not to exceed.....\$65,000.

(C) Effective July 1, 2012, the balance of the appropriation provided in Item (C) Section 11 of Act 546 of 2011, for replacement of the Fine Arts Building chiller, in a sum not to exceed.....\$270,000.

(D) Effective July 1, 2012, the balance of the appropriation provided in Item (D) Section 11 of Act 546 of 2011, for repairs to a chiller at the Stuttgart campus, in a sum not to exceed.....\$115,000.

(E) Effective July 1, 2012, the balance of the appropriation provided in Item (E) Section 11 of Act 546 of 2011, for roof replacements for six (6) buildings, in a sum not to exceed.....\$250,000.

(F) Effective July 1, 2012, the balance of the appropriation provided in Item (F) Section 11 of Act 546 of 2011, for deferred maintenance, in a sum not to exceed.....\$860,000.

(G) Effective July 1, 2012, the balance of the appropriation provided in Item (G) Section 11 of Act 546 of 2011, for replacement and renewal of equipment and library holdings, in a sum not to exceed.....\$200,000.

(H) Effective July 1, 2012, the balance of the appropriation provided in Item (H) Section 11 of Act 546 of 2011, to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives, in a sum not to exceed.....\$599,064.

(I) Effective July 1, 2012, the balance of the appropriation provided in Item (I) Section 11 of Act 546 of 2011, for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives, in a sum not

1 to exceed.....\$172,137.

2 (J) Effective July 1, 2012, the balance of the appropriation provided
3 in Item (A) Section 1 of Act 457 of 2011, for personal services and operating
4 expenses, construction, improvements, equipment, renovation, and maintenance
5 expenses, in a sum not to exceed.....\$100,000.

6 (K) Effective July 1, 2012, the balance of the appropriation provided
7 in Item (D) Section 14 of Act 693 of 2011, to prevent the loss of funding for
8 personal services, operating expenses and economic development grants to
9 support the continuation of the Arkansas Delta Training and Education
10 Consortium initiatives, in a sum not to exceed.....\$351,801.

11 (L) Effective July 1, 2012, the balance of the appropriation provided
12 in Item (F) Section 14 of Act 693 of 2011, for operation of an incubator
13 project, in a sum not to exceed.....\$82,978.
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15 SECTION 14. REAPPROPRIATION - PULASKI TECHNICAL COLLEGE. There is
16 hereby appropriated, to the Pulaski Technical College, to be payable from the
17 General Improvement Fund or its successor fund or fund accounts, for the
18 Pulaski Technical College the following:

19 (A) Effective July 1, 2012, the balance of the appropriation provided
20 in Item (A) Section 12 of Act 546 of 2011, for renovation and equipping of
21 the Welding Technology Center, in a sum not to exceed.....\$2,150,000.

22 (B) Effective July 1, 2012, the balance of the appropriation provided
23 in Item (B) Section 12 of Act 546 of 2011, for deferred maintenance, in a sum
24 not to exceed.....\$350,000.

25 (C) Effective July 1, 2012, the balance of the appropriation provided
26 in Item (C) Section 12 of Act 546 of 2011, for replacement and renewal of
27 equipment and library holdings, in a sum not to exceed.....\$1,060,000.

28 (D) Effective July 1, 2012, the balance of the appropriation provided
29 in Item (A) Section 1 of Act 443 of 2011, for equipment and software for
30 technology-enhanced classrooms and computer labs, in a sum not to
31 exceed.....\$300,000.

32 (E) Effective July 1, 2012, the balance of the appropriation provided
33 in Item (A) Section 1 of Act 471 of 2011, for furnishing and equipping the
34 Culinary Arts and Hospitality Management Programs, in a sum not to
35 exceed.....\$300,000.

36 (F) Effective July 1, 2012, the balance of the appropriation provided

1 in Item (A) Section 1 of Act 506 of 2011, for personal services, maintenance
2 and operations of the Student Success Centers, in a sum not to
3 exceed.....\$300,000.

