

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022

A Bill

HOUSE BILL 1021

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR
11 OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE NATIONAL PARK COLLEGE
16 APPROPRIATION FOR THE 2022-2023 FISCAL
17 YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF
21 THE STATE OF ARKANSAS:

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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the National Park College for the 2022-2023 fiscal year, the following
25 maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NPC	1	\$176,159
(2)	Chief Academic Officer	1	\$141,390
(3)	Chief Fiscal Officer	1	\$132,588
(4)	Chief Student Life Officer	1	\$132,588



1	(5)	Chief Planning and Development Officer	1	\$132,588
2	(6)	Chief of External and Adv. Programs	1	\$132,588
3	(6.1)	Chief Information Officer	1	\$132,588
4	(7)	Associate Dean of Instruction	1	\$125,218
5	(8)	Director of Institutional Research	1	\$112,339
6	(9)	Director of Human Resources	1	\$112,339
7	(10)	Counselor	2	\$107,917
8	(11)	Registrar	1	\$103,466
9	(12)	Director of Marketing and Public Relations	1	\$103,466
10	(13)	Director of Financial Aid	1	\$103,385
11	(14)	Dean of Students	1	\$102,820
12	(15)	Director of Major Gifts	1	\$102,749
13	(16)	Project/Program Administrator	18	
14		Project/Program Director		\$102,341
15		Project/Program Manager		\$85,698
16		Project/Program Specialist		\$77,363
17	(17)	Controller	1	\$99,177
18	(18)	Business Manager	1	\$99,177
19	(19)	Director of Student Affairs	1	\$97,310
20	(20)	Director of Development	1	\$96,024
21	(21)	Director of Physical Plant	1	\$95,725
22	(22)	Director of Enrollment Management	1	\$94,329
23	(23)	Assistant to the President	1	\$88,408
24	(24)	Director of Career Planning/Placement	1	\$88,407
25	(25)	Workforce Specialist	2	\$78,758
26	(26)	Systems Analyst	1	\$76,361
27	(27)	Software Support Analyst	1	\$73,424
28	(28)	Dir. of Admin. Support Services	1	\$68,955
29	(29)	Academic Advisor	3	\$66,612
30	(30)	Academic Tutor	1	\$65,325
31	(31)	Student Service Representative	5	\$65,325
32	(32)	Network Support Analyst	3	\$65,273
33	(33)	Website Developer	1	\$65,273
34	(34)	Information Systems Analyst	1	\$62,763
35	(35)	Computer Support Technician	2	\$58,028
36	(36)	Computer Operator	3	\$55,796

<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>			
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3	(37)	Fiscal Support Pool	5
4		Fiscal Support Manager	\$77,934
5		Fiscal Support Supervisor	\$64,056
6		Accountant II	\$61,593
7		Accountant I	\$59,224
8		Fiscal Support Analyst	\$56,946
9		Fiscal Support Specialist	\$50,625
10		Accounting Technician	\$46,805
11		Fiscal Support Technician	\$43,274
12	(38)	Accounting Coordinator	1 GRADE C121
13	(39)	Benefits Coordinator	1 GRADE C119
14	(40)	Grants Coordinator	1 GRADE C119
15	(41)	Payroll Services Coordinator	1 GRADE C119
16	(42)	Maintenance Coordinator	1 GRADE C117
17	(43)	HEI Program Coordinator	6 GRADE C116
18	(44)	Administrative Support Pool	20
19		Administrative Assistant	GRADE C115
20		Administrative Analyst	GRADE C115
21		Administrative Support Supervisor	GRADE C113
22		Administrative Specialist III	GRADE C112
23		Administration Support Specialist	GRADE C112
24		Administrative Specialist II	GRADE C109
25		Administrative Support Specialist	GRADE C109
26		Administrative Specialist I	GRADE C106
27	(45)	Assistant Registrar	1 GRADE C115
28	(46)	Financial Aid Analyst	2 GRADE C115
29	(47)	Maintenance Supervisor	1 GRADE C115
30	(48)	Purchasing Specialist	1 GRADE C115
31	(49)	Human Resources Program Rep.	1 GRADE C115
32	(50)	Grants Specialist	1 GRADE C114
33	(51)	Human Resources Specialist	2 GRADE C113
34	(52)	Student Recruitment Specialist	1 GRADE C113
35	(53)	Assistant Bookstore Manager	1 GRADE C112
36	(54)	Maintenance Specialist	3 GRADE C112

