1		Arkansas		811	
2		neral Ass		/111	
3	Fiscal S	ession, 20	116		HOUSE BILL 1025
4	D I.		<b>a</b>		
5	By: Join	nt Budget	Committee		
6			For An Ast To	Do Entitlad	
7			For An Act To		
8			N ACT TO MAKE AN APPROPRIAT		
9			ND OPERATING EXPENSES FOR T		
10			OR THE FISCAL YEAR ENDING J	UNE 30, 2017; AND	FOR
11		0	THER PURPOSES.		
12					
13			Subt	itla	
14					
15			AN ACT FOR THE DEPARTMI APPROPRIATION FOR THE 2		
16 17			YEAR.	2016-2017 FISCAL	
17			ILAK.		
10					
20	вፑ ፐጥ	FNACTED	BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKA	NGAG.
21			DI IIII OLMENAL ADDLIDLI OF	THE STATE OF ARRA	
22		SECTION	1. REGULAR SALARIES - OPER	ATIONS. There is	hereby established
23	for th	e Depar	tment of Health - Operation	s for the 2016-201	7 fiscal year, the
24	follow	ing max	imum number of regular empl	oyees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2016-2017
30	(1)	U026U	ADH DIRECTOR	1	\$219 <b>,</b> 988
31	(2)	U119U	DEP DIRECTOR-PUBLIC HEALTH	PROGRAMS 1	\$202 <b>,</b> 528
32	(3)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
33	(4)	L002N	DEPUTY STATE HEALTH OFFICE	R 1	GRADE N921
34	(5)	L025N	SENIOR PHYSICIAN SPECIALIS	т 5	GRADE N920
35	(6)	L008N	PHYSICIAN SPECIALIST	3	GRADE N917
36	(7)	B017N	ADH CHIEF SCIENTIST	1	GRADE N916



.

1	(8)	LO11N	DENTIST	1	GRADE N916
2	(9)	L014N	DIRECTOR OF PHARMACY	1	GRADE N914
3	(10)	N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE N912
4	(11)	B001N	ADH SENIOR SCIENTIST	3	GRADE N912
5	(12)	L016N	REGISTERED PHARMACIST	6	GRADE N911
6	(13)	N017N	ADH CHIEF INFORMATION OFFICER	1	GRADE N910
7	(14)	N064N	ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE N908
8	(15)	N065N	ADH CENTER DIR-HEALTH PROTECTION	1	GRADE N908
9	(16)	N063N	ADH EPIDEMIOLOGY OFFICER	2	GRADE N908
10	(17)	B005N	VETERINARIAN	1	GRADE N907
11	(18)	N097N	ADH CHIEF FINANCIAL OFFICER	1	GRADE N906
12	(19)	G009N	ADH CHIEF LEGAL COUNSEL	1	GRADE N906
13	(20)	R001N	ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE N905
14	(21)	N104N	ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE N905
15	(22)	B011N	ADH DIR ENGINEERING	1	GRADE N904
16	(23)	N118N	ADH DIR IN-HOME SERVICES	1	GRADE N904
17	(24)	L018N	NURSE PRACTITIONER	40	GRADE N904
18	(25)	L019N	ADH CHIEF EPIDEMIOLOGIST	2	GRADE N903
19	(26)	P002N	ADH DIRECTOR OF COMMUNICATIONS	1	GRADE N903
20	(27)	N148N	ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE N902
21	(28)	N139N	MINORITY HLTH & HLTH DISPARITIES DIR	1	GRADE N902
22	(29)	G004C	MANAGING ATTORNEY	1	GRADE C129
23	(30)	A010C	AGENCY CONTROLLER II	1	GRADE C128
24	(31)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
25	(32)	L002C	NURSING DIRECTOR	2	GRADE C128
26	(33)	G026C	ADH ASSOC CENTER DIR-MGMT & OPS	4	GRADE C127
27	(34)	B011C	ADH CHIEF ENGINEER	2	GRADE C127
28	(35)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE C127
29	(36)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
30	(37)	L095C	ADH HOSPITAL & REGULATORY MANAGER	1	GRADE C126
31	(38)	G049C	ADH REGIONAL DIRECTOR	5	GRADE C126
32	(39)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
33	(40)	B015C	ENGINEER SUPERVISOR	8	GRADE C126
34	(41)	D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE C126
35	(42)	L013C	ADH BRANCH MANAGER	6	GRADE C125
36	(43)	X013C	ENVIRONMENTAL HEALTH MANAGER	2	GRADE C125

1	(44)	L009C	NURSE MANAGER	3	GRADE C125
2	(45)	L017C	ADH AREA NURSING DIRECTOR	11	GRADE C124
3	(46)	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	12	GRADE C124
4	(47)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE C124
5	(48)	B023C	ENGINEER, P.E.	12	GRADE C124
6	(49)	L014C	HIPAA PROGRAM CONSULTANT	1	GRADE C124
7	(50)	D030C	INFORMATION SYSTEMS COORDINATOR	6	GRADE C124
8	(51)	L026C	ADH NURSING PROGRAM COORD	21	GRADE C123
9	(52)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE C123
10	(53)	M006C	ADH SOC SVC PROGRAM DIRECTOR	1	GRADE C123
11	(54)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
12	(55)	L099C	EPIDEMIOLOGY SUPERVISOR	2	GRADE C123
13	(56)	D040C	GIS ANALYST	1	GRADE C123
14	(57)	L023C	HEALTH FACILITIES SUPERVISOR	2	GRADE C123
15	(58)	G238C	LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE C123
16	(59)	D039C	NETWORK SUPPORT SPECIALIST	6	GRADE C123
17	(60)	L022C	NURSING CLINIC COORDINATOR	61	GRADE C123
18	(61)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
19	(62)	L019C	REGISTERED NURSE COORDINATOR	7	GRADE C123
20	(63)	L030C	ADH DISTRICT MANAGER	12	GRADE C122
21	(64)	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	5	GRADE C122
22	(65)	L028C	EPIDEMIOLOGIST	20	GRADE C122
23	(66)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
24	(67)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE C122
25	(68)	A052C	ACCOUNTING COORDINATOR	9	GRADE C121
26	(69)	X044C	ADH DIR PLUMBING INSPECTIONS	1	GRADE C121
27	(70)	X043C	ADH ENVIRONMENTAL SUPV	10	GRADE C121
28	(71)	B047C	ADH LABORATORY MANAGER	14	GRADE C121
29	(72)	L091C	ADH PUBLIC HEALTH SECTION CHIEF I	12	GRADE C121
30	(73)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
31	(74)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(75)	X039C	DIRECTOR OF COSMETOLOGY BOARD	1	GRADE C121
33	(76)	B042C	ENGINEER	5	GRADE C121
34	(77)	G109C	GRANTS MANAGER	1	GRADE C121
35	(78)	B044C	HEALTH PHYSICIST SUPERVISOR	2	GRADE C121
36	(79)	M009C	LICENSED CERTIFIED SOCIAL WORKER	6	GRADE C121