4 (G) Effective July 1, 2012, the balance of the appropriation provided
5 in Item (A) Section 1 of Act 645 of 2011, for personal services, maintenance
6 and operations, renovation, equipment, construction, improvement,
7 acquisition, upgrade, and repair for the Saline County Career Center at
8 Bauxite, in a sum not to exceed.....\$500,000.

9 (H) Effective July 1, 2012, the balance of the appropriation provided
10 in Item (B) Section 15 of Act 693 of 2011, for workforce training equipment
11 (aerospace, manufacturing and information technology) at the Pulaski
12 Technical College Business and Industry Center, in a sum not to
13 exceed.....\$13,568.

14 (I) Effective July 1, 2012, the balance of the appropriation provided
15 in Item (F) Section 15 of Act 693 of 2011, for furnishing, equipping and
16 other costs of the Kanis site Learning Assistance Center, providing learner
17 support and disability support services, in a sum not to exceed
18\$2,872.

19 (J) Effective July 1, 2012, the balance of the appropriation provided
20 in Item (G) Section 15 of Act 693 of 2011, for various maintenance,
21 renovation, equipping, construction, improvement, acquisition, upgrade,
22 repair and operations projects for the Saline County Career Center at
23 Bauxite, in a sum not to exceed.....\$242,857.

24 (K) Effective July 1, 2012, the balance of the appropriation provided
25 in Item (J) Section 15 of Act 693 of 2011, for furnishings, equipment,
26 technology and holdings for the new Little Rock - South library, in a sum not
27 to exceed.....\$2,950.

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29 SECTION 15. REAPPROPRIATION - RICH MOUNTAIN COMMUNITY COLLEGE. There
30 is hereby appropriated, to the Rich Mountain Community College, to be payable
31 from the General Improvement Fund or its successor fund or fund accounts, for
32 the Rich Mountain Community College the following:

33 (A) Effective July 1, 2012, the balance of the appropriation provided
34 in Item (A) Section 13 of Act 546 of 2011, for instructional technology
35 upgrades, in a sum not to exceed.....\$500,000.

36 (B) Effective July 1, 2012, the balance of the appropriation provided

1 in Item (B) Section 13 of Act 546 of 2011, for construction of a STEM Center,
2 in a sum not to exceed.....\$500,000.

3 (C) Effective July 1, 2012, the balance of the appropriation provided
4 in Item (C) Section 13 of Act 546 of 2011, for deferred maintenance, in a sum
5 not to exceed.....\$70,000.

6 (D) Effective July 1, 2012, the balance of the appropriation provided
7 in Item (D) Section 13 of Act 546 of 2011, for replacement and renewal of
8 equipment and library holdings, in a sum not to exceed.....\$100,000.

9 (E) Effective July 1, 2012, the balance of the appropriation provided
10 in Item (A) Section 1 of Act 254 of 2011, for construction, land acquisition,
11 renovation, maintenance, critical maintenance, technology upgrades,
12 furnishing, equipment and library resources, in a sum not to
13 exceed.....\$1,000,000.

14 (F) Effective July 1, 2012, the balance of the appropriation provided
15 in Item (D) Section 16 of Act 693 of 2011, for operating expenses, repairs,
16 improvements, major maintenance, and purchase of equipment, in a sum not to
17 exceed.....\$37,949.

18 (G) Effective July 1, 2012, the balance of the appropriation provided
19 in Item (E) Section 16 of Act 693 of 2011, for construction/renovation/
20 maintenance/critical maintenance/equipment/library resources, in a sum not to
21 exceed.....\$13,959.

22
23 SECTION 16. REAPPROPRIATION - SOUTH ARKANSAS COMMUNITY COLLEGE. There
24 is hereby appropriated, to the South Arkansas Community College, to be
25 payable from the General Improvement Fund or its successor fund or fund
26 accounts, for the South Arkansas Community College the following:

27 (A) Effective July 1, 2012, the balance of the appropriation provided
28 in Item (A) Section 14 of Act 546 of 2011, for renovation of the Whitfield
29 Classroom Building, in a sum not to exceed.....\$750,000.