1	(55)	Landscape Specialist	1	GRADE C110
2	(56)	Library Technician	2	\$45,005
3	(57)	Admissions Analyst	1	GRADE C109
4	(58)	Maintenance Assistant	5	GRADE C108
5	(59)	Institutional Services Supervisor	1	GRADE C104
6	(60)	Institutional Services Assistant	11	GRADE C103
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(61)	Division Chairperson	4	\$123,738
10	(62)	Division Chairperson/Dean	3	\$123,738
11	(63)	Librarian	1	\$112,339
12	(64)	Director of Adult Education	1	\$107,919
13	(65)	Assistant Librarian	1	\$68,726
14	(66)	Lab Supervisor	4	\$57,697
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(67)	Faculty	115	\$94,252
18	(68)	Part-Time Faculty	110	\$47,435
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>NON-CLASSIFIED POSITIONS</u>		
21	(69)	Campus Store Manager	1	\$88,776
22	(70)	Retail Specialist	<u>1</u>	\$45,005
23		MAX. NO. OF EMPLOYEES	379	

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25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

26 the National Park College for the 2022-2023 fiscal year, the following

27 maximum number of part-time or temporary employees, to be known as "Extra

28 Help", payable from funds appropriated herein for such purposes: four

29 hundred two (402) temporary or part-time employees, when needed, at rates of

30 pay not to exceed those provided in the Uniform Classification and

31 Compensation Act, or its successor, or this act for the appropriate

32 classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

35 appropriated, to the National Park College, to be payable from the National

36 Park College Fund, for personal services and operating expenses of the

1 National Park College for the fiscal year ending June 30, 2023, the
 2 following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2022-2023</u>
6 (01) REGULAR SALARIES	\$9,200,000
7 (02) PERSONAL SERVICES MATCHING	1,300,000
8 (03) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	1,347,047
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (04) FUNDED DEPRECIATION	<u>26,175</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$11,873,222</u>

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 17 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 18 to the National Park College, to be payable from cash funds as defined by
 19 Arkansas Code 19-4-801, for personal services and operating expenses of the
 20 National Park College for the fiscal year ending June 30, 2023, the
 21 following:

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2022-2023</u>
25 (01) REGULAR SALARIES	\$2,100,000
26 (02) EXTRA HELP	1,300,000
27 (03) PERSONAL SERVICES MATCHING	1,000,000
28 (04) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	4,500,000
30 (B) CONF. & TRAVEL	95,000
31 (C) PROF. FEES	750,000
32 (D) CAP. OUTLAY	1,200,000
33 (E) DATA PROC.	0
34 (05) CAPITAL IMPROVEMENTS	3,850,000
35 (06) DEBT SERVICE	1,800,000
36 (07) PROMOTIONAL ITEMS	<u>20,000</u>

1 TOTAL AMOUNT APPROPRIATED \$16,615,000

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 3 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 4 authorized by this act shall be limited to the appropriation for such agency
 5 and funds made available by law for the support of such appropriations; and
 6 the restrictions of the State Procurement Law, the General Accounting and
 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 8 Procedures and Restrictions Act, the Higher Education Expenditures
 9 Restrictions Act, or their successors, and other fiscal control laws of this
 10 State, where applicable, and regulations promulgated by the Department of
 11 Finance and Administration, as authorized by law, shall be strictly complied
 12 with in disbursement of said funds.
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14 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 15 Assembly that any funds disbursed under the authority of the appropriations
 16 contained in this act shall be in compliance with the stated reasons for
 17 which this act was adopted, as evidenced by the Agency Requests, Executive
 18 Recommendations and Legislative Recommendations contained in the budget
 19 manuals prepared by the Department of Finance and Administration, letters, or
 20 summarized oral testimony in the official minutes of the Arkansas Legislative
 21 Council or Joint Budget Committee which relate to its passage and adoption.
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23 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
 24 2022.

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 27 **APPROVED: 2/23/22**
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