1	(80)	G116C	LOCAL HEALTH UNIT ADMINISTRATOR II	21	GRADE C121
2	(81)	L035C	NUTRITIONIST CONSULTANT	12	GRADE C121
3	(82)	L034C	NUTRITIONIST SUPERVISOR	7	GRADE C121
4	(83)	R014C	PERSONNEL MANAGER	1	GRADE C121
5	(84)	V004C	PROCUREMENT MANAGER	2	GRADE C121
6	(85)	X038C	QUALITY ASSURANCE MANAGER	5	GRADE C121
7	(86)	D052C	SOFTWARE SUPPORT ANALYST	29	GRADE C121
8	(87)	G244C	ASBMT EXECUTIVE DIRECTOR	1	GRADE C120
9	(88)	R019C	BUDGET MANAGER	6	GRADE C120
10	(89)	D058C	COMPUTER OPERATIONS COORDINATOR	3	GRADE C120
11	(90)	B051C	GEOLOGIST	2	GRADE C120
12	(91)	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	54	GRADE C120
13	(92)	L039C	NUTRITIONIST	33	GRADE C120
14	(93)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
15	(94)	L038C	REGISTERED NURSE	619	GRADE C120
16	(95)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
17	(96)	R021C	BUDGET ANALYST	21	GRADE C119
18	(97)	D063C	COMPUTER SUPPORT SPECIALIST	5	GRADE C119
19	(98)	S007C	DIRECTOR HVACR SECTION	1	GRADE C119
20	(99)	G147C	GRANTS COORDINATOR	10	GRADE C119
21	(100)	X067C	HEALTH FACILITIES SURVEYOR	6	GRADE C119
22	(101)	B063C	HEALTH PHYSICIST	14	GRADE C119
23	(102)	L043C	HEALTH PROGRAM SPECIALIST III	37	GRADE C119
24	(103)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE C119
25	(104)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
26	(105)	X062C	QUALITY ASSURANCE COORDINATOR	5	GRADE C119
27	(106)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
28	(107)	A060C	SENIOR AUDITOR	2	GRADE C119
29	(108)	B126C	SENIOR CHEMIST	15	GRADE C119
30	(109)	X060C	SENIOR ENVIRON HEALTH SPECIALIST	18	GRADE C119
31	(110)	B127C	SENIOR MICROBIOLOGIST	20	GRADE C119
32	(111)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
33	(112)	L049C	DISEASE INTERVENTION SPEC SUPV	6	GRADE C118
34	(113)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
35	(114)	A074C	FISCAL SUPPORT SUPERVISOR	15	GRADE C118
36	(115)	L048C	HEALTH PROGRAM SPECIALIST II	29	GRADE C118

1	(116)	M026C	LICENSED SOCIAL WORKER	10	GRADE C118
2	(117)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
3	(118)	X081C	PLUMBING/HVACR INSPECTOR SUPERVISOR	2	GRADE C118
4	(119)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
5	(120)	D064C	WEBSITE DEVELOPER	1	GRADE C118
6	(121)	A082C	ACCOUNTANT II	3	GRADE C117
7	(122)	C094C	ATHLETIC COMMISSION PROGRAM MANAGER	1	GRADE C117
8	(123)	A081C	AUDITOR	1	GRADE C117
9	(124)	R027C	BUDGET SPECIALIST	14	GRADE C117
10	(125)	E065C	CANCER INFORMATION MGMT SPECIALIST	8	GRADE C117
11	(126)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE C117
12	(127)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	10	GRADE C117
13	(128)	B081C	CHEMIST	15	GRADE C117
14	(129)	D071C	COMPUTER SUPPORT ANALYST	15	GRADE C117
15	(130)	L054C	EMERGENCY MEDICAL SERVICES SUPV	3	GRADE C117
16	(131)	X102C	ENVIRONMENTAL HEALTH SPECIALIST	124	GRADE C117
17	(132)	G180C	GRANTS ANALYST	11	GRADE C117
18	(133)	C017C	HEALTH ADMINISTRATIVE COORDINATOR	5	GRADE C117
19	(134)	B079C	HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE C117
20	(135)	L053C	HEALTH PROGRAM SPECIALIST I	44	GRADE C117
21	(136)	R025C	HUMAN RESOURCES ANALYST	10	GRADE C117
22	(137)	S018C	HVACR MECHANICAL INSPECTOR	11	GRADE C117
23	(138)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
24	(139)	B077C	MICROBIOLOGIST	24	GRADE C117
25	(140)	X096C	PLUMBING INSPECTOR	11	GRADE C117
26	(141)	P020C	PRODUCTION ARTIST	1	GRADE C117
27	(142)	M038C	PROGRAM ELIGIBILITY ANALYST	1	GRADE C117
28	(143)	E042C	PUBLIC HEALTH EDUCATOR SUPERVISOR	4	GRADE C117
29	(144)	B076C	RESEARCH PROJECT ANALYST	9	GRADE C117
30	(145)	E040C	STAFF DEVELOPMENT COORDINATOR	3	GRADE C117
31	(146)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE C117
32	(147)	C022C	BUSINESS OPERATIONS SPECIALIST	4	GRADE C116
33	(148)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
34	(149)	L058C	DISEASE INTERVENTION SPECIALIST	17	GRADE C116
35	(150)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
36	(151)	B090C	ENGINEER TECHNICIAN	6	GRADE C116