30 (B) Effective July 1, 2012, the balance of the appropriation provided
31 in Item (B) Section 14 of Act 546 of 2011, for technology infrastructure
32 upgrades, in a sum not to exceed.....\$400,000.

33 (C) Effective July 1, 2012, the balance of the appropriation provided
34 in Item (C) Section 14 of Act 546 of 2011, for deferred maintenance, in a sum
35 not to exceed.....\$270,000.

36 (D) Effective July 1, 2012, the balance of the appropriation provided

1 in Item (D) Section 14 of Act 546 of 2011, for replacement and renewal of
2 equipment and library holdings, in a sum not to exceed.....\$190,000.

3 (E) Effective July 1, 2012, the balance of the appropriation provided
4 in Item (D) Section 17 of Act 693 of 2011, for construction/renovation/
5 maintenance/critical maintenance/equipment/library resources, in a sum not to
6 exceed.....\$50,266.

7 (F) Effective July 1, 2012, the balance of the appropriation provided
8 in Item (F) Section 17 of Act 693 of 2011, for construction, maintenance and
9 operations, in a sum not to exceed.....\$18,000.

10
11 SECTION 17. REAPPROPRIATION - SOUTHEAST ARKANSAS COLLEGE. There is
12 hereby appropriated, to the Southeast Arkansas College, to be payable from
13 the General Improvement Fund or its successor fund or fund accounts, for the
14 Southeast Arkansas College the following:

15 (A) Effective July 1, 2012, the balance of the appropriation provided
16 in Item (A) Section 15 of Act 546 of 2011, for critical maintenance to
17 replace the transformers of the Technology Center South, in a sum not to
18 exceed.....\$25,000.

19 (B) Effective July 1, 2012, the balance of the appropriation provided
20 in Item (B) Section 15 of Act 546 of 2011, for infrastructure improvements to
21 sewer and plumbing, in a sum not to exceed.....\$1,000,000.

22 (C) Effective July 1, 2012, the balance of the appropriation provided
23 in Item (C) Section 15 of Act 546 of 2011, for repair of roof, in a sum not
24 to exceed.....\$175,000.

25 (D) Effective July 1, 2012, the balance of the appropriation provided
26 in Item (D) Section 15 of Act 546 of 2011, for deferred maintenance, in a sum
27 not to exceed.....\$200,000.

28 (E) Effective July 1, 2012, the balance of the appropriation provided
29 in Item (E) Section 15 of Act 546 of 2011, for replacement and renewal of
30 equipment and library holdings, in a sum not to exceed.....\$230,000.

31 (F) Effective July 1, 2012, the balance of the appropriation provided
32 in Item (A) Section 1 of Act 397 of 2011, for laboratory equipment,
33 programmatic materials and supplies for the Nursing Program, in a sum not to
34 exceed.....\$300,000.

35 (G) Effective July 1, 2012, the balance of the appropriation provided
36 in Item (A) Section 2 of Act 397 of 2011, for equipment, operating expenses,

1 maintenance, renovations, upgrades, improvements, programmatic materials and
2 supplies for the Technology Center, in a sum not to exceed.....\$300,000.

3
4 SECTION 18. REAPPROPRIATION - SOUTHERN ARKANSAS UNIVERSITY - TECH.

5 There is hereby appropriated, to the SAU-Tech, to be payable from the General
6 Improvement Fund or its successor fund or fund accounts, for the SAU-Tech the
7 following:

8 (A) Effective July 1, 2012, the balance of the appropriation provided
9 in Item (A) Section 16 of Act 546 of 2011, for construction of a Career and
10 Workforce Development Center, in a sum not to exceed.....\$1,150,000.

11 (B) Effective July 1, 2012, the balance of the appropriation provided
12 in Item (B) Section 16 of Act 546 of 2011, for costs associated with the
13 addition of instructional space at the Environmental Training Academy, in a
14 sum not to exceed.....\$50,000.

