

SB75 INTRODUCED



1 SB75
2 XUWHEEZ-1
3 By Senator Orr
4 RFD: Finance and Taxation Education
5 First Read: 07-Feb-24

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SYNOPSIS:

This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30,2025.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2025, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all

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28 programs is shown so as to include estimated sources of funds
29 other than those listed in subsection (a) of Section 2 of this
30 act. For the purpose of this act, "ETF" shall mean the
31 Education Trust Fund and "Federal and Local Funds" shall mean
32 all gifts, grants, contributions, or entitlements, including
33 grants by the Congress of the United States, municipalities or
34 counties.

35 Section 2. (a) The appropriations provided for in this
36 act shall be paid from funds in the State Treasury to the
37 credit of the Education Trust Fund, Alabama Peace Officers'
38 Standards and Training Fund, Impaired Drivers Trust Fund,
39 Driver Education and Training Fund, Special Education
40 Catastrophic Fund, Public School Fund and other listed funds
41 and are hereby made for the support of public education in
42 Alabama for the fiscal year ending September 30, 2025, and the
43 appropriations herein made shall be subject to the provisions,
44 terms, conditions and limitations of the Budget and Financial
45 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
46 the provisions of the Budget Management Act of 1976 (Code of
47 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
48 amounts hereinafter specified.

49 (b) Amounts shown hereinunder the columns "Other Funds"
50 and "Total" are as set forth for the purpose of establishing
51 amounts estimated to be available by programmatic area from
52 sources other than those listed in subsection (a) of this
53 Section 2, in order, upon consideration of such other funds so
54 estimated to be available, to promote the accountability for

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55 an efficient use of funds available, and the same are hereby
56 appropriated by the Legislature. Provided, however, that
57 regardless of the ending date of any pay period which has been
58 or may be established by the Legislature for the payment of
59 salaries of state employees, the entire payment due shall be
60 made from the fiscal year's appropriation in which the pay
61 date falls.

62 (c) All appropriations made in Section 3 shall be at
63 the program level. Any directed expenditure of funds below a
64 program shall be from funds appropriated for the program.

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65 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,853,649		10,853,649
SOURCE OF FUNDS:			
(1) ETF	10,853,649		
Total Examiner of Public Accounts	10,853,649		10,853,649
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,127,307		4,127,307
SOURCE OF FUNDS:			
(1) ETF	4,127,307		
Total Legislative Services Agency	4,127,307		4,127,307
3. Legislature :			
(a) Legislative Operations and Support Program	4,298,253		4,298,253
SOURCE OF FUNDS:			
(1) ETF	4,298,253		
Total Legislature	4,298,253		4,298,253
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	550,000		550,000
(1) Farm to School Program	550,000		

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	Education Trust Fund	Other Funds	Total
96 SOURCE OF FUNDS:			
97 (1) ETF	550,000		
98 Total Agriculture and Industries,	550,000		550,000
99 Department of			
100 2. American Legion and Auxiliary			
101 Scholarships:			
102 (a) Financial Assistance Program,	112,500		112,500
103 Estimated			
104 SOURCE OF FUNDS:			
105 (1) ETF	112,500		
106 Total American Legion and Auxiliary	112,500		112,500
107 Scholarships			
108 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
109 Alabama 1975.			
110 3. Archives and History, Department			
111 of:			
112 (a) Historical Resources Management	7,806,423		7,806,423
113 Program			
114 (1) <i>Men's Hall of Fame</i>	10,000		
115 SOURCE OF FUNDS:			
116 (1) ETF	7,806,423		
117 Total Archives and History, Department	7,806,423		7,806,423
118 of			
119 The above appropriation shall be expended to support the educational functions of			
120 the Department of Archives and History.			
121 4. Arts, State Council on the:			
122 (a) Fine Arts Program	8,033,074	1,000,000	9,033,074
123 (1) <i>Alabama Center for the Arts</i>	1,200,000		
124 a. <i>Alabama Center for the Arts Foundation</i>	475,000		
125 SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
126 (1) ETF	8,033,074		
127 (2) Federal and Local Funds		1,000,000	
128 Total Arts, State Council on the	8,033,074	1,000,000	9,033,074
129 5. Charter School Commission, Alabama			
130 Public:			
131 (a) Administrative Services Program	1,500,000		1,500,000
132 (1) <i>New Schools for Alabama</i>	400,000		
133 <i>The above appropriation shall be expended for public charter school startup funding grants,</i>			
134 <i>which shall be distributed on a competitive basis to high-quality public charter school</i>			
135 <i>applicants.</i>			
136 SOURCE OF FUNDS:			
137 (1) ETF	1,500,000		
138 Total Charter School Commission,	1,500,000		1,500,000
139 Alabama Public			
140 6. Child Abuse and Neglect Prevention,			
141 Department of:			
142 (a) Social Services Program	9,931,306		9,931,306
143 <i>In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.</i>			
144 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
145 SOURCE OF FUNDS:			
146 (1) ETF-Transfer	9,931,306		
147 Total Child Abuse and Neglect	9,931,306		9,931,306
148 Prevention, Department of			
149 7. Commerce, Department of:			
150 (a) Industrial Development Training	85,751,214		85,751,214
151 Institute Program			
152 (1) <i>Industrial Development and Training</i>	<i>8,638,768</i>		
153 <i>Program</i>			
154 (2) <i>Industrial Training Program -</i>	<i>8,682,295</i>		
155 <i>Operations and Maintenance</i>			

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	Education Trust Fund	Other Funds	Total
156 (3) Marketing Campaign for Technical 157 Education	900,000		
158 (4) Rural Marketing Program	400,000		
159 To feature products from Alabama companies in rural counties.			
160 (5) Workforce Development	66,430,151		
161 a. STEM Council	6,700,000		
162 Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be 163 in collaboration with the State Department of Education.			
164 b. Alabama Workforce Training Center	500,000		
165 c. Modern Manufacturing Pilot Project	1,239,840		
166 d. Alabama Workforce Council	1,600,000		
167 To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable 168 Credentials by using the two-tiered non-degree credential quality assurance review process 169 established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to 170 provide technical assistance to credential providers in registering credentials to the Alabama 171 Credential Registry.			
172 e. Alabama Office of Apprenticeship	4,900,000		
173 Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship 174 Pilot Program. Pilot program funds shall be allocated to local education agencies based on 175 contracts established with the Alabama Office of Apprenticeship for each apprentice and shall 176 be used for the reimbursement of wages, the costs of related technical instruction for 177 registered apprentices, and the costs of stipends for journeyworker teachers supervising 178 registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 179 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the 180 Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and 181 Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the 182 Teacher Registered Apprenticeship Pilot Program.			
183 f. Regional Councils	2,167,500		
184 To develop leadership strategies in the local areas. Each region will set measurable goals 185 through a planning process to determine current and future skills needed in the local area, 186 develop seamless educational pathways, and align funding with identified local workforce needs.			
187 (6) Talent Triad	700,000		

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	Education Trust Fund	Other Funds	Total
188 SOURCE OF FUNDS:			
189 (1) ETF	85,751,214		
190 Total Commerce, Department of	85,751,214		85,751,214

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	Education Trust Fund	Other Funds	Total
<p>191 The funds appropriated for Workforce Development are to be expended for those costs 192 incurred by the State in honoring commitments to pay workforce development costs, 193 including services and other assistance and expenses of recruitment and training of 194 a company's workforce, that are undertaken to induce companies to locate and expand 195 their operations in Alabama (described hereinafter as a "Project") and to develop 196 and implement training, placement and recruitment programs that will improve 197 development and expand the State's workforce. Such costs include, but are not 198 limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and 199 benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs 200 which the State has agreed to pay under the terms of a Project Agreement with a 201 company that are necessary and reasonable charges incurred by the company or its 202 affiliates for personnel providing training to the company's employees, whether 203 those trainers are employees of the company or its vendors or suppliers, including 204 wages, benefits and travel (domestic and, when necessary, international); (iv) any 205 necessary materials, equipment, manuals, or other relevant training materials; (v) 206 the costs incurred for purchasing or repairing or replacing training tools and 207 equipment; (vi) costs incurred for the purchase or construction and maintenance of 208 training facilities; (vii) travel expenses for prospective and current employees and 209 trainees, including travel, food, lodging, relocation, and other costs necessary and 210 reasonable to enable the company to secure a qualified workforce; and (viii) outside 211 training fees. The above funds appropriated for Workforce Development shall be 212 expended primarily for the training of Alabama residents. It is further the intent 213 that contracts with vendors to provide workforce training shall be inclusive and 214 reflect the racial and gender diversity of the State. The Secretary of the 215 Department of Commerce shall report semi-annually to the Chairs of the Senate 216 Committee on Finance and Taxation-Education, the House Ways and Means-Education 217 Committee, the Finance Director, and the Legislative Fiscal Officer any funds 218 allocated for workforce training. Such report shall include a summary of the persons 219 trained and the vendors providing the training. The report shall contain information 220 including the residence, race and gender of the persons trained and of the principal 221 or majority owner of the firm or business contracted with to provide the training 222 services.</p>			

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	Education Trust Fund	Other Funds	Total
223	8. Community College System Board of		
224	Trustees, Alabama :		
225	(a) Operations and Maintenance	427,609,921	360,276,747
226	The above appropriation from the Education Trust Fund for Operations and		
227	Maintenance shall be distributed as provided below. The remainder shall be		
228	distributed to each of the colleges based on a distribution model consistent		
229	with the recommendations in the final report of the Alabama Community College		
230	Advisory Council on Outcomes-Based Funding, except Marion Military Institute.		
231	The below amounts are intended to provide a minimum of \$125/FTE to each		
232	college based on Fall 2023 figures.		
233	(1) Alabama Aviation College	370,000	
234	a. Andalusia Program	120,000	
235	(2) Bevill State Community College	280,000	
236	a. Fayette Campus	70,000	
237	b. Hamilton Campus	70,000	
238	c. Jasper Campus	70,000	
239	d. Sumiton Campus	70,000	
240	(3) Bishop State Community College	183,625	
241	<i>For building renovation and the welding program at Carver Campus.</i>		
242	(4) Coastal Alabama Community College	552,125	
243	<i>For the technology and manufacturing program.</i>		
244	(5) Calhoun Community College	595,875	
245	<i>For the expansion of the Alabama Center for the Arts.</i>		
246	(6) Central Alabama Community College	145,000	
247	<i>For economic development.</i>		
248	(7) Chattahoochee Valley Community College	104,750	
249	<i>For Applied Technology Program/Career Discovery.</i>		
250	(8) Drake State Community Technical College	100,000	
251	<i>For welding facilities expansion.</i>		
252	(9) Gadsden State Community College	342,500	
253	a. Poultry Technology Center	100,000	