1	(152)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE	C116
2	(153)	P031C	MEDIA SPECIALIST	1	GRADE	C116
3	(154)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE	C116
4	(155)	E047C	PUBLIC HEALTH EDUCATOR	10	GRADE	C116
5	(156)	P027C	PUBLIC INFORMATION SPECIALIST	14	GRADE	C116
6	(157)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE	C116
7	(158)	E046C	TRAINING INSTRUCTOR	1	GRADE	C116
8	(159)	C037C	ADMINISTRATIVE ANALYST	36	GRADE	C115
9	(160)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE	C115
10	(161)	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	33	GRADE	C115
11	(162)	A091C	FISCAL SUPPORT ANALYST	16	GRADE	C115
12	(163)	C030C	HEALTH RECORDS SPECIALIST	7	GRADE	C115
13	(164)	R032C	HUMAN RESOURCES PROG. REPRESENTATIVE	7	GRADE	C115
14	(165)	S033C	MAINTENANCE SUPERVISOR	1	GRADE	C115
15	(166)	A090C	PAYROLL SERVICES SPECIALIST	4	GRADE	C115
16	(167)	V015C	PURCHASING SPECIALIST	9	GRADE	C115
17	(168)	S031C	SKILLED TRADESMAN	2	GRADE	C115
18	(169)	M054C	SOCIAL SERVICE WORKER	1	GRADE	C115
19	(170)	G202C	VOLUNTEER PROGRAM COORDINATOR	2	GRADE	C115
20	(171)	S041C	BOILER OPERATOR	6	GRADE	C114
21	(172)	S040C	CALIBRATION TECHNICIAN	3	GRADE	C114
22	(173)	D086C	CALL CENTER ANALYST	5	GRADE	C114
23	(174)	L065C	EMERGENCY MED. SVCS SPECIALIST	6	GRADE	C114
24	(175)	R036C	HUMAN RESOURCES SPECIALIST	3	GRADE	C113
25	(176)	V020C	INVENTORY CONTROL MANAGER	6	GRADE	C113
26	(177)	L069C	LICENSED PRACTICAL NURSE	148	GRADE	C113
27	(178)	S046C	MAINTENANCE TECHNICIAN	3	GRADE	C113
28	(179)	C044C	MEDICAL BILLING SPECIALIST	8	GRADE	C113
29	(180)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE	C113
30	(181)	C056C	ADMINISTRATIVE SPECIALIST III	131	GRADE	C112
31	(182)	R037C	BENEFITS TECHNICIAN	3	GRADE	C112
32	(183)	X174C	COSMETOLOGY INSPECTOR	5	GRADE	C112
33	(184)	D088C	EMERGENCY COMMUNICATION SPECIALIST	7	GRADE	C112
34	(185)	A098C	FISCAL SUPPORT SPECIALIST	15	GRADE	C112
35	(186)	L073C	LACTATION CONSULTANT	7	GRADE	C111
36	(187)	M078C	VOLUNTEER SERVICES COORDINATOR	6	GRADE	C111