15 (C) Effective July 1, 2012, the balance of the appropriation provided
16 in Item (C) Section 16 of Act 546 of 2011, for construction of a model fire
17 station at the Fire Training Academy, in a sum not to exceed.....\$100,000.

18 (D) Effective July 1, 2012, the balance of the appropriation provided
19 in Item (D) Section 16 of Act 546 of 2011, for deferred maintenance, in a sum
20 not to exceed.....\$620,000.

21 (E) Effective July 1, 2012, the balance of the appropriation provided
22 in Item (E) Section 16 of Act 546 of 2011, for replacement and renewal of
23 equipment and library holdings, in a sum not to exceed.....\$270,000.

24 (F) Effective July 1, 2012, the balance of the appropriation provided
25 in Item (A) Section 1 of Act 377 of 2011, for construction, renovation and
26 equipment for the Auto Body Building, in a sum not to exceed.....\$400,000.

27 (G) Effective July 1, 2012, the balance of the appropriation provided
28 in Item (C) Section 19 of Act 693 of 2011, for construction of a model fire
29 station at the Fire Training Academy, in a sum not to exceed.....\$300,000.

30 (H) Effective July 1, 2012, the balance of the appropriation provided
31 in Item (J) Section 19 of Act 693 of 2011, for construction and other
32 expenses of a Model Fire Station at the Arkansas Fire Training Academy, in a
33 sum not to exceed.....\$50,611.

34 (I) Effective July 1, 2012, the balance of the appropriation provided
35 in Item (K) Section 19 of Act 693 of 2011, for the expansion and renovation
36 of existing Arkansas Environmental Academy buildings, in a sum not to

1 exceed.....\$75,000.

2 (J) Effective July 1, 2012, the balance of the appropriation provided
3 in Item (L) Section 19 of Act 693 of 2011, for construction, maintenance and
4 operations, in a sum not to exceed.....\$54,744.

5
6 SECTION 19. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE
7 AT BATESVILLE. There is hereby appropriated, to the University of Arkansas
8 Community College at Batesville, to be payable from the General Improvement
9 Fund or its successor fund or fund accounts, for the University of Arkansas
10 Community College at Batesville the following:

11 (A) Effective July 1, 2012, the balance of the appropriation provided
12 in Item (A) Section 17 of Act 546 of 2011, for renovation of the Old Nursing
13 Building, in a sum not to exceed.....\$1,150,000.

14 (B) Effective July 1, 2012, the balance of the appropriation provided
15 in Item (B) Section 17 of Act 546 of 2011, for deferred maintenance, in a sum
16 not to exceed.....\$100,000.

17 (C) Effective July 1, 2012, the balance of the appropriation provided
18 in Item (C) Section 17 of Act 546 of 2011, for replacement and renewal of
19 equipment and library holdings, in a sum not to exceed.....\$200,000.

20
21 SECTION 20. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE
22 AT HOPE. There is hereby appropriated, to the University of Arkansas
23 Community College at Hope, to be payable from the General Improvement Fund or
24 its successor fund or fund accounts, for the University of Arkansas Community
25 College at Hope the following:

26 (A) Effective July 1, 2012, the balance of the appropriation provided
27 in Item (A) Section 18 of Act 546 of 2011, for renovation of the
28 Administration and Classroom building, in a sum not to exceed
29\$300,000.

30 (B) Effective July 1, 2012, the balance of the appropriation provided
31 in Item (B) Section 18 of Act 546 of 2011, for technology infrastructure
32 upgrades, in a sum not to exceed.....\$800,000.

33 (C) Effective July 1, 2012, the balance of the appropriation provided
34 in Item (C) Section 18 of Act 546 of 2011, for deferred maintenance, in a sum
35 not to exceed.....\$130,000.

36 (D) Effective July 1, 2012, the balance of the appropriation provided

1 in Item (D) Section 18 of Act 546 of 2011, for replacement and renewal of
2 equipment and library holdings, in a sum not to exceed.....\$160,000.

3 (E) Effective July 1, 2012, the balance of the appropriation provided
4 in Item (A) Section 1 of Act 255 of 2011, for construction, land acquisition,
5 renovation, maintenance, critical maintenance, technology upgrades,
6 furnishing, equipment and library resources, in a sum not to
7 exceed.....\$1,000,000.