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	Education Trust Fund	Other Funds	Total
254	<i>In partnership with Auburn University.</i>		
255	<i>b. For economic development.</i>	242,500	
256	<i>(10) Ingram State Technical College</i>	100,000	
257	<i>(11) Jefferson State Community College</i>	552,625	
258	<i>For the nursing program.</i>		
259	<i>(12) Lawson State Community College</i>	240,750	
260	<i>For STEM education</i>		
261	<i>(13) Lurleen B. Wallace Community College</i>	200,000	
262	<i>For Workforce Development.</i>		
263	<i>(14) Northeast Alabama Community College</i>	200,000	
264	<i>(15) Northwest-Shoals Community College</i>	450,000	
265	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
266	<i>(16) Reid State Technical College</i>	30,125	
267	<i>(17) Shelton State Community College</i>	350,000	
268	<i>a. Distance Support</i>	100,000	
269	<i>b. Facility Modification</i>	250,000	
270	<i>(18) Snead State Community College</i>	225,000	
271	<i>For the Aeronautics School in Albertville.</i>		
272	<i>(19) Southern Union State Community College</i>	356,125	
273	<i>(20) Trenholm State Community College</i>	213,250	
274	<i>For the Innovation Center.</i>		
275	<i>(21) Wallace Community College-Dothan</i>	278,875	
276	<i>For the Center for Economic and Workforce Development.</i>		
277	<i>(22) Wallace Community College-Selma</i>	175,000	
278	<i>For the Excellence in Education to Employment Pipeline.</i>		
279	<i>(23) Wallace State Community</i>	427,875	
280	<i>College-Hanceville</i>		
281	<i>For the Aviation Program.</i>		
282	<i>(24) Step increases for 30-year employees</i>	1,007,581	
283	<i>(b) Auxiliary Enterprises</i>		13,349,240

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	Education Trust Fund	Other Funds	Total
284 (c) Restricted Funds		327,773,373	327,773,373
285 (d) Operations and Maintenance for	19,093,615		19,093,615
286 Postsecondary Prison Education			
287 (1) Perry County Facility	2,500,000		
288 (2) Therapeutic Education	1,999,901		
289 (3) LifeTech Institute in Thomasville	2,000,000		
290 For operations and maintenance.			
291 (4) Day Reporting Center pilot program	1,000,000		
292 (e) Adult Education Program	14,464,656	10,867,774	25,332,430
293 The allocation of Adult Education funds appropriated herein is restricted to			
294 the provision of services to individuals who are receiving benefits under the			
295 Adult Education and Family Literacy Act, Title II of the federal Workforce			
296 Innovation and Opportunity Act of 2014.			
297 (f) Special Populations Training	4,725,281		4,725,281
298 The above appropriation shall be expended for education and training programs			
299 to prepare individuals designated as special populations, as determined by the			
300 Chancellor, for entry into the workforce through pre-employment skills			
301 training, and intensive career technical training.			
302 (g) Mine Safety Training Program at	350,000		350,000
303 Beville State Community College			
304 (h) Postsecondary Education	14,738,866	16,752,756	31,491,622
305 Department - Administration			
306 (1) Property and Capital Purchases and	850,000		
307 Improvements			
308 (i) Postsecondary/Tech Colleges -	240,790	2,000,000	2,240,790
309 Truck Driver Training			
310 The above appropriation from earmarked funds is estimated and shall be			
311 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
312 (1) Truck Driver Training Program at	240,790		
313 Central Alabama Community College			

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	Education Trust Fund	Other Funds	Total
314 (j) Industry Certification 315 Initiatives	9,640,408		9,640,408
316 Industry Certification Initiatives funds shall be distributed by the Alabama 317 Community College System Board of Trustees. The Chancellor of the Alabama 318 Community College System shall report semi-annually to the Chairs of the 319 Senate Committee on Finance and Taxation-Education, the House Ways and 320 Means-Education Committee, the Finance Director, and the Legislative Fiscal 321 Officer any funds expended for industry certification initiatives.			
322 (1) Career Coaches	3,079,630		
323 (2) Workforce Development Initiatives	3,750,000		
324 (k) Marion Military Institute	11,270,809		11,270,809
325 (1) Military Hall of Honor	125,000		
326 (l) Alabama Technology Network	6,062,736		6,062,736
327 (1) Workforce Training	503,906		
328 (m) Dual Enrollment	40,682,385	10,000,000	50,682,385
329 The remaining appropriation shall be expended at the direction of the 330 Chancellor of the Alabama Community College System to continue, expand, and 331 develop a dual enrollment scholarship program for academic and 332 career-technical education programs. The Chancellor will work with business 333 and industry partners to allocate the funds in a manner consistent with 334 addressing identified needs in the State of Alabama. Such allocations will 335 further and/or accommodate the continuation and expansion of dual enrollment 336 programs.			
337 (1) Dual Enrollment Program at Murphy 338 University Center	200,000		
339 To be available to students in the state.			
340 (n) Science, Technology, Engineering, 341 Arts and Math (STEAM) Pilot 342 Project	800,000		800,000
343 (o) The Women's Foundation of Alabama	750,000		750,000

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	Education Trust Fund	Other Funds	Total
344 345 346 347 348 349 350 351 352	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2025 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
353	(p) Volunteer EMSP Certifications	125,000	125,000
354	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
355 356	(q) Automotive Workforce Training Scholarship Program	300,000	300,000
357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2025 regarding the total number of scholarships awarded for the Fall term of the 2024-2025 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
373	(r) Distance Learning Program	3,375,000	3,375,000

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	Education Trust Fund	Other Funds	Total
374 (s) Automotive Manufacturing 375 Workforce Development Program	312,500		312,500
376 (t) Smart Career Workforce Project	200,000		200,000
377 The above appropriation shall be expended to promote smart careers, support 378 soft skill development through engagement opportunities for youth, develop and 379 implement an effective smart career awareness campaign for students, parents, 380 and the underemployed; and to implement a national recruitment campaign to 381 attract talent at all levels of experience across high-growth, high demand 382 occupations.			
383 (u) ACCS Innovation Center	15,000,000		15,000,000
384 (v) LPN Programs	3,000,000		3,000,000
385 The above appropriation shall be expended to establish new and to support 386 current stand-alone LPN programs throughout the state.			
387 (w) Career Tech Equipment	10,000,000		10,000,000
388 To provide new or updated equipment for career and technical education 389 programs in order to ensure that programs meet current business and industry 390 standards to provide students with the training and skills necessary to 391 provide a workforce for new, existing, or expanding jobs.			
392 (x) Short Term Credential Scholarship 393 Program	1,000,000		1,000,000
394 To provide scholarships to Alabama residents enrolling in short-term 395 credential programs within the Alabama Community College System. Eligible 396 students may receive a grant of up to \$4,500 to cover qualifying educational 397 expenses, including tuition, fees, books, and supplies necessary for the 398 short-term credential program.			
399 (y) Alabama Career Roadmap	2,000,000		2,000,000
400 SOURCE OF FUNDS:			
401 (1) ETF	585,741,967		
402 (2) Federal and Other Funds		729,019,890	
403 (3) ACS Truck Driver Fund		2,000,000	

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	Education Trust Fund	Other Funds	Total
404 (4) Dual Enrollment Tax Credit Fund		10,000,000	
405 Total Community College System Board of	585,741,967	741,019,890	1,326,761,857
406 Trustees, Alabama			
407 (1) The allocations as set forth above shall be distributed by the Alabama Community			
408 College System Board of Trustees through the Office of the Chancellor.			
409			
410 (2) The Chancellor of the Alabama Community College System shall report			
411 semi-annually to the Chairs of the Senate Committee on Finance and			
412 Taxation-Education, the House Ways and Means-Education Committee, the Finance			
413 Director, and the Legislative Fiscal Officer any funds expended for the Alabama			
414 Technology Network.			
415			
416 9. Cyber Technology and Engineering,			
417 Alabama School of:			
418 (a) Operations and Maintenance	11,495,097		11,495,097
419 (1) <i>Accel Program</i>	554,000		
420 <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i>			
421 <i>1975.</i>			
422 SOURCE OF FUNDS:			
423 (1) ETF	11,495,097		
424 Total Cyber Technology and Engineering,	11,495,097		11,495,097
425 Alabama School of			
426 10. Debt Service:			
427 (a) Payments on Endowments	81,880		81,880
428 Payments on endowments shall be as provided below.			
429 (1) <i>Auburn University Endowment, For</i>	<i>20,280</i>		
430 <i>interest on</i>			
431 (2) <i>Grove Hill Endowment, For interest on</i>	<i>600</i>		
432 (3) <i>University of Alabama Endowment, For</i>	<i>61,000</i>		
433 <i>interest on</i>			

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	Education Trust Fund	Other Funds	Total
434 (b) Interest on Public School Fund	532,864		532,864
435 Endowment			
436 Interest on Public School Fund Endowment shall be as provided below.			
437 (1) 16th Section Lands (Estimated),	410,000		
438 Interest on			
439 (2) James Wallace Fund, Interest on	275		
440 (3) School Indemnity Lands (Estimated),	90,000		
441 Interest on			
442 (4) Surplus Revenue, Interest on	26,764		
443 (5) Valueless 16th Section Land, Interest	5,825		
444 on			
445 (c) General Obligation Bonds,	26,748,052		26,748,052
446 Estimated			
447 The above appropriation shall be used to pay debt service on the following			
448 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series			
449 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or			
450 new General Obligation bonds are issued, debt service on these newly issued			
451 bonds may be paid from the appropriations made above from the Education Trust			
452 Fund contingent upon the recommendation of the Director of Finance and the			
453 approval of the Governor.			
454 (d) Alabama Incentives Financing	3,865,333		3,865,333
455 Authority Bonds, Estimated			
456 The above appropriation shall be used to pay debt service on the following			
457 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,			
458 and Series 2019-B. In the event any of the above bonds are refunded or new			
459 Alabama Incentives Financing Authority bonds are issued, debt service on these			
460 newly issued bonds may be paid from the appropriations made above from the			
461 Education Trust Fund contingent upon the recommendation of the Director of			
462 Finance and the approval of the Governor.			
463 SOURCE OF FUNDS:			
464 (1) ETF	30,695,265		