1	(188)	L077C	HEALTH SERVICES SPECIALIST II	527	GRADE C110
2	(189)	B111C	LABORATORY TECHNICIAN	18	GRADE C110
3	(190)	A100C	PAYROLL OFFICER	4	GRADE C110
4	(191)	V025C	WAREHOUSE SPECIALIST	3	GRADE C110
5	(192)	C073C	ADMINISTRATIVE SPECIALIST II	72	GRADE C109
6	(193)	C070C	DUPLICATION ASSISTANT	3	GRADE C109
7	(194)	C066C	PATIENT ACCOUNT SPECIALIST	10	GRADE C109
8	(195)	L083C	HEALTH SERVICES SPECIALIST I	33	GRADE C108
9	(196)	S065C	MAINTENANCE ASSISTANT	1	GRADE C108
10	(197)	C087C	ADMINISTRATIVE SPECIALIST I	10	GRADE C106
11	(198)	V028C	WAREHOUSE WORKER	6	GRADE C106
12	(199)	L088C	NURSING AIDE/NURSING ASST I	15	GRADE C105
13		MAX. N	O. OF EMPLOYEES	2,993	
14					
15		SECTION	2. REGULAR SALARIES - TRAUMA SYS	TEM. There	is hereby
16	establ	ished f	or the Department of Health - Tra	uma System fo	or the 2016-2017
17	fiscal	year,	the following maximum number of r	egular employ	yees.
18					
10					
19					Maximum Annual
				Maximum	Maximum Annual Salary Rate
19	Item	Class		Maximum No. of	
19 20	Item No.		Title		Salary Rate
19 20 21			Title CHIEF PHYSICIAN SPECIALIST	No. of	Salary Rate Fiscal Year
19 20 21 22	No.	Code		No. of Employees	Salary Rate Fiscal Year 2016-2017
19 20 21 22 23	<u>No.</u> (1)	Code L003N	CHIEF PHYSICIAN SPECIALIST	No. of Employees 1	Salary Rate Fiscal Year 2016-2017 GRADE N921
19 20 21 22 23 24	<u>No.</u> (1) (2)	Code L003N L013C D030C	CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER	No. of Employees 1 1 1	Salary Rate Fiscal Year 2016-2017 GRADE N921 GRADE C125
19 20 21 22 23 24 25	<u>No.</u> (1) (2) (3)	Code L003N L013C D030C L025C	CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR	No. of Employees 1 1 1	Salary Rate Fiscal Year 2016-2017 GRADE N921 GRADE C125 GRADE C124
19 20 21 22 23 24 25 26	<u>No.</u> (1) (2) (3) (4)	Code L003N L013C D030C L025C L028C	CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF	No. of Employees 1 1 1 1 III 2	Salary Rate Fiscal Year 2016-2017 GRADE N921 GRADE C125 GRADE C124 GRADE C123
19 20 21 22 23 24 25 26 27	No. (1) (2) (3) (4) (5)	Code L003N L013C D030C L025C L028C L038C	CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST	No. of Employees 1 1 1 1 III 2 1	Salary Rate Fiscal Year 2016-2017 GRADE N921 GRADE C125 GRADE C123 GRADE C122
19 20 21 22 23 24 25 26 27 28	No. (1) (2) (3) (4) (5) (6)	Code L003N L013C D030C L025C L028C L038C R021C	CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE	No. of Employees 1 1 1 1 III 2 1 3	Salary Rate Fiscal Year 2016-2017 GRADE N921 GRADE C125 GRADE C122 GRADE C122 GRADE C122 GRADE C122
19 20 21 22 23 24 25 26 27 28 29	No. (1) (2) (3) (4) (5) (6) (7)	Code L003N L013C D030C L025C L028C L038C R021C G147C	CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST	No. of <u>Employees</u> 1 1 1 1 1 1 1 3 1	Salary Rate Fiscal Year 2016-2017 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C120
19 20 21 22 23 24 25 26 27 28 29 30	No. (1) (2) (3) (4) (5) (6) (7) (8)	Code L003N L013C D030C L025C L028C L038C R021C G147C L048C	CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR	No. of <u>Employees</u> 1 1 1 1 1 1 3 1 1 1 1 1	Salary Rate Fiscal Year 2016-2017 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119
19 20 21 22 23 24 25 26 27 28 29 30 31	No. (1) (2) (3) (4) (5) (6) (7) (8) (9)	Code L003N L013C D030C L025C L028C L038C R021C G147C L048C E064C	CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR HEALTH PROGRAM SPECIALIST II	No. of <u>Employees</u> 1 1 1 1 1 1 3 1 1 1 1 1	Salary Rate Fiscal Year 2016-2017 GRADE N921 GRADE C125 GRADE C123 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119 GRADE C118
19 20 21 22 23 24 25 26 27 28 29 30 31 32	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)	Code L003N L013C D030C L025C L028C L038C R021C G147C L048C E064C G180C	CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR HEALTH PROGRAM SPECIALIST II CERTIFIED PUBLIC HEALTH EDUCATOR	No. of <u>Employees</u> 1 1 1 1 1 1 3 1 1 1 1 1 1 2	Salary Rate Fiscal Year 2016-2017 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119 GRADE C118 GRADE C117
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol>	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)	Code L003N L013C D030C L025C L028C L038C R021C G147C L048C E064C G180C C056C	CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR HEALTH PROGRAM SPECIALIST II CERTIFIED PUBLIC HEALTH EDUCATOR GRANTS ANALYST	No. of <u>Employees</u> 1 1 1 1 1 1 3 1 1 1 1 1 1 2	Salary Rate Fiscal Year 2016-2017 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119 GRADE C118 GRADE C117 GRADE C117

HB1025

2 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Health - Operations for the 2016-2017 fiscal year, the 3 4 following maximum number of part-time or temporary employees, to be known as 5 "Extra Help", payable from funds appropriated herein for such purposes: two 6 hundred thirty-one (231) temporary or part-time employees, when needed, at 7 rates of pay not to exceed those provided in the Uniform Classification and 8 Compensation Act, or its successor, or this act for the appropriate 9 classification.

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SECTION 4. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for the Department of Health - Trauma System for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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19 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, 20 to the Department of Health, to be payable from the paying account as 21 determined by the Chief Fiscal Officer of the State, for personal services, 22 operating expenses, grants and aid, refunds and reimbursements, and expenses 23 of the Breast Care Program of the Department of Health - Operations for the 24 fiscal year ending June 30, 2017, the following:

26	ITEM	FISCAL YEAR
27	NO.	2016-2017
28	(01) REGULAR SALARIES	\$123,148,038
29	(02) EXTRA HELP	1,586,737
30	(03) PERSONAL SERVICES MATCHING	43,444,934
31	(04) OVERTIME	120,559
32	(05) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	72,034,526
34	(B) CONF. & TRAVEL	1,243,565
35	(C) PROF. FEES	39,456,027
36	(D) CAP. OUTLAY	1,750,000

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1	(E) DATA PROC.	0
2	(06) ADH GRANTS & AID	23,083,198
3	(07) REFUNDS/REIMBURSEMENTS	11,613
4	(08) BREAST CARE PROGRAM	11,000,829
5	TOTAL AMOUNT APPROPRIATED	\$316,880,026
6		
7	SECTION 6. APPROPRIATION - TRAUMA SYSTEM. There is he	ereby
8	appropriated, to the Department of Health, to be payable fro	om the Public
9	Health Fund, for personal services and operating expenses of	the Department
10	of Health - Trauma System for the fiscal year ending June 30	), 2017, the
11	following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2016-2017
15	(01) REGULAR SALARIES	\$971,396
16	(02) EXTRA HELP	75,000
17	(03) PERSONAL SERVICES MATCHING	318,541
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	355,545
20	(B) CONF. & TRAVEL	50,000
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(05) TRAUMA SYSTEM EXPENSES	26,823,032
25	TOTAL AMOUNT APPROPRIATED	\$28,593,514
26		
27	SECTION 7. APPROPRIATION - HEALTH BUILDING AND LOCAL H	IEALTH GRANT
28	TRUST. There is hereby appropriated, to the Department of H	lealth, to be
29	payable from the State Health Building and Local Grant Trust	Fund, for
30	acquisition, construction, and improvement of the State Heal	th Building and
31	grants to local health units for construction, expansion and	l renovation by
32	the Department of Health - Health Building and Local Health	Grant Trust for
33	the fiscal year ending June 30, 2017, the following:	
34		
35	ITEM	FISCAL YEAR
36	<u>NO.</u>	2016-2017