8 (F) Effective July 1, 2012, the balance of the appropriation provided
9 in Section 1 of Act 504 of 2011, for developing and/or enhancing the
10 infrastructure, technology, facilities, and other resources to improve UACCH
11 students' success and assure effective delivery of education opportunities to
12 all aspects of its service area, in a sum not to exceed.....\$1,000,000.

13
14 SECTION 21. REAPPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE

15 AT MORRILTON. There is hereby appropriated, to the University of Arkansas
16 Community College at Morrilton, to be payable from the General Improvement
17 Fund or its successor fund or fund accounts, for the University of Arkansas
18 Community College at Morrilton the following:

19 (A) Effective July 1, 2012, the balance of the appropriation provided
20 in Item (A) Section 19 of Act 546 of 2011, for technology infrastructure
21 upgrades and instructional technology equipment, in a sum not to
22 exceed.....\$375,000.

23 (B) Effective July 1, 2012, the balance of the appropriation provided
24 in Item (B) Section 19 of Act 546 of 2011, for the construction of a Health,
25 Physical Education and Recreation Building, in a sum not to exceed
26\$825,000.

27 (C) Effective July 1, 2012, the balance of the appropriation provided
28 in Item (C) Section 19 of Act 546 of 2011, for deferred maintenance, in a sum
29 not to exceed.....\$300,000.

30 (D) Effective July 1, 2012, the balance of the appropriation provided
31 in Item (D) Section 19 of Act 546 of 2011, for replacement and renewal of
32 equipment and library holdings, in a sum not to exceed.....\$260,000.

33 (E) Effective July 1, 2012, the balance of the appropriation provided
34 in Item (A) Section 1 of Act 410 of 2011, for renovations, construction,
35 equipment maintenance and operations, in a sum not to exceed.....\$500,000.

36 (F) Effective July 1, 2012, the balance of the appropriation provided

1 in Item (B) Section 1 of Act 410 of 2011, for maintenance, operations,
2 repairs and equipment for the Rural Health RN Program, in a sum not to
3 exceed.....\$100,000.
4

5 SECTION 22. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor
6 obligations otherwise incurred in relation to the project or projects
7 described herein in excess of the State Treasury funds actually available
8 therefor as provided by law. Provided, however, that institutions and
9 agencies listed herein shall have the authority to accept and use grants and
10 donations including Federal funds, and to use its unobligated cash income or
11 funds, or both available to it, for the purpose of supplementing the State
12 Treasury funds for financing the entire costs of the project or projects
13 enumerated herein. Provided further, that the appropriations and funds
14 otherwise provided by the General Assembly for Maintenance and General
15 Operations of the agency or institutions receiving appropriation herein shall
16 not be used for any of the purposes as appropriated in this act.

17 (B) The restrictions of any applicable provisions of the State
18 Purchasing Law, the General Accounting and Budgetary Procedures Law, the
19 Revenue Stabilization Law and any other applicable fiscal control laws of
20 this State and regulations promulgated by the Department of Finance and
21 Administration, as authorized by law, shall be strictly complied with in
22 disbursement of any funds provided by this act unless specifically provided
23 otherwise by law.
24

25 SECTION 23. LEGISLATIVE INTENT. It is the intent of the General
26 Assembly that any funds disbursed under the authority of the appropriations
27 contained in this act shall be in compliance with the stated reasons for
28 which this act was adopted, as evidenced by the Agency Requests, Executive
29 Recommendations and Legislative Recommendations contained in the budget
30 manuals prepared by the Department of Finance and Administration, letters, or
31 summarized oral testimony in the official minutes of the Arkansas Legislative
32 Council or Joint Budget Committee which relate to its passage and adoption.
33

34 SECTION 24. EMERGENCY CLAUSE. It is found and determined by the
35 General Assembly, that the Constitution of the State of Arkansas prohibits
36 the appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2012 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2012 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2012.

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