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	Education Trust Fund	Other Funds	Total
465 (2) ETF-Transfer	532,864		
466 Total Debt Service	31,228,129		31,228,129
467 11. Dental Scholarship Awards, Board			
468 of:			
469 (a) Support of Other Educational	871,166		871,166
470 Activities Program			
471 To be expended under the provisions of Sections 16-47-76 through 16-47-81,			
472 Code of Alabama 1975.			
473 (1) Alabama Dental Service Program	500,000		
474 As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.			
475 (2) Alabama Rural Dental Health Scholars	140,000		
476 Program			
477 As set out in Section 16-47-76, Code of Alabama 1975.			
478 SOURCE OF FUNDS:			
479 (1) ETF	871,166		
480 Total Dental Scholarship Awards, Board	871,166		871,166
481 of			
482 12. Early Childhood Education,			
483 Department of:			
484 (a) Social Services Program	199,533,841	20,414,288	219,948,129
485 (1) Home Instruction for Parents of	5,000,000		
486 Preschool Youngsters (HIPPY)/First			
487 Teacher Home Visiting Program			
488 (2) Marketing Campaign for Alabama Family	750,000		
489 Central			
490 (3) Office of School Readiness	185,448,382		
491 (4) Operations and Maintenance	2,380,512		
492 (5) Strong Start/Strong Finish	4,122,951		
493 (6) Dolly Parton Imagination Library	1,831,996		
494 (b) Children's Policy Council Program		500,000	500,000

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	Education Trust Fund	Other Funds	Total
495	SOURCE OF FUNDS:		
496	(1) ETF	199,533,841	
497	(2) Federal and Local Funds	20,414,288	
498	(3) Children's Policy Council Fund	500,000	
499	Total Early Childhood Education,	199,533,841	20,914,288
500	Department of		220,448,129
501	It is the intent of the Legislature that the above appropriation for the Strong		
502	Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning		
503	and will incorporate the most successful parts of Pre-K-3rd initiatives in order to		
504	establish a strong foundation of early learning experiences that promotes student		
505	achievement and success. It is the intent of the Legislature that the Department		
506	notify the members of each local legislative delegation (whenever possible) prior to		
507	grants being awarded in each legislative district. The Department shall notify the		
508	legislative delegation of the amount of the grant, the recipient of the grant and		
509	the date the grant is awarded.		
510	13. Economic and Community Affairs,		
511	Alabama Department of:		
512	(a) Research and Development Grant	5,000,000	5,000,000
513	Program		
514	The Department shall be eligible for an administrative fee not to exceed two		
515	and one-half percent (2.5%) of the sum appropriated herein.		
516	(b) Electric Vehicle Technology	2,000,000	2,000,000
517	Implementation and Education		
518	Program		
519	(c) Rural Broadband Grant Program	25,000,000	25,000,000
520	SOURCE OF FUNDS:		
521	(1) ETF	27,000,000	
522	(2) ETF-Transfer	5,000,000	
523	Total Economic and Community Affairs,	32,000,000	32,000,000
524	Alabama Department of		

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	Education Trust Fund	Other Funds	Total	
525	14. Education, State Board of Local			
526	Boards of Education:			
527	(a) Foundation Program	4,672,739,803	831,556,221	5,504,296,024
528	These funds shall be allocated to each LEA with the requirement that each step			
529	of each salary schedule for each class and type of employee provides an hourly			
530	rate of not less than \$15 per hour, based upon the number of contract days and			
531	number of hours per day required by the job description for that class and			
532	type of employee.			
533				
534	(1) Alabama Student Information Management System	13,839,874		
535				
536	<i>For the conversion and modernization of the Alabama Student Information Management System</i>			
537	<i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>			
538	<i>System which permits each local Education Agency and the State Department of Education to</i>			
539	<i>comply with all state and federal accountability standards and reporting obligations. These</i>			
540	<i>funds shall be expended for the State Department of Education's Fiscal Year 2025 costs for</i>			
541	<i>implementation of the new ASIMS.</i>			
542	(b) Transportation Program	438,621,912		438,621,912
543	The rate per day for two personal days and five sick days for transportation			
544	personnel shall be \$50. The State Department of Education shall develop a plan			
545	to fund and replace school buses that have been in service for more than ten			
546	years. The plan shall take into consideration the age and mileage of eligible			
547	buses and the number of eligible buses that run morning and afternoon routes.			
548	The Department shall provide a copy of the plan to the Chair of the House Ways			
549	and Means-Education Committee, the Chair of the Senate Committee on Finance			
550	and Taxation-Education, the Finance Director, and the Legislative Fiscal			
551	Officer by the 5th legislative day of the 2025 Regular Session.			
552	(c) At-Risk Student Program	21,217,734		21,217,734

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	Education Trust Fund	Other Funds	Total
553 554 555 556 557	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom.		
558 559	(d) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
560	(e) Public School Fund, Estimated	215,000,000	215,000,000
561 562 563 564	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
565	(f) Board of Adjustment	750,800	750,800
566	(g) School Nurses Program	89,556,877	89,556,877

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		Education Trust Fund	Other Funds	Total		
567	To be distributed so that each school system shall receive one nurse and an					
568	additional nurse or fractions of a nursing allocation based upon the average					
569	daily membership during the first 20 scholastic days after Labor Day of the					
570	preceding school year. It is the intent of the Legislature to provide funding					
571	to allow each school to have a school nurse by fiscal year 2029. The School					
572	Nurses Program shall use the following salary matrix to determine nursing					
573	salaries, based on 187 contract days, with school nurses paid based upon their					
574	years of public-school nurse experience and highest degree earned. The pay of					
575	any part-time employee shall conform to the pro-rata share of the following					
576	matrix:					
577						
578	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
579	0	33,930	44,764	48,269	52,049	56,124
580	1	33,930	44,764	48,269	52,049	56,124
581						
582	2	33,930	44,764	48,269	52,049	56,124
583						
584	3	37,319	49,236	53,090	57,248	61,730
585	4	37,319	49,236	53,090	57,248	61,730
586	5	37,319	49,236	53,090	57,248	61,730
587	6	38,955	51,394	55,418	59,758	64,437
588	7	38,955	51,394	55,418	59,758	64,437

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				Education Trust Fund	Other Funds	Total
589	8	38,955	51,394	55,418	59,758	64,437
590	9	40,131	52,946	57,092	61,562	66,382
591	10	40,532	53,475	57,662	62,177	67,045
592	11	40,937	54,009	58,238	62,799	67,715
593	12	41,347	54,550	58,822	63,427	68,394
594	13	41,760	55,096	59,409	64,062	69,077
595	14	42,179	55,647	60,004	64,702	69,768
596	15	42,601	56,204	60,604	65,350	70,466
597	16	43,026	56,765	61,210	66,003	71,170
598	17	43,457	57,333	61,822	66,663	71,882
599	18	43,891	57,906	62,440	67,329	72,601
600	19	44,330	58,485	63,064	68,002	73,327
601	20	44,772	59,070	63,694	68,682	74,060
602	21	45,221	59,661	64,332	69,370	74,801
603	22	45,673	60,257	64,974	70,062	75,548

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				Education Trust Fund	Other Funds	Total
604	23	46,130	60,860	65,625	70,763	76,304
605	24	46,591	61,469	66,282	71,472	77,068
606	25	47,057	62,083	66,944	72,186	77,838
607	26	47,527	62,703	67,613	72,907	78,616
608	27	48,003	63,331	68,291	73,637	79,403
609	28	48,483	63,964	68,973	74,373	80,196
610	29	48,968	64,604	69,662	75,117	80,999
611	30	49,457	65,250	70,358	75,867	81,808
612	31	49,952	65,902	71,062	76,626	82,626
613	32	50,452	66,562	71,774	77,393	83,453
614	33	50,956	67,227	72,490	78,166	84,287
615	34	51,465	67,899	73,215	78,947	85,130
616	35	51,980	68,578	73,947	79,738	85,981
617						
618	(h) Information Technology Services			21,288,820		21,288,820
619	Program					

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	Education Trust Fund	Other Funds	Total
620 621 622	The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.		
623 624	(1) Alabama Leaders in Educational Technology (ALET)	100,000	
625 626 627 628 629 630	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>		
631	(2) Cybersecurity Improvement	10,454,000	
632 633 634 635 636 637 638 639	<i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation in equal parts to each local education agency, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services School through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.</i>		
640 641	(i) Career Tech Operations and Maintenance	8,000,000	8,000,000
642	(j) Current Units	2,000,000	2,000,000
643 644 645	The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.		
646	(k) Math and Science Teacher Program	80,000,000	80,000,000

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		Education Trust Fund	Other Funds	Total	
647	To be distributed to school systems based on the provisions of Article 15				
648	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
649	Teacher Program shall use the following salary matrix to determine the				
650	salaries of qualified math and science teachers, based on 189 contract days.				
651	In addition to the following salaries, qualified math and science teachers				
652	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
653					
654	Step	Bachelor	Master	AA/EDS	Doctor
655					
656	0	\$50,521	\$57,285	\$61,346	\$65,405
657					
658	1	\$54,082	\$62,194	\$67,061	\$71,932
659					
660	2	\$56,972	\$65,514	\$70,661	\$75,769
661					
662	3	\$58,638	\$67,433	\$72,730	\$77,988
663					
664	4	\$60,350	\$69,401	\$74,851	\$80,263
665					
666	5	\$62,105	\$71,420	\$77,030	\$82,600
667					
668	6	\$63,909	\$73,493	\$79,267	\$84,997
669					

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			Education Trust Fund	Other Funds	Total
670 671	7	\$65,759	\$75,622	\$81,561	\$87,458
672 673	8	\$67,074	\$77,132	\$83,193	\$89,208
674 675	9	\$68,415	\$78,676	\$84,856	\$90,993
676 677	10	\$69,440	\$79,857	\$86,128	\$92,356
678 679	11	\$70,482	\$81,055	\$87,421	\$93,741
680 681	12	\$71,540	\$82,271	\$88,731	\$95,148
682 683	13	\$71,540	\$82,271	\$88,731	\$95,148
684 685	14	\$71,540	\$82,271	\$88,731	\$95,148
686 687	15	\$72,616	\$83,510	\$90,069	\$96,581
688 689	16	\$72,616	\$83,510	\$90,069	\$96,581

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			Education Trust Fund	Other Funds	Total
690 691	17	\$72,616	\$83,510	\$90,069	\$96,581
692 693	18	\$73,717	\$84,774	\$91,432	\$98,043
694 695	19	\$73,717	\$84,774	\$91,432	\$98,043
696 697	20	\$73,717	\$84,774	\$91,432	\$98,043
698 699	21	\$74,838	\$86,065	\$92,823	\$99,535
700 701	22	\$74,838	\$86,065	\$92,823	\$99,535
702 703	23	\$74,838	\$86,065	\$92,823	\$99,535
704 705	24	\$75,981	\$87,378	\$94,241	\$101,056
706 707	25	\$75,981	\$87,378	\$94,241	\$101,056
708 709	26	\$75,981	\$87,378	\$94,241	\$101,056

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		Education Trust Fund	Other Funds	Total	
710	27	\$77,148	\$88,721	\$95,688	\$102,607
711					
712					
713	(1) Special Education Teacher Stipend	16,320,000			16,320,000
714	To provide a \$1,200 supplement to each classroom Special Education Teacher.				
715	SOURCE OF FUNDS:				
716	(1) ETF	5,270,495,946			
717	(2) ETF-Transfer	80,000,000			
718	(3) Federal and Local Funds		831,556,221		
719	(4) Public School Fund, Estimated		215,532,864		
720	Total Education, State Board of Local	5,350,495,946	1,047,089,085		6,397,585,031
721	Boards of Education				