1 (01) HEALTH BUILDING ACQUISITION, 2 CONSTRUCTION & RENOVATION & GRANTS TO LOCAL HEALTH UNITS 3 \$1,950,000 4 5 SECTION 8. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby 6 appropriated, to the Department of Health, to be payable from the Arkansas 7 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning 8 by the Department of Health - Nuclear Planning Grants for the fiscal year 9 ending June 30, 2017, the following: 10 11 ITEM FISCAL YEAR 12 NO. 2016-2017 (01) GRANTS FOR NUCLEAR PLANNING 13 \$375,000 14 15 SECTION 9. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby 16 appropriated, to the Department of Health, to be payable from the Rural 17 Health Services Revolving Fund, for grants and aid for Rural Health 18 Facilities by the Department of Health - Rural Health Facilities for the 19 fiscal year ending June 30, 2017, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2016-2017 23 (01) RURAL HEALTH FACILITIES GRANTS AND AID \$65,500 24 25 SECTION 10. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is 26 hereby appropriated, to the Department of Health, to be payable from the 27 Emergency Medical Services Revolving Fund, for Emergency Medical Services 28 operating expenses and grants to licensed Emergency Medical Services, 29 administrative costs of administering the grant program, staff training, 30 education, equipment and supplies, upgrading and instituting educational EMS 31 training programs, special projects, instituting and maintaining a Trauma 32 System and Registry, inspection and licensure of ambulance services, 33 registering EMS vehicles and for other purposes as provided by law by the 34 Department of Health - Emergency Medical Services for the fiscal year ending 35 June 30, 2017, the following: 36

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ITEM	FISCAL YEAR
NO.	2016-2017
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$60,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) EMERG MEDICAL SRVS/TRAUMA SYS EXP	9,728
TOTAL AMOUNT APPROPRIATED	\$69,728
SECTION 11. APPROPRIATION - WIC FOOD INSTRUMENTS - CA	SH. There is
hereby appropriated, to the Department of Health, to be pay	able from cash
funds as defined by Arkansas Code 19-4-801 of the Departmen	t of Health, for
Women, Infant, and Children's Food Instruments of the Depar	tment of Health
WIC Food Instruments - Cash for the fiscal year ending June	30, 2017, the
following:	
ITEM	FISCAL YEAR
NO.	2016-2017
(01) WIC FOOD INSTRUMENTS	\$75,813,059
SECTION 12. APPROPRIATION - INTERPRETERS FOR DEAF AND	HEARING IMPAIRE
There is hereby appropriated, to the Department of Health,	to be payable fro
the Interpreters between Hearing Individuals and Individual	s who are Deaf,
Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses	of the Advisory
Board for Interpreters between Hearing Individuals and Indi	viduals who are
Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Depar	tment of Health
for the fiscal year ending June 30, 2017, the following:	
ITEM	FISCAL YEAR
NO.	2016-2017
(01) ADVISORY BOARD EXPENSES	\$25,000
	_
SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORA	RY LAW. TRANSFE

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1 OF FUNDS - HOME HEALTH. The Disbursing Officer for the Arkansas Department of 2 Health is hereby authorized to transfer all unexpended funds relative to the 3 Home Health Services that pertain to reimbursement, as certified by the Chief 4 Fiscal Officer of the State, to be carried forward and made available for 5 expenditures for the same purpose for the fiscal year ending June 30, 2016 6 2017. It is the intent of the General Assembly that with approval of the 7 Arkansas Legislative Council or Joint Budget Committee that the Arkansas 8 Department of Health shall have the authority to transfer funds from the fund 9 balance of the Home Health appropriation.

10 Any carry forward of unexpended balance of funding as authorized herein, may 11 be carried forward under the following conditions:

(1) Prior to June 30, 2016 2017 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source and a copy of the written request set forth in (1) above;

22 (3) Each Agency, Board, Commission or Institution shall provide a written 23 report to the Arkansas Legislative Council or Joint Budget Committee 24 containing all information set forth in item (2) above, along with a written 25 statement as to the current status of the project, contract, purpose etc. for 26 which the carry forward was originally requested no later than thirty (30) 27 days prior to the time the Agency, Board, Commission or Institution presents 28 its budget request to the Arkansas Legislative Council/Joint Budget 29 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution. Determining the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations

1 authorized for each fund and fund account by amendment to the Revenue 2 Stabilization law. Further, the General Assembly has determined that the Arkansas Department of Health may operate more efficiently if some 3 4 flexibility is provided to the Arkansas Department of Health authorizing 5 broad powers under this Section. Therefore, it is both necessary and 6 appropriate that the General Assembly maintain oversight by requiring prior 7 approval of the Legislative Council or Joint Budget Committee as provided by 8 this section. The requirement of approval by the Legislative Council or Joint 9 Budget Committee is not a severable part of this section. If the requirement 10 of approval by the Legislative Council or Joint Budget Committee is ruled 11 unconstitutional by a court of competent jurisdiction, this entire section is 12 void.

13 The provisions of this section shall be in effect only from July 1, 2015
14 <u>2016</u> through June 30, 2016 <u>2017</u>.

15

16 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME 18 HEALTH POSITION POOL. As need for services increase and additional services 19 are implemented to better provide for the in-home health care needs of the 20 citizens of the State of Arkansas, the Director of the Arkansas Department of 21 Health may request the Department of Finance and Administration to approve 22 the establishment of additional positions at salary rates not to exceed the 23 maximum salaries established for comparable positions in the Uniform 24 Classification and Compensation Act. Upon approval of the Legislative 25 Council, the Arkansas Department of Health - Section of In-Home Services may 26 establish such positions.

27 (a) The following maximum number of such additional positions are
28 hereby established for the Section of In-Home Services:

29 Maximum number of positions: 250

30 (b) In the event that new classifications are deemed necessary for any 31 of these additional positions, the Department of Finance and Administration -32 Office of Personnel Management shall assign the appropriate title and grade 33 after review by the Arkansas Legislative Council.

34 (c) If the agency requests continuation of a "Growth Pool" position(s)
35 as established herein, the position(s) must be requested as a new position(s)
36 in the agency's budget request.

The provisions of this section shall be in effect only from July 1, 2015
 2016 through June 30, 2016 2017.

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4 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME 6 HEALTH ON-CALL AND VISIT PAY. The Arkansas Department of Health is hereby 7 authorized to compensate the following personnel responsible for providing 8 in-home health care as necessary to maintain continuity of care outside 9 routine working hours on weekdays and on weekends or holidays:

- 10 Area Nursing Director
- 11 Nursing Program Coordinator
- 12 Registered Nurse
- 13 Speech Pathologist
- 14 Physical Therapist
- 15 Licensed Social Worker
- 16 Occupational Therapist
- 17 Nurse Manager
- 18 Licensed Practical Nurse
- 19 Nursing Aide
- 20 Licensed Certified Social Worker

21 Visit pay shall not exceed \$75 per visit. Employees requested to be on-call 22 and/or on standby for visiting on nights, weekends, and/or holidays will be 23 eligible to receive on-call pay not to exceed \$60 per day. Provided however, 24 no compensation shall be paid to any employee required to be on-call and/or 25 standby who fails to respond after the second notification that their 26 services are needed. In the event of equipment or paging device malfunction, 27 such penalty shall not apply. All compensated services shall be provided as 28 directed by the Arkansas Department of Health. All visit and on-call pay 29 shall be paid from funds as appropriated in this Act. Such compensation for 30 visit and on-call pay, when added to the employee's regular salary and 31 benefits, shall not be construed as exceeding the maximum annual salary as 32 described in the General Accounting and Budgetary Procedures Act. 33 The provisions of this section shall be in effect only from July 1, 2015 34 2016 through June 30, 2016 2017.

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SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR 2 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear Planning shall be disbursed to those counties in this State which are 3 4 required by state or federal regulation to maintain a Radiological Response 5 Plan because of their close proximity to a nuclear electricity generating 6 facility, and shall be issued solely for the purpose of defraying the cost of 7 preparing for and participating in actual nuclear disaster incidents or 8 practice nuclear disaster exercises. Each county shall be eligible for that 9 proportion of these funds as is determined fair and necessary under 10 guidelines to be developed by the Arkansas Department of Health. However, a 11 minimum of \$5,000 per county of said funds shall be utilized to support and 12 operate a County Emergency Management Office. These county offices shall be 13 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be 14 equally distributed to each Emergency Management Office in the following 15 counties: Pope County, Johnson County, Yell County, Conway County and Logan 16 County.

17 The funds appropriated for Grants for Nuclear Planning shall be 18 distributed in quarterly installments by the Arkansas Department of Health to 19 the Arkansas Department of Emergency Management for the sole purpose of 20 defraying costs associated with preparing for and participating in actual 21 nuclear disaster incidents or practice nuclear disaster emergency exercises 22 involving nuclear electricity generating facilities in this State. 23 The provisions of this section shall be in effect only from July 1, 2015 24 2016 through June 30, 2016 2017.

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SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the Arkansas Department of Health shall pay \$50,000 from the Operations appropriation provided herein from non-general revenue to the War Memorial Stadium Commission.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

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SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health shall not

transfer any general revenue funds for expenditures payable for Information
 System Projects.

3 The provisions of this section shall be in effect only from July 1, 2015
4 <u>2016</u> through June 30, 2016 <u>2017</u>.

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6 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT 8 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be 9 implemented by the Chief Fiscal Officer of the State, the disbursing officer 10 for the Arkansas Department of Health is hereby authorized to transfer funds 11 to the Public Health Fund from other program funds of the agency in order to 12 reimburse for expenditures incurred for those programs.

13 The provisions of this section shall be in effect only from July 1, <del>2015</del>
14 <u>2016</u> through June 30, <del>2016</del> <u>2017</u>.

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16 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and 19 safety of a plan for improvements to a public water system or public sewer 20 system through the addition of distribution lines to a subdivision or 21 commercial development, the Division of Engineering of the Department of 22 Health shall consider the effect of the plan on future development or zoning 23 of adjoining properties.

24 The provisions of this section shall be in effect only from July 1, 2015
25 <u>2016</u> through June 30, 2016 <u>2017</u>.

26

27 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 29 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a 30 Nursing/Direct Care Education Stipend Program for the Arkansas Department of 31 Health (ADH) is hereby authorized to pay from funds appropriated in this Act. 32 This program is for eligible nursing students who are attending accredited 33 nursing institutions to become Registered or Licensed Practical Nurses. 34 The stipend is five thousand dollars (\$5,000) per person per year. Any 35 student who is awarded and accepts a stipend is under an employment 36 commitment to the ADH and is required to work in a full-time employee status

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1 effective immediately upon graduation. The student employment commitment is 2 equal to the number of years the stipend was awarded and accepted. In the event of Employee/Student default of the employment commitment, the 3 4 Employee/Student will be considered in breach of contract and repayment of 5 the stipend will be required as specified in the Stipend Contract. 6 The ADH shall determine, on an annual basis, the number of student stipends 7 available due to the availability of funds and the need for direct care 8 services.

9 The provisions of this section shall be in effect only from July 1, 2015
10 2016 through June 30, 2016 2017.

11

12 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 14 FORWARD OF FUNDS. The Arkansas Department of Health is authorized to carry 15 forward any unspent funds remaining in the Public Health Fund on June 30, 16 <u>2016</u> <u>2017</u> allocated for the support of the Trauma System to be used for the 17 same purposes in the next fiscal year.