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	Education Trust Fund	Other Funds	Total
<p>722 Upon certification and approval by the Deputy State Superintendent of the Office of 723 Administrative and Financial Services that any newly formed city school system is an 724 operational public school system within the State of Alabama, the Department shall 725 ensure that any Foundation Program funds or other state funds allocated to the 726 parent county board of education of the newly formed city school system for students 727 that attended and were counted in the Average Daily Membership of the parent county 728 board of education and now will attend the newly formed city school system shall be 729 transferred to the newly formed city school system for operational expenses. The 730 above appropriation shall be distributed by the State Board of Education in 731 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 732 Alabama 1975, and all other laws and regulations of the State Board of Education 733 relating to the expenditure of such funds. These funds shall be used to provide a 734 minimum school term of 180 full instructional days, or the hourly equivalent 735 thereof, and for equitable educational opportunities in the public schools of the 736 State. It is the intent of the Legislature that funds appropriated from the 737 Education Trust Fund shall not be used to pay membership dues to any 738 organization/association. Foundation Program calculations for FY 2024-2025 are based 739 on the funding divisors set forth below. Units earned under the Foundation Program 740 shall be employed as regular classroom teachers and assigned by the local board of 741 education. The divisors listed below shall not serve to prescribe pupil-teacher 742 ratios. It is the intent of the Legislature that local boards of education have 743 flexibility in determining where reductions are made. Any reductions made using 744 flexibility of state units must comply with federal comparability and supplanting 745 guidelines. Each district will submit an application for approval by the State 746 Superintendent as to the unit allocation adjustments requested.</p>			
747			
748	Grades K-3: 14.25		
749	Grades 4-6: 20.06		
750	Grades 7-8: 19.70		
751	Grades 9-12: 17.95		
752			
753	In allocating the funds in the Foundation Program, the State Board of Education		

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		Education Trust Fund	Other Funds	Total		
754	shall allot funds based on the rates established as follows:					
755	The Foundation Program shall use the following salary matrix to determine the cost					
756	of instructional salaries, based on 187 contract days, and any part-time contract					
757	shall conform to the pro-rata share of the following matrix:					
758						
759	Years	BS	MS	6Y	DO	ND
760	Experience					
761						
762	0	47,600	51,875	55,936	59,995	47,600
763						
764	1	47,600	51,875	55,936	59,995	47,600
765						
766	2	47,600	51,875	55,936	59,995	47,600
767						
768	3	49,616	57,058	61,524	65,997	49,616
769						
770	4	49,616	57,058	61,524	65,997	49,616
771						
772	5	49,616	57,058	61,524	65,997	49,616
773						
774	6	51,792	59,558	64,237	68,881	51,792
775						
776	7	51,792	59,558	64,237	68,881	51,792

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				Education Trust Fund	Other Funds	Total
777						
778	8	51,792	59,558	64,237	68,881	51,792
779						
780	9	53,356	61,358	66,177	70,962	53,356
781						
782	10	53,888	61,971	66,838	71,671	53,888
783						
784	11	54,428	62,591	67,506	72,387	54,428
785						
786	12	54,972	63,217	68,181	73,111	54,972
787						
788	13	55,522	63,848	68,864	73,842	55,522
789						
790	14	56,077	64,487	69,551	74,581	56,077
791						
792	15	56,638	65,133	70,248	75,327	56,638
793						
794	16	57,204	65,783	70,950	76,080	57,204
795						
796	17	57,776	66,441	71,660	76,841	57,776

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				Education Trust Fund	Other Funds	Total
797						
798	18	58,354	67,105	72,377	77,608	58,354
799						
800	19	58,937	67,776	73,101	78,384	58,937
801						
802	20	59,527	68,454	73,831	79,169	59,527
803						
804	21	60,122	69,139	74,570	79,961	60,122
805						
806	22	60,723	69,831	75,314	80,760	60,723
807						
808	23	61,330	70,528	76,068	81,567	61,330
809						
810	24	61,944	71,234	76,829	82,383	61,944
811						
812	25	62,563	71,946	77,597	83,207	62,563
813						
814	26	63,188	72,665	78,373	84,039	63,188
815						
816	27	63,821	73,392	79,157	84,880	63,821

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				Education Trust Fund	Other Funds	Total
817						
818	28	64,459	74,126	79,948	85,728	64,459
819						
820	29	65,104	74,867	80,748	86,586	65,104
821						
822	30	65,754	75,616	81,555	87,452	65,754
823						
824	31	66,412	76,372	82,371	88,325	66,412
825						
826	32	67,077	77,136	83,195	89,209	67,077
827						
828	33	67,747	77,907	84,027	90,102	67,747
829						
830	34	68,424	78,686	84,867	91,003	68,424
831						
832	35	69,109	79,473	85,715	91,912	69,109
833						
834	Professional learning activities are sustained, intensive, collaborative,					
835	job-embedded, data-driven, and classroom-focused to provide educators with the					
836	knowledge and skills necessary to enable students to succeed and meet the					
837	challenging state academic standards. At least fifty percent of all professional					
838	learning requirements necessary to retain a valid Alabama teaching certificate shall					
839	be directly related to the knowledge and skills necessary to provide high quality					

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	Education Trust Fund	Other Funds	Total
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840 instruction that leads to student development and academic growth. The State
841 Superintendent shall establish an approval system, including, but not limited to a
842 menu of micro credentials, that relates directly to any valid teaching certificate
843 holders' responsibilities as an educator. The State Board of Education may adopt
844 rules, as necessary, for initial or recertification criteria. The State
845 Superintendent shall provide a status report on the approval system status and
846 budgetary needs to the Chairs of the House Ways and Means-Education and Senate
847 Finance and Taxation-Education Committees on a semi-annual basis.
848

849 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
850 appropriation for the 1% over the total cost of instructional salaries for the
851 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
852 year beginning October 1, 2024. For "Fringe Benefits" the rate per day for two
853 personal days and five sick days (for units earned in the Foundation Program) shall
854 be \$120. The Teachers' Retirement System employer rate shall be 13.57% of salaries
855 for Tier I members and 12.60% of salaries for Tier II members. The Public Education
856 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
857 full-time employee. As funds are appropriated, the appropriation herein shall
858 include funds to pay for substitute support employees for each day a support
859 employee is absent.
860

861 For "Classroom Instructional Support," the uniform amounts used in determining the
862 Foundation Program allowance for classroom instructional support shall be: (1)
863 textbooks or digital resources at \$100.00 per pupil in average daily membership
864 during the first 20 scholastic days after Labor Day of the preceding school year;
865 (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation
866 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)
867 professional development at \$100.00 per unit earned in the Foundation Program; and
868 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100%
869 of funds allocated for classroom materials and supplies shall be used for
870 in-classroom expenses. Funds allocated for instructional support units to meet
871 Advanced Education standards may be used for principals, assistant principals,

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	Education Trust Fund	Other Funds	Total	
872 873 874 875 876 877 878 879 880 881 882 883	counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.			
884	15. Education, State Department of:			
885	(a) Administrative Services Program	497,059,360	65,346,811	562,406,171
886	(1) Advancement Placement	13,500,000		
887 888 889 890 891 892	<i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i>			
893	(2) Alabama Holocaust Commission	95,000		
894 895	(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	103,928,318		

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	Education Trust Fund	Other Funds	Total
896 897 898 899 900 901 902 903 904 905 906 907 908 909 910 911 912	<i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i>		
913	<i>a. Alabama Numeracy Act</i>	<i>68,000,000</i>	
914	<i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975.</i>		
915	<i>b. Data Literacy</i>	<i>2,629,000</i>	
916	<i>The above appropriation shall be expended in collaboration with Innovate Alabama.</i>		
917 918	<i>(4) Alabama Reading Initiative - Operations and Maintenance</i>	<i>142,839,601</i>	

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	Education Trust Fund	Other Funds	Total
919 920 921 922 923 924 925 926 927 928 929 930 931 932 933 934 935	<p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i></p>		
936	a. K-3 Reading Coaches	36,800,000	
937 938 939 940 941 942	<p><i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i></p>		
943 944	b. Certified Academic Language Therapist (CALT) Stipend Program	600,000	

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	Education Trust Fund	Other Funds	Total
<p>945 <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i> 946 <i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement</i> 947 <i>amounts will be determined by the availability of funds based on the number of CALT Teachers.</i> 948 <i>(1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is</i> 949 <i>employed full-time in a public K-12 school system or public independent school and is properly</i> 950 <i>certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i> 951 <i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the</i> 952 <i>salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share</i> 953 <i>of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified</i> 954 <i>by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a</i> 955 <i>substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence</i> 956 <i>for more than half a school year will receive a prorated amount based on the number of months</i> 957 <i>worked during the school year. (f) CALTs will receive the salary supplement each year of the</i> 958 <i>valid period of the CALT credentials unless the Alabama Legislature declines to make the annual</i> 959 <i>appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving</i> 960 <i>the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid</i> 961 <i>period will receive a prorated amount based on the number of months worked covered in that</i> 962 <i>valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based</i> 963 <i>on the months served. (j) CALTs must remain employed with a public K-12 Local Board of</i> 964 <i>Education school system or public independent school to continue receiving the salary</i> 965 <i>supplement.</i></p>			
<p>966 (5) <i>Alabama Summer and Afterschool Program</i></p>	<p>2,860,000</p>		
<p>967 <i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool</i> 968 <i>Program (ASAP) grants to local education agencies, municipalities, and not-for-profit</i> 969 <i>organizations for afterschool and summer programs that provide direct services and for entities</i> 970 <i>that provide support to afterschool programs. Grant funds shall be allocated based on an</i> 971 <i>application process developed by the State Superintendent of Education.</i></p>			
<p>972 (6) <i>Arts Education</i></p>	<p>2,000,000</p>		
<p>973 (7) <i>Auxiliary Teacher Grant Program for</i> 974 <i>Underperforming Schools</i></p>	<p>5,439,463</p>		

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	Education Trust Fund	Other Funds	Total
975 976 977 978	<i>This appropriation shall be used for the State Department of Education, to fund grants for auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent of Education.</i>		
979	(8) <i>Children First Trust Fund</i>	3,050,000	
980 981 982 983 984	<i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i>		
985 986	(9) <i>Children's Eye Screening Program and Follow-up Eye Care</i>	2,896,460	
987 988 989 990 991 992	<i>Vendors shall file a report on or before December 31, 2024 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i>		
993	a. <i>Student Eye Screenings</i>	1,448,230	
994 995	<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i>		
996	b. <i>Student Follow-Up Eye care</i>	1,448,230	
997 998 999 1000	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
1001	(10) <i>CLAS-Certified Instructional Leader Program</i>	548,000	
1002 1003	(11) <i>Computer Science for Alabama (CS4AL) Program</i>	6,000,000	
1004 1005	(12) <i>Distance Learning</i>	20,165,768	