18 Any carry forward of unexpended balance of funding as authorized herein, may19 be carried forward under the following conditions:

(1) Prior to June 30, 2016 2017 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of funding carried forward, the program name or
line item, the funding source and a copy of the written request set forth in
(1) above;

30 (3) Each Agency, Board, Commission or Institution shall provide a written
31 report to the Arkansas Legislative Council or Joint Budget Committee
32 containing all information set forth in item (2) above, along with a written
33 statement as to the current status of the project, contract, purpose etc. for
34 which the carry forward was originally requested no later than thirty (30)
35 days prior to the time the Agency, Board, Commission or Institution presents
36 its budget request to the Arkansas Legislative Council/Joint Budget

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1 Committee; and

2 (4) Thereupon, the Department of Finance and Administration shall include
3 all information obtained in item (3) above in the budget manuals and/or a
4 statement of non-compliance by the Agency, Board, Commission or Institution.
5 The provisions of this section shall be in effect only from July 1, 2015
6 2016 through June 30, 2016 2017.

7

8 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 10 HEALTH CENTERS. Allocation of state funding to Community Health Centers 11 shall be prioritized to ensure that uninsured, under-insured, and underserved 12 Arkansans receive needed services in order to improve their health, with this 13 funding to preserve and strengthen Community Health Centers and increase 14 Arkansans access to quality primary and preventive health care. The 15 Department of Health shall ensure that any Community Health Center that 16 receives funding through this Act shall first seek to include, in accordance 17 with federal rule and guidance, as many local providers of health care 18 services as possible, such as dental, pharmacy, mental health, and other 19 ancillary services, within each Community Health Center's service area, to 20 participate in the provision of such services as a contractor at a fair, 21 reasonable prevailing rate. Community Health Centers will seek local 22 providers, community, city, county, and state partners to participate in the 23 planning for the development, and, as an employee or contractor, in the 24 implementation of a new Community Health Center in an area of documented 25 unmet need. In addition to reasonable prices, the availability and service 26 quality levels provided by the private provider must meet or exceed the level 27 of service quality provided, as established by the respective governing 28 board, at similarly situated Community Health Centers through the state and 29 at all times meet professional standards of competence and quality. 30 Annually, the Department of Health shall require from the Community Health 31 Centers the submission of performance indicators, to be determined by the 32 Department of Health, reflecting, at a minimum, a listing of all services 33 provided, fee schedules based on local prevailing rates and actual costs, 34 sliding fee scales, and uniform data sets which identify the number of 35 uninsured, Medicaid and Medicare patients and those patients which are below 36 and above 200% of the federal poverty level. Local private providers within

1 the service area that may have been significantly impacted by these services 2 will be determined by the Department of Health. The Department of Health shall institute a procurement process for the allocation of funding provided 3 4 through this Act, detailing that these and other requirements are factored 5 into the allocation of any funding provided to Community Health Centers. In 6 the implementation of this special language, the Department of Health is 7 permitted, at its discretion, to allow individual applicants an 8 implementation period of up to 90 days from the effective date of individual 9 agreements to satisfy the requirements for private provider collaboration as 10 specified above.

The provisions of this section shall be in effect only from July 1, 2015
 <u>2016</u> through June 30, 2016 <u>2017</u>.

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14 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE 16 FUND RESTRICTIONS. No state funds shall be used for abortion referral in 17 public schools, or for abortion services. Funds shall be expended in 18 accordance with Arkansas Code Annotated § 6-18-703.

19 The provisions of this section shall be in effect only from July 1, 2015
20 <u>2016</u> through June 30, 2016 <u>2017</u>.

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22 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 24 HELP. The Arkansas Department of Health may utilize ten (10) of their 25 authorized extra-help positions for up to one thousand five hundred (1,500) 26 hours when specific expertise is required to work on disaster drills, 27 exercises, preparedness plans, public health emergencies, disasters and other 28 events. The rates of pay may not exceed those provided in the Uniform 29 Classification Act, or its successor, for the appropriate classification.

30 The provisions of this section shall be in effect from July 1, 2015 2016
31 through June 30, 2016 2017.

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SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
 CARE PROGRAM. The Arkansas Department of Health shall annually budget,
 allocate, and expend for the Breast Care Program as appropriated in Section

5, the sum of at least four million seven hundred fifty-five thousand dollars
 (\$4,755,000) for Breast Cancer screening, diagnosis, treatment and outreach
 expenses of the Breast Care Program.

The Arkansas Department of Health shall file an annual progress report by each January 1 preceding a session of the General Assembly to the Co-Chairs of the Legislative Women's Caucus. This report shall include amounts budgeted, allocated and expended for the Breast Care Program for testing, diagnosis, treatment and outreach expenses.

9 The provisions of this section shall be in effect only from July 1, 2015
10 2016 through June 30, 2016 2017.

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SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
 CARE PROVIDERS - COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS AND
 REPORTING.

(a) The Arkansas Department of Health, at its discretion, is authorized to 16 17 contract with intermittent Patient Care Providers in order to provide 18 services in the home. The Department is authorized to pay compensation which 19 may include state withholding, federal withholding, required matching, and 20 other fringe benefits to contract Patient Care Providers. However, 21 compensation shall not include state retirement or health benefits. 22 (b) The Department of Health shall provide the following mileage 23 reimbursement rates to intermittent and/or Patient Care Providers:

(1) Beginning July 1, 2013, the Department of Health shall provide
mileage reimbursement to all intermittent and/or contract Patient Care
Providers at a rate of at least thirty-six (36) cents per mile or more as
funding allows.

(2) Beginning July 1, 2014, the Department of Health shall provide
mileage reimbursement to all intermittent and/or contract Patient Care
Providers at a rate of at least thirty-nine (39) cents per mile or more as
funding allows.

(3) Beginning July 1, 2015, the Department of Health shall provide
mileage reimbursement to all intermittent and/or contract Patient Care
Providers at the same rate as provided to all Department of Health employees.
(c) Prior to January 15, 2014 the Department of Health shall provide to the
Joint Budget Committee or the Arkansas Legislative Council a report of the

following information for the 2013 Fiscal Year and 2014 Fiscal Year to date:

2 (1) Revenues, expenditures, and year end fund balances of the Home
3 Health Program, as related to the Department of Health's ability to fund an
4 increased mileage reimbursement rate for the 2015 Fiscal Year.