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	Education Trust Fund	Other Funds	Total
1006 1007 1008 1009 1010 1011 1012	<i>Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2024-2025 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
1013	(13) English Language Learners Program	17,500,000	
1014 1015 1016 1017 1018 1019 1020 1021 1022 1023	<i>Based on the 2023-24 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
1024	a. Regional EL Specialists	2,000,000	
1025	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1026 1027	(14) High Needs Special Education Grant Program	17,400,000	
1028	(15) Juvenile Probation Officers	750,000	
1029 1030 1031	(16) Local School and School System Academic and Financial Improvement Program (At-Risk)	13,315,633	
1032 1033	a. Legislative School Performance Recognition Program	250,000	
1034 1035	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</i>		
1036	b. Feminine Hygiene Products Grant Program	200,000	
1037	<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>		

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	Education Trust Fund	Other Funds	Total
1038	<i>c. Jones Valley Teaching Farm</i>	500,000	
1039	<i>d. Retired Senior Volunteer Program</i>	175,000	
1040	<i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior</i>		
1041	<i>Volunteer Program shall not be used for salaries. The program shall file a report on October 1,</i>		
1042	<i>2024, with the Department of Education, the Chairs of the Senate Committee on Finance and</i>		
1043	<i>Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the</i>		
1044	<i>Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to</i>		
1045	<i>each local school system for the prior year.</i>		
1046	<i>e. Montgomery pilot program: Career Direct Certification</i>	200,000	
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1048	<i>f. Montgomery pilot program: Conflict Resolution</i>	200,000	
1049			
1050	<i>(17) Military Children Support Plan</i>	800,000	
1051	<i>(18) Online High-Speed Teacher Certification Portal</i>	450,000	
1052			
1053	<i>To support improvements in teacher certification.</i>		
1054	<i>(19) Operations and Maintenance of the Department</i>	31,866,000	
1055			
1056	<i>a. Unmet Needs Grant Program</i>	5,000,000	
1057	<i>To be expended for a grant program to be administered by the State Superintendent of Education</i>		
1058	<i>to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts</i>		
1059	<i>may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the</i>		
1060	<i>local legislative delegation five days prior to the announcement of any grant made to any K-12</i>		
1061	<i>school located in the legislative jurisdiction. The five days prior notice requirement shall be</i>		
1062	<i>waived in the event of a declared emergency. The State Superintendent of Education shall report</i>		
1063	<i>all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the</i>		
1064	<i>House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal</i>		
1065	<i>Officer. Such report shall include amounts awarded and intended use of funds.</i>		
1066	<i>(20) School Safety Security and Climate Program</i>	11,240,000	
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1068	<i>a. Bullying Prevention Project</i>	4,000,000	

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	Education Trust Fund	Other Funds	Total
<i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i>			
<i>b. Mental Health Collaborative</i>	<i>250,000</i>		
<i>c. Regional Safety Training Specialists</i>	<i>800,000</i>		
<i>d. School-Based Mental Health Service Coordinator</i>	<i>4,690,000</i>		

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	Education Trust Fund	Other Funds	Total
1094 1095 1096 1097 1098 1099 1100 1101 1102 1103 1104	<i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</i>		
1105 1106	<i>(21) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers</i>	8,500,000	
1107	<i>(22) Statewide Student Assessment</i>	19,405,117	
1108	<i>To be expended for expenses directly related to student assessments.</i>		
1109	<i>(23) Tenure Personnel Hearings</i>	200,000	
1110 1111	<i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i>		
1112	<i>(24) Turnaround Schools</i>	11,000,000	

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	Education Trust Fund	Other Funds	Total
1113 1114 1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125 1126 1127 1128 1129 1130	<i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i>		
1131 1132	<i>(25) Woolley Institute for Spoken Language Education</i>	810,000	
1133	<i>(26) Office of School Improvement</i>	1,850,000	
1134	<i>(27) Office of Specialized Treatment Centers</i>	26,800,000	
1135 1136 1137 1138	<i>Of the above appropriation, \$26,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i>		
1139	<i>(28) Cameras in the Classroom Grant Program</i>	500,000	
1140	<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975.</i>		
1141	<i>(29) Principal Leadership and Mentoring Act</i>	30,850,000	
1142	<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975.</i>		
1143	<i>(30) Speech Pathologist Stipend Program</i>	500,000	

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	Education Trust Fund	Other Funds	Total
1144 1145 1146	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each Speech Pathologist.</i>		
1147	(b) American Village	2,275,000	2,275,000
1148	(1) Semiquincentennial Commission	75,000	
1149	(2) U.S. History Commission	200,000	
1150 1151 1152	(3) Shall be expended equally between the American Village and Troy University for the civics partnership	1,000,000	
1153	(c) Alabama Science in Motion Program	2,583,796	2,583,796

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	Education Trust Fund	Other Funds	Total
1154 1155 1156 1157 1158 1159 1160 1161 1162 1163 1164 1165 1166 1167 1168 1169 1170 1171 1172 1173 1174 1175 1176 1177	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.		
1178 1179	(d) Disability Determination for Social Security Program		106,317,845 106,317,845
1180	(e) Financial Assistance Program	138,774,189	4,206,627,984 4,345,402,173
1181	(1) Alabama Baseball Coaches Association	125,000	
1182	(2) Alabama Coaches Officials Organization	50,000	
1183	(3) Alabama Football Coaches Association	150,000	
1184 1185	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>		

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	Education Trust Fund	Other Funds	Total
1186 (4) Alabama Scholars Bowl TV Show	100,000		
1187 (5) Alabama Teacher Mentor Program	5,000,000		
<p>1188 <i>In each school where there is at least one or more first-year teachers, a mentor teacher shall</i> 1189 <i>be identified and recommended by the school principal to the Department of Education based on</i> 1190 <i>(1) his or her commitment to collaborative work and (2) he or she having at least five years of</i> 1191 <i>teaching experience. The mentor teacher shall be compensated in an amount of no less than one</i> 1192 <i>thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The</i> 1193 <i>Department shall clearly define roles and responsibilities for the mentor teacher to, at a</i> 1194 <i>minimum, include (1) requiring at least two meetings per month of the mentor teacher and the</i> 1195 <i>first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by</i> 1196 <i>the mentor teacher to his or her principal relating to the progress of each first-year teacher</i> 1197 <i>he or she is mentoring.</i></p>			
1198 (6) Blackbelt Afterschool and Youth Sports 1199 Initiative	500,000		
<p>1200 <i>To enhance quality of life through parks and recreation, youth sports, and afterschool</i> 1201 <i>programs, with a primary geographical focus on the Black Belt Region in Alabama.</i></p>			
1202 (7) Career Tech Initiative	38,667,239		
<p>1203 <i>The above appropriation shall be spent on expanding career tech learning opportunities for</i> 1204 <i>students and to extend leadership and student organized activities throughout the state as</i> 1205 <i>defined by the State Superintendent of Education.</i></p>			
1206 a. Agribusiness Education Program	726,900		
<p>1207 <i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers</i> 1208 <i>of America.</i></p>			
1209 b. Agriscience Teachers	1,000,000		
<p>1210 <i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used</i> 1211 <i>for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made</i> 1212 <i>available through a competitive grant process to pay stipends, salaries, benefits and travel of</i> 1213 <i>agriscience teachers who work on a 220 day or less contract provided their duties and</i> 1214 <i>activities exceed existing contract length. In the event all the agriscience funds are not</i> 1215 <i>applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and</i> 1216 <i>shall be distributed at the discretion of the State Superintendent of Education for additional</i> 1217 <i>career tech initiatives not limited to but including travel and student leadership development</i> 1218 <i>activities in other career tech program disciplines.</i></p>			

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	Education Trust Fund	Other Funds	Total
1219	<i>c. Career Coaches Program</i>	15,723,370	
1220	<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be</i>		
1221	<i>compensated on the state minimum salary schedule for teachers based upon years of experience,</i>		
1222	<i>highest degree earned, and the length of contract in the same manner as classroom teachers.</i>		
1223	<i>d. Imagine Academy</i>	794,372	
1224	<i>e. ProStart Career and Technical Education Program</i>	365,000	
1225	<i>For culinary, restaurant and hospitality training for high school students that is recognized</i>		
1226	<i>as meeting the standards set by the national professional trade association for the industry.</i>		
1227			
1228	<i>(8) Children's Hospital</i>	1,000,000	
1229	<i>a. Poison Control</i>	750,000	
1230	<i>b. Sunshine School</i>	250,000	
1231	<i>(9) Coach Safely Initiative</i>	800,000	
1232	<i>(10) Early Childhood Classroom Assessment</i>	2,750,000	
1233	<i>The above appropriation shall be utilized by the Department of Education for a state-level</i>		
1234	<i>contract established following a request for proposal for a literacy and math assessment that</i>		
1235	<i>teachers may use to obtain real-time assessments of the literacy and math skill levels of</i>		
1236	<i>students enrolled in kindergarten, first, second and third grade. The funding shall be used by</i>		
1237	<i>the Department to request proposals for and to procure and implement a K-3 literacy and math</i>		
1238	<i>assessment system for the preliminary identification of students at risk for literacy and math</i>		
1239	<i>difficulties, including dyslexia. In negotiating the terms of the contract, the Department</i>		
1240	<i>shall include performance measures, which may include student outcomes, as conditions affecting</i>		
1241	<i>the amounts payable under the contract.</i>		
1242	<i>(11) Helping Families Initiative</i>	3,000,000	
1243	<i>(12) Healthy Eating, Active Living (HEAL, Inc.)</i>	825,000	
1244			
1245	<i>(13) High Hopes for Alabama Students</i>	10,980,287	
1246	<i>(14) Hudson Alpha Institute - Science Teacher Training</i>	1,000,000	
1247			
1248	<i>(15) Jobs for Alabama's Graduates (JAG)</i>	6,050,742	
1249	<i>(16) Liberty Learning Foundation</i>	700,000	
1250	<i>(17) McWane Science Center</i>	500,000	

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	Education Trust Fund	Other Funds	Total
1251 1252	<i>The above appropriation shall be expended for student classroom STEM education and teacher training at the McWane Science Center.</i>		
1253 1254	<i>(18) National Board Certification of Teachers</i>	<i>1,500,000</i>	
1255 1256 1257 1258 1259 1260 1261 1262 1263 1264	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
1265 1266	<i>a. Accomplished Teaching, Learning and Schools (ATLAS)</i>	<i>50,000</i>	
1267 1268	<i>b. Candidate Support and Professional Development</i>	<i>50,000</i>	
1269	<i>During the certification process.</i>		
1270 1271	<i>(19) National Board for Professional Teaching Standards</i>	<i>13,712,908</i>	

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	Education Trust Fund	Other Funds	Total
1272 1273 1274 1275 1276 1277 1278 1279 1280 1281 1282 1283 1284 1285 1286 1287 1288 1289 1290 1291 1292 1293 1294 1295 1296 1297 1298 1299 1300 1301 1302 1303 1304 1305	<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2025 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal</i></p>		

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	Education Trust Fund	Other Funds	Total		
1306	year 2025.				
1307	(20) Remote Learning Hub	2,000,000			
1308	<p>The above appropriation shall be used as a dynamic and interactive remote learning model to deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach desired student outcomes in math, science, and technology. Development and implementation of this innovative model shall be led by the STEM Council, working with a coalition of Alabama stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with STEM Council to support this program to reimagine how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</p>				
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1324	(21) Robotics Grant Program	1,000,000			
1325	<p>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2024, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2024.</p>				
1326					
1327					
1328					
1329					
1330	a. Elementary Robotics Grant Program	100,000			
1331	Up to \$100,000 shall be used to provide grants to elementary robotics programs.				
1332	(22) Saban Center	500,000			
1333	<p>The above appropriation shall be expended for student classroom STEM education and teacher training at the Saban Center.</p>				
1334					
1335	(23) Southern Research Institute	1,000,000			
1336	<p>The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</p>				
1337					
1338	(24) Southwest School of Deaf and Blind	198,865			

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	Education Trust Fund	Other Funds	Total
1339 1340	(25) <i>Special Education Certified Behavior Analysts (Autism)</i>	8,500,000	
1341	(26) <i>Special Education Pre-School Program</i>	28,623,062	
1342	(27) <i>Student Botanical Pilot Project</i>	300,000	
1343	(28) <i>Symphony in Education Program</i>	200,000	
1344	(29) <i>Teach for America</i>	822,000	
1345 1346 1347 1348	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		
1349	(30) <i>Teacher In-Service Centers</i>	3,509,080	
1350 1351 1352 1353 1354 1355 1356 1357	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1358	a. <i>Alabama A and M University</i>	320,086	
1359	b. <i>Alabama at Birmingham, University of</i>	346,848	
1360	c. <i>Alabama State University</i>	282,287	
1361	d. <i>Alabama, University of</i>	263,249	
1362	e. <i>Athens State University</i>	274,838	
1363	f. <i>Auburn University</i>	284,217	
1364	g. <i>Jacksonville State University</i>	279,528	
1365	h. <i>Montevallo, University of</i>	291,391	
1366	i. <i>North Alabama, University of</i>	258,283	
1367	j. <i>South Alabama, University of</i>	368,644	
1368	k. <i>Troy University</i>	293,875	
1369	l. <i>West Alabama, University of</i>	245,834	

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	Education Trust Fund	Other Funds	Total
1370 (31) Teacher Professional Development 1371 Training	3,460,006		
1372 The Department shall file a report with the Chairs of the House Ways and Means-Education 1373 Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and 1374 the Legislative Fiscal Officer on the first day of the 2025 Regular Session regarding the 1375 expenditures and usage of the funds appropriated to these programs in fiscal year 2025.			
1376 a. Computer Science Educator Training	300,000		
1377 The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process 1378 for state entities (e.g., non-profits, higher ed) to offer professional development on 1379 curricula that has been approved by the ALSDE for a computer science pathway; curricula should 1380 be open and available across multiple computing platforms (e.g., available within a web 1381 browser). Funding shall be used for professional development and teacher support. The ALSDE 1382 shall provide a report of the initiative to the Chair of the House Ways and Means-Education 1383 Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than 1384 June 15, 2025.			
1385 b. Middle School Computer Programming 1386 Initiative	613,907		
1387 The Department shall allocate funds through a competitive grant process for local education 1388 agencies. Each grant may be used for professional development, training, and curriculum, and 1389 shall not exceed \$25,000. Only one grant is available per system. The Department shall provide 1390 a report of the initiative to the Chair of the House Ways and Means-Education Committee and the 1391 Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2025.			
1392 c. Special Education Professional 1393 Development Program	188,907		
1394 For educators and school board members.			
1395 d. Technology in Motion Program	2,357,192		
1396 To train teachers (K-12) on authentic computer science and other technology program training as 1397 directed by the State Superintendent. High school and middle school teachers from math, 1398 science, and career tech will be trained to offer stand-alone Computer Science courses, and 1399 elementary teachers will be trained to integrate computer science into weekly activities, 1400 following nationally developed curricula that address the Alabama Standards for Computer 1401 Science.			
1402 (32) Teacher Recruitment and Placement	800,000		

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	Education Trust Fund	Other Funds	Total
1403	(33) Vaping Education Program	150,000	
1404	<i>The above appropriation shall be used by the Drug Education Council in coordination with the</i>		
1405	<i>Department of Education to conduct vaping prevention education programs for elementary, middle,</i>		
1406	<i>and high school students.</i>		
1407	(34) Athletic Trainers Secondary School	300,000	
1408	Incentive Program		
1409	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1410	(f) Future Teachers of Alabama	250,000	250,000
1411	The above appropriation shall be expended to provide grants of not more than		
1412	\$1,000 to each senior high school to establish and support Future Teachers of		
1413	Alabama programs by funding stipends for teachers to serve as program		
1414	directors at each school and for program activities. The State Department of		
1415	Education shall notify in writing all school systems, by July 1, 2024, of the		
1416	availability of funding for senior high school Future Teachers of Alabama		
1417	programs. The notification shall include the grant application process and		
1418	clearly defined program expectations.		
1419	(g) Gifted Students Program	11,350,000	11,350,000
1420	(1) Gifted Student Grant Program	1,425,000	
1421	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1422	(h) Kindervision	200,000	200,000
1423	(i) Liability Insurance Program	17,500,000	17,500,000
1424	(j) Reading is Fundamental Program	30,000	30,000
1425	SOURCE OF FUNDS:		
1426	(1) ETF	667,438,549	
1427	(2) ETF-Transfer	2,583,796	
1428	(3) Driver Education and Training		5,145,634
1429	Fund		
1430	(4) Federal and Local Funds		4,368,147,006
1431	(5) Special Education Catastrophic		5,000,000
1432	Fund		

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	Education Trust Fund	Other Funds	Total	
1433	Total Education, State Department of	670,022,345	4,378,292,640	5,048,314,985
1434	The funds appropriated above shall not be used to implement standards, programs or			
1435	student assessments created by the Common Core State Standards Initiative after			
1436	April 1, 2013.			
1437	16. Educational Television Commission:			
1438	(a) Educational Television Program	10,199,798	1,270,766	11,470,564
1439	SOURCE OF FUNDS:			
1440	(1) ETF	10,199,798		
1441	(2) Federal and Local Funds		1,270,766	
1442	Total Educational Television Commission	10,199,798	1,270,766	11,470,564
1443	17. Evaluation of Services, Alabama			
1444	Commission on the:			
1445	(a) Special Services Program	641,638		641,638
1446	SOURCE OF FUNDS:			
1447	(1) ETF	641,638		
1448	Total Evaluation of Services, Alabama	641,638		641,638
1449	Commission on the			
1450	18. Executive Commission on Community			
1451	Services Grants, State:			
1452	(a) Community Services Grants Program	11,504,798		11,504,798
1453	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1454	SOURCE OF FUNDS:			
1455	(1) ETF	11,504,798		
1456	Total Executive Commission on Community	11,504,798		11,504,798
1457	Services Grants, State			
1458	The above appropriation shall be used for grants that promote public education			
1459	purposes.			
1460	19. Family Practice Rural Health Board:			
1461	(a) Family Practice Rural Health	3,614,995		3,614,995
1462	Program			

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	Education Trust Fund	Other Funds	Total
1463 (1) Auburn Rural Health Program	144,155		
1464 (2) Rural Medical Scholars Program - 1465 University of Alabama at Tuscaloosa	962,500		
1466 (3) Tuskegee Area Health Education Center 1467 (TAHEC)	89,815		
1468 Minimum amount.			
1469 (4) UAH Rural Health Program	799,417		
1470 SOURCE OF FUNDS:			
1471 (1) ETF	3,614,995		
1472 Total Family Practice Rural Health 1473 Board	3,614,995		3,614,995
1474 20. Finance, Department of:			
1475 (a) Fiscal Management Program	953,453		953,453
1476 SOURCE OF FUNDS:			
1477 (1) ETF	953,453		
1478 Total Finance, Department of	953,453		953,453
1479 21. Finance-Teacher Unused Sick Leave:			
1480 (a) Employee Benefits Program	2,500,000		2,500,000
1481 SOURCE OF FUNDS:			
1482 (1) ETF	2,500,000		
1483 Total Finance-Teacher Unused Sick Leave	2,500,000		2,500,000
1484 To be distributed by the State Comptroller to the designated beneficiaries or 1485 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1486 22. Fine Arts, Alabama School of:			
1487 (a) Financial Assistance Program	11,574,518	704,000	12,278,518
1488 SOURCE OF FUNDS:			
1489 (1) ETF	11,574,518		
1490 (2) Federal and Local Funds		704,000	
1491 Total Fine Arts, Alabama School of	11,574,518	704,000	12,278,518

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	Education Trust Fund	Other Funds	Total	
1492	23. Fire Fighters Personnel Standards			
1493	and Education Commission,			
1494	Alabama/Fire College:			
1495	(a) Operations and Maintenance	6,777,863	4,618,387	11,396,250
1496	SOURCE OF FUNDS:			
1497	(1) ETF	6,777,863		
1498	(2) Federal and Local Funds		4,618,387	
1499	Total Fire Fighters Personnel Standards	6,777,863	4,618,387	11,396,250
1500	and Education Commission, Alabama/Fire			
1501	College			
1502	24. Geological Survey:			
1503	(a) Discovery and Development of	562,069		562,069
1504	Mineral, Energy and Water			
1505	Resources, Geologic Research and			
1506	Topographic Mapping Program			
1507	SOURCE OF FUNDS:			
1508	(1) ETF	562,069		
1509	Total Geological Survey	562,069		562,069
1510	25. Governor's Office of Volunteer			
1511	Services:			
1512	(a) Executive Direction Program	398,646		398,646
1513	SOURCE OF FUNDS:			
1514	(1) ETF	398,646		
1515	Total Governor's Office of Volunteer	398,646		398,646
1516	Services			
1517	26. Health, Department of Public:			
1518	(a) Alabama Medical Education	385,000		385,000
1519	Consortium			
1520	(1) Rural Alabama Teaching Health Center	385,000		
1521	<i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>			