5 (2) A report of all third party reimbursements received for the Home 6 Health Program listed by program type including Medicaid, Medicare, Private 7 Insurance, and Affordable Care Act - Insurance Exchange participants.

8 (3) The potential impact of changes in the Arkansas Medicaid Program, 9 Medicare or Affordable Care Act reimbursement rates and the effect those 10 program changes may have on a potential mileage reimbursement increase for 11 the 2015 Fiscal Year.

12 (4) A report of the amounts billed versus the total reimbursements for 13 services rendered.

14 (5) Total miles claimed by Patient Care Providers and the total amounts 15 reimbursed for mileage.

16 (d) All compensation to intermittent Patient Care Providers shall be made17 from the appropriation for Professional Fees and Services.

18 The provisions of this section shall be in effect only from July 1,  $\frac{2015}{2016}$  through June 30,  $\frac{2016}{2017}$ .

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTHCARE
 INDEPENDENCE PROGRAM AND ARKANSAS HEALTH INSURANCE MARKETPLACE RESTRICTIONS.

(a) As used in this section, "Health Care Independence Program" means
the Health Care Independence Program established under the Health Care
Independence Act of 2014, Arkansas Code § 20-77-2401 et seq.

(b)(1) Determining the maximum number of employees, the maximum amount of appropriation, for what purposes an appropriation is authorized, and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly.

31 (2) The purposes of subdivision (b)(1) of this section are 32 typically accomplished by:

33 (A) Identifying the purpose in the appropriation act;

34 (B) Delineating such maximums in the appropriation act for35 a state agency; and

(C) Delineating the general revenue allocations authorized

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1 for each fund and fund account by amendment to the Revenue Stabilization Law, 2 Arkansas Code § 19-5-101 et seq. (3) It is both necessary and appropriate that the General 3 4 Assembly restrict the use of appropriations authorized in this act. 5 (c)(1) Except as provided in this subsection, the Department of Health 6 shall not allocate, budget, expend, or utilize any appropriation authorized 7 by the General Assembly for the purpose of advertisement, promotion, or other 8 activities designed to promote or encourage enrollment in the Arkansas Health 9 Insurance Marketplace or the Health Care Independence Program, including 10 without limitation: 11 Unsolicited communications mailed to potential (A) 12 recipients; 13 (B) Television, radio, or online commercials; 14 (C) Billboard or mobile billboard advertising; 15 (D) Advertisements printed in newspapers, magazines, or 16 other print media; and 17 (E) Internet websites and electronic media. 18 (2) This subsection does not prohibit the department from: (A) Direct communications with: 19 20 (i) Licensed insurance agents; and 21 (ii) Persons licensed by the department; 22 (B) Solicited communications with potential recipients; 23 (C)(i) Responding to an inquiry regarding the coverage for 24 which a potential recipient might be eligible, including without limitation 25 providing educational materials or information regarding any coverage for 26 which the individual might qualify. 27 (ii) Educational materials and information 28 distributed under subdivision (c)(2)(C)(i) of this section shall contain only 29 factual information and shall not contain subjective statements regarding the 30 coverage for which the potential recipient might be eligible; and 31 (D) Using an Internet website for the exclusive purpose of 32 enrolling individuals in the Arkansas Health Insurance Marketplace or the 33 Health Care Independence Program. 34 The Department of Health shall not apply for or accept any funds, (d) 35 including without limitation federal funds, for the purpose of advertisement, 36 promotion, or other activities designed to promote or encourage enrollment in

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the Arkansas Health Insurance Marketplace or the Health Care Independence
 Program.

3 (e)(1) Except as provided in subdivision (e)(2) of this section, the
4 Department of Health shall not:

5 (A)(i) Except as provided in subdivision (e)(1)(A)(ii) of 6 this section, allocate, budget, expend, or utilize an appropriation 7 authorized by the General Assembly for the purpose of funding activities of 8 navigators, guides, certified application counselors, and certified licensed 9 producers under the Arkansas Health Insurance Marketplace Navigator, Guide, 10 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq. 11 (ii) Subdivision (e)(1)(A)(i) of this section does 12 not apply to regulatory and training responsibilities related to navigators, 13 guides, certified application counselors, and certified licensed producers; 14 and

(B) Apply for or accept any funds, including without
limitation federal funds, for the purpose of funding activities of
navigators, guides, certified application counselors, and certified licensed
producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

20 (2) Subdivision (e)(1) of this section does not apply to
21 certified application counselors at health related institutions, including
22 without limitation the University of Arkansas for Medical Sciences.

(f) An appropriation authorized by the General Assembly shall not be subject to the provisions allowed through reallocation of resources or transfer of appropriation authority for the purpose of transferring an appropriation to any other appropriation authorized for the Department of Health to be allocated, budgeted, expended, or utilized in a manner prohibited by this section.

(g) The provisions of this section are severable, and the invalidity of any subsection or subdivision of this section shall not affect other provisions of the section that can be given effect without the invalid provision.

33 (h) This section expires on June 30, 2016 2017.
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35 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
36 authorized by this act shall be limited to the appropriation for such agency

and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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9 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General 10 Assembly that any funds disbursed under the authority of the appropriations 11 contained in this act shall be in compliance with the stated reasons for 12 which this act was adopted, as evidenced by the Agency Requests, Executive 13 Recommendations and Legislative Recommendations contained in the budget 14 manuals prepared by the Department of Finance and Administration, letters, or 15 summarized oral testimony in the official minutes of the Arkansas Legislative 16 Council or Joint Budget Committee which relate to its passage and adoption. 17

18 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the 19 General Assembly, that the Constitution of the State of Arkansas prohibits 20 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of 21 22 the agency for which the appropriations in this Act are provided, and that in 23 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm 24 25 upon the proper administration and provision of essential governmental 26 programs. Therefore, an emergency is hereby declared to exist and this Act 27 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016. 28 29 30 31 32 33

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