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	Education Trust Fund	Other Funds	Total
1522 (b) Administrative Services Program	1,180,079		1,180,079
1523 (c) Continuing Education for EMT 1524 Personnel	1,635,782		1,635,782
1525 With the above appropriation, the Department shall offer performance-based 1526 awards to regional EMS agencies for the purpose of providing continuing 1527 education to EMTs and strengthening the EMS infrastructure.			
1528 (d) Office of Emergency Medical 1529 Services	1,000,000		1,000,000
1530 (1) <i>Alabama Trauma Communications Center</i>	1,000,000		
1531 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i> 1532 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i> 1533 <i>report by March 1, 2025, how the money was spent or was planned to be spent, and what</i> 1534 <i>measurable improvements were expected from the spending, and report by January 1, 2026, on the</i> 1535 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i> 1536 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i> 1537 <i>the Senate Committee on Finance and Taxation-Education.</i>			
1538 (e) Public Health Services Program	13,402,367		13,402,367
1539 (1) <i>AIDS Alabama</i>	550,000		
1540 (2) <i>Alabama Health Education Centers</i>	690,000		
1541 (3) <i>Alabama Kidney Foundation</i>	497,463		
1542 (4) <i>Center for Ethics and Social</i> 1543 <i>Responsibility and Impact Alabama</i>	700,000		
1544 (5) <i>Statewide Trauma System</i>	450,000		
1545 a. <i>Statewide Stroke System</i>	200,000		
1546 (6) <i>Alabama Commission on Tick Borne</i> 1547 <i>Illness</i>	75,000		
1548 (f) Primary Care Physician Residency 1549 Program	800,000		800,000
1550 For a physician residency program through the Cahaba Clinic.			
1551 SOURCE OF FUNDS:			
1552 (1) ETF	18,403,228		

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	Education Trust Fund	Other Funds	Total
1553	Total Health, Department of Public	18,403,228	18,403,228
1554	27. Higher Education, Alabama		
1555	Commission on:		
1556	(a) Deferred Maintenance Program	5,000,000	5,000,000
1557	The above appropriation is to be deposited into a separate fund to be		
1558	allocated for a grant program for the Historically Black Colleges and		
1559	Universities in the state. The grants are to be allocated for deferred		
1560	maintenance on existing structures and cannot be utilized for new		
1561	construction. The grant program shall be administered by ACHE, and ACHE shall		
1562	establish rules for the implementation of the grant program, the application		
1563	process for the grants, and the awarding of the grants. The program shall		
1564	require a dollar-for-dollar match to be paid by the institution receiving the		
1565	grant. Grants shall be awarded based on demonstrated needs, and ACHE shall		
1566	develop and implement a scoring process to evaluate each grant application and		
1567	to certify compliance with grant award following project completion. ACHE		
1568	shall submit an annual report to the Governor, the Chairs of the Senate		
1569	Finance and Taxation-Education Committee, House Ways and Means-Education		
1570	Committee, the Finance Director and the Legislative Fiscal Officer within 30		
1571	days after September 30, 2025. The report shall include the recipient, amount,		
1572	and approved use of each grant issued. Notwithstanding any other provision of		
1573	law to the contrary, any of the above funds which remain unexpended on		
1574	September 30, 2025, shall not revert, but shall be reappropriated in the		
1575	fiscal year beginning October 1, 2025, to be expended for the grant program.		
1576	(b) Planning and Coordination	5,646,209	436,239
1577	Services Program		6,082,448
1578	(1) FAFSA Completion Assistance	500,000	
1579	(2) Industry Credential Directory	100,000	
1580	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential</i>		
1581	<i>registry for college and university credentials. The credential registry shall include all</i>		
1582	<i>degree and non-degree credentials offered at public colleges and universities. Data from the</i>		
1583	<i>college and university credential registry shall be shared via a data sharing agreement to the</i>		
1584	<i>public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>		

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	Education Trust Fund	Other Funds	Total
1585 (3) Operations and Maintenance	3,996,209		
1586 (4) Retain Alabama	1,050,000		
1587 The Retain Alabama project will provide digital marketing strategies targeting soon-to-be			
1588 college graduates, promotional materials about Alabama and career opportunities, and other			
1589 strategies to retain Alabama College graduates initiated by the Executive Director in			
1590 collaboration and coordination with Innovate Alabama. The Retention Initiative would help			
1591 retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and			
1592 entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering			
1593 with Alabama colleges and universities to promote these career opportunities to Alabama college			
1594 students throughout the State; and (3) Creating opportunities for Alabama college students to			
1595 learn more about communities throughout Alabama, while also engaging with other students to			
1596 create a cohort environment.			
1597 a. Alabama Higher Education Partnership	250,000		
1598 Student Retention Council Program			
1599 b. Focused Talent Retention Initiative	400,000		
1600 Project			
1601 Administered by EDPA			
1602 c. Retain Alabama Project	400,000		
1603 Administered by ACHE			
1604 (c) Student Financial Aid Program	29,937,299		29,937,299
1605 (1) Alabama National Guard Educational	8,831,114		
1606 Assistance Scholarships			
1607 To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20			
1608 through 31-10-24, Code of Alabama 1975.			
1609 (2) Alabama Student Assistance Program	9,500,000		
1610 (3) Birmingham Promise Scholarship Program	892,500		
1611 (4) Educational Grants Program (Alabama	9,500,000		
1612 Student Grant Program)			

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	Education Trust Fund	Other Funds	Total
1613 1614 1615 1616 1617 1618	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1619 1620	(5) <i>Math and Science Teacher Education Program</i>	746,750	
1621 1622 1623 1624	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2025, including updates on all aspects of the program.</i>		
1625 1626	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935	
1627 1628	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1629 1630 1631 1632	(d) <i>Support of Other Educational Activities Program</i>	7,600,063	7,600,063
1633 1634 1635 1636 1637	(1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	799,589	
1638 1639 1640 1641	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1642 1643 1644	(2) <i>EPSCoR (Research) Program</i>	1,260,184	
	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
	(3) <i>Network of Alabama Academic Libraries</i>	384,076	
	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.</i>		

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	Education Trust Fund	Other Funds	Total
1645 1646	(4) <i>Southern Regional Education Board (SREB)</i>	656,214	
1647	(5) <i>STEM Major Teacher Recruitment</i>	4,500,000	
1648 1649	(e) <i>Support of State Universities Program</i>	6,491,283	6,491,283
1650 1651	(1) <i>Alabama Agricultural Land Grant Alliance</i>	6,491,283	
1652 1653	a. <i>McIntire-Stennis Forestry Research Initiative Matching Program</i>	539,524	
1654	b. <i>State Matching Funds</i>	5,006,831	
1655 1656	<i>To be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000.</i>		
1657 1658	c. <i>Tuskegee University - USDA Matching Funds</i>	944,928	
1659	(f) <i>Support of Other State Programs</i>	15,018,120	15,018,120
1660 1661	(1) <i>AKEEP Education and Teacher Recruitment Partnership</i>	200,000	
1662 1663	(2) <i>Adaptive and Disability Sports Education</i>	60,000	
1664	(3) <i>Alabama Civil Air Patrol</i>	100,000	
1665 1666	(4) <i>Alabama Forestry Commission Education Program</i>	200,000	
1667 1668	(5) <i>Alabama Forestry Foundation Black Belt Initiative</i>	532,000	
1669 1670	(6) <i>Alabama Recruit and Retain Minority Teachers</i>	700,000	
1671 1672	<i>This appropriation shall be distributed equally between Alabama A&M University and Athens State University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1673	(7) <i>Alabama Trails Foundation</i>	340,000	
1674	(8) <i>Black Belt Adventures</i>	475,000	
1675	(9) <i>Black Belt Treasures</i>	350,000	

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	Education Trust Fund	Other Funds	Total
1676 (10) Motorsports Hall of Fame	200,000		
1677 (11) National Computer Forensics Institute	550,000		
1678 (12) Resource Conservation and Development 1679 Programs (RC and D)	6,087,744		
1680 (13) Soil and Water Conservation Committee 1681 Program	2,923,376		
1682 (14) State of Alabama Humanities Foundation	300,000		
1683 (15) Alabama HBCU Consortium	650,000		
1684 To be used to enhance the institutional sustainability of the Alabama HBCUs. The entity shall 1685 report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, 1686 the House Ways and Means-Education Committee, the Finance Director, Legislative Fiscal Officer, 1687 and Innovate Alabama regarding the expenditure of Consortium funds.			
1688 (16) USS Alabama Battleship	1,350,000		
1689 SOURCE OF FUNDS:			
1690 (1) ETF	63,946,224		
1691 (2) ETF-Transfer	5,746,750		
1692 (3) Federal and Local Funds		436,239	
1693 Total Higher Education, Alabama	69,692,974	436,239	70,129,213
1694 Commission on			
1695 In addition to the above appropriations, any scholarship funds transferred from the 1696 State Department of Education for the Alabama Teacher Recruitment Incentive Program 1697 (ATRIP) shall not revert.			
1698 28. Historical Commission, Alabama :			
1699 (a) Historical Resources Management 1700 Program	5,236,751		5,236,751
1701 (1) Operating Grant Program	3,300,000		

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	Education Trust Fund	Other Funds	Total
1702 1703 1704 1705 1706 1707 1708 1709 1710 1711 1712 1713 1714 1715 1716	<i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (ii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i>		
1717	<i>a. Grants to Historical Sites</i>	500,000	
1718 1719	<i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>		
1720	SOURCE OF FUNDS:		
1721	(1) ETF-Transfer	5,236,751	
1722	Total Historical Commission, Alabama	5,236,751	5,236,751
1723	29. Human Resources, Department of:		
1724 1725	(a) Fostering Hope Scholarship Program	1,205,608	1,205,608

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	Education Trust Fund	Other Funds	Total
1726 1727 1728 1729 1730 1731 1732 1733 1734	To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the total number of scholarships awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
1735 1736 1737 1738	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	74,058,142	74,058,142
1739 1740 1741 1742 1743 1744 1745 1746 1747	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.		
1748	(1) <i>Black Belt Eye Care Consortium</i>	375,000	
1749 1750	(2) <i>Educating Children at Residential Hospitals</i>	1,000,000	
1751 1752	(3) <i>Greater Alabama Child Development Program</i>	926,114	
1753	<i>For rural daycare</i>		
1754 1755	(4) <i>Wiregrass Rehabilitation Center</i> <i>For daycare</i>	570,932	

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	Education Trust Fund	Other Funds	Total
1756 (c) Human Services Program - Jobs	13,790,281		13,790,281
1757 Opportunities and Basic Skills			
1758 Training (JOBS) Program and			
1759 Family and Children Services			
1760 Program			
1761 (1) Child Advocacy Centers	1,300,000		
1762 SOURCE OF FUNDS:			
1763 (1) ETF-Transfer	89,054,031		
1764 Total Human Resources, Department of	89,054,031		89,054,031
1765 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1766 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1767 which are in excess of the amount needed to fund the food stamp program shall be			
1768 retained by the Department and expended for direct services to children, including			
1769 the TANF program.			
1770 30. Law Enforcement Agency, State:			
1771 (a) Law Enforcement Program	949,592		949,592
1772 (1) School Safety	572,446		
1773 SOURCE OF FUNDS:			
1774 (1) ETF-Transfer	949,592		
1775 Total Law Enforcement Agency, State	949,592		949,592
1776 31. Library Service, Alabama Public:			
1777 (a) Public Library Service Program	15,326,788	3,117,869	18,444,657
1778 (1) Alabama Supreme Court Library	550,000		
1779 (2) Homework Alabama	395,000		
1780 (3) Public Libraries	6,600,000		
1781 To be distributed to public libraries within the State.			
1782 (4) Virtual Library Project	3,611,637		
1783 SOURCE OF FUNDS:			
1784 (1) ETF	15,326,788		
1785 (2) Federal and Local Funds		3,117,869	

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	Education Trust Fund	Other Funds	Total	
1786	Total Library Service, Alabama Public	15,326,788	3,117,869	18,444,657
1787	32. Lieutenant Governor, Office of the:			
1788	(a) Lieutenant Governor's Commission	128,321		128,321
1789	on 21st Century Workforce			
1790	SOURCE OF FUNDS:			
1791	(1) ETF	128,321		
1792	Total Lieutenant Governor, Office of	128,321		128,321
1793	the			
1794	33. Marine Environmental Sciences			
1795	Consortium/Dauphin Island Sea Lab:			
1796	(a) Support of Other Educational	6,250,000	25,618,233	31,868,233
1797	Activities Program			
1798	(1) <i>Mississippi-Alabama Sea Grant</i>	<i>125,000</i>		
1799	<i>Consortium</i>			
1800	(2) <i>Mobile Bay National Estuary Program</i>	<i>125,000</i>		
1801	SOURCE OF FUNDS:			
1802	(1) ETF	6,250,000		
1803	(2) Federal and Local Funds		25,618,233	
1804	Total Marine Environmental Sciences	6,250,000	25,618,233	31,868,233
1805	Consortium/Dauphin Island Sea Lab			
1806	34. Mathematics and Science, Alabama			
1807	School of:			
1808	(a) Financial Assistance Program	11,520,100	1,400,000	12,920,100
1809	SOURCE OF FUNDS:			
1810	(1) ETF	11,520,100		
1811	(2) Federal and Local Funds		1,400,000	
1812	Total Mathematics and Science, Alabama	11,520,100	1,400,000	12,920,100
1813	School of			
1814	35. Medical Scholarship Awards, Board			
1815	of:			

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	Education Trust Fund	Other Funds	Total
1816 (a) Support of Other Educational 1817 Activities Program	2,440,014	400,000	2,840,014
1818 1819 1820 1821 1822 1823 1824 1825 1826 1827 1828 1829 1830 1831 1832 1833 1834 1835 1836 1837 1838 1839 1840 1841 1842 1843 1844 1845 1846 1847	The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2023-2024 fiscal year.		

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	Education Trust Fund	Other Funds	Total
1848 1849	(1) Alabama Physician Assistants Service Program (Loan Repayment)	500,000	
1850 1851 1852 1853 1854	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
1855	SOURCE OF FUNDS:		
1856	(1) ETF	2,440,014	
1857	(2) Federal and Local Funds		400,000
1858 1859	Total Medical Scholarship Awards, Board of	2,440,014	400,000
1860	36. Mental Health, Department of:		
1861 1862 1863	(a) Institutional Treatment and Care of Intellectually Disabled Program	52,516,626	52,516,626
1864	(1) ARC-type Community-based Programs	4,282,409	
1865 1866 1867	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in FY 2025 shall receive a minimum of \$50,000.</i>		
1868	(2) Camp ASCCA	465,000	
1869	(3) Developmental Disability Nurse Delegation Program	800,000	
1870	(4) Eagles' Wings Program	550,000	
1871	(5) Rainbow Omega	550,000	
1872	(6) Residential Habilitation	960,000	
1873	(7) Community Provider Rate Increases	3,000,000	
1874	(8) ARC of Southwest Alabama	34,907	
1875 1876 1877	<i>This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the formula for ARC-type community-based programs.</i>		

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	Education Trust Fund	Other Funds	Total
1878 (b) Institutional Treatment and Care 1879 of Mental Illness Program	15,387,880		15,387,880
1880 (1) School-Based Mental Health Services 1881 Collaboration	4,500,000		
1882 (2) Community Provider Rate Increases	3,000,000		
1883 (3) For services to Medicaid-eligible 1884 Children and Youth with Severe 1885 Emotional Disturbance or Autism 1886 Spectrum Disorder	4,750,000		
1887 1888 <i>To be used for services to Medicaid-eligible children and youth with severe emotional 1889 disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined 1890 with funding provided in the State General Fund appropriations act so that a total of at least 1891 \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.</i>			
1892 (c) Special Services Program	6,824,436		6,824,436
1893 (1) Alabama Interagency Autism Coordinating 1894 Council	438,900		
1895 a. Regional Centers	225,000		
1896 (d) Substance Abuse Program	2,392,794		2,392,794
1897 (1) Community Provider Rate Increases	500,000		
1898 SOURCE OF FUNDS:			
1899 (1) ETF-Transfer	77,121,736		
1900 Total Mental Health, Department of	77,121,736		77,121,736
1901 Of the above appropriation to the Department of Mental Health a portion shall be 1902 used to develop and implement best practices and strategies, in conjunction with the 1903 State Department of Education, designed to address the mental health needs, 1904 including attention-deficit/hyperactivity disorder and other anger disorders, of 1905 children and adolescents in public schools.			
1906 37. Music Hall of Fame:			
1907 (a) Fine Arts Program	204,381	360,018	564,399
1908 SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
1909 (1) ETF	204,381		
1910 (2) Music Hall of Fame Fund, 1911 Estimated		360,018	
1912 Total Music Hall of Fame	204,381	360,018	564,399
1913 38. Nursing, Alabama Board of:			
1914 (a) Professional and Occupational 1915 Licensing and Regulation Program	766,027	10,785,098	11,551,125
1916 The above appropriation shall be expended pursuant to the provisions of 1917 Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
1918 (1) <i>Advanced Degrees Scholarships</i>	150,000		
1919 <i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i> 1920 <i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i> 1921 <i>34-21-63, Code of Alabama 1975.</i>			
1922 (2) <i>Loan Repayment Program</i>	450,000		
1923 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i> 1924 <i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i> 1925 <i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i> 1926 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i> 1927 <i>October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term</i> 1928 <i>of the 2023-2024 academic year and the institution attended by the scholarship and loan</i> 1929 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i> 1930 <i>the number of years the recipient has received a scholarship or loan.</i>			
1931 (3) <i>Nursing Educator Loan Program</i>	150,000		
1932 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i> 1933 <i>provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file</i> 1934 <i>a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i> 1935 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i> 1936 <i>October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term</i> 1937 <i>of the 2023-2024 academic year and the institution attended by the scholarship and loan</i> 1938 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i> 1939 <i>the number of years the recipient has received a scholarship or loan.</i>			
1940 SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
1941	(1) ETF	766,027	
1942	(2) Alabama Board of Nursing Trust		10,785,098
1943	Fund		
1944	Total Nursing, Alabama Board of	766,027	10,785,098
1945	39. Optometric Scholarship Awards,		
1946	Board of:		
1947	(a) Support of Other Educational	200,000	200,000
1948	Activities Program		
1949	To be expended under the provisions of Sections 34-22-60 through 34-22-65,		
1950	Code of Alabama 1975.		
1951	SOURCE OF FUNDS:		
1952	(1) ETF	200,000	
1953	Total Optometric Scholarship Awards,	200,000	200,000
1954	Board of		
1955	40. Peace Officers' Standards and		
1956	Training Commission, Alabama:		
1957	(a) Professional and Occupational	261,089	1,945,929
1958	Licensing and Regulation Program		2,207,018
1959	(b) Certified Law Enforcement Academy	1,862,000	300,000
1960	Program		2,162,000
1961	(1) <i>Regional Training Academies</i>	1,862,000	
1962	<i>To be allocated to the five regional training academies, consistent with the provisions of</i>		
1963	<i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
1964	SOURCE OF FUNDS:		
1965	(1) ETF	2,123,089	
1966	(2) Alabama Peace Officers' Standards		2,245,929
1967	and Training Fund - as provided		
1968	in Sections 36-21-40 through		
1969	36-21-51, Code of Alabama 1975		

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	Education Trust Fund	Other Funds	Total
2001	(8) <i>Rehabilitation Services</i>	18,017,388	
2002	a. <i>Teaching Children With Disabilities</i>	88,213	
2003	(9) <i>Respite Related Services and Training</i>	315,000	
2004	(10) <i>Exceptional Foundation</i>	150,000	
2005	(11) <i>Rehabilitation Projects</i>	1,560,631	
2006	SOURCE OF FUNDS:		
2007	(1) ETF	54,447,104	
2008	(2) ETF-Transfer	1,000,000	
2009	(3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000
2010			
2011	(4) Federal and Local Funds		192,170,658
2012	Total Rehabilitation Services, Department of	55,447,104	193,170,658
2013			248,617,762
2014	The above appropriation to the Department of Rehabilitation Services -		
2015	Rehabilitation Projects may be used to contract with providers of cerebral palsy		
2016	services.		
2017	43. Revenue, Department of:		
2018	(a) Education Savings Account Program		50,000,000
2019	SOURCE OF FUNDS:		
2020	(1) CHOOSE Act Fund, Estimated		50,000,000
2021	As established by House Bill X/Senate Bill X of the 2024 Regular Session of		
2022	the Legislature.		
2023	Total Revenue, Department of		50,000,000
2024	44. Sickle Cell Oversight and Regulatory Commission, Alabama :		
2025			
2026	(a) Support of Other Educational Activities Program	1,681,613	1,681,613
2027			
2028	(1) <i>Commission Travel and Other Expenses</i>	60,973	
2029	(2) <i>University and Community-based Sickle Cell Programs</i>	1,620,640	
2030			

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	Education Trust Fund	Other Funds	Total
2031	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF</i>		
2032	<i>budget in FY 2000. These funds shall be distributed proportionately to the distribution made in</i>		
2033	<i>FY 2003.</i>		
2034	SOURCE OF FUNDS:		
2035	(1) ETF	1,681,613	
2036	Total Sickle Cell Oversight and	1,681,613	1,681,613
2037	Regulatory Commission, Alabama		
2038	45. Space Science Exhibit Commission,		
2039	Alabama :		
2040	(a) Special Services Program	2,850,000	47,152,895
2041	SOURCE OF FUNDS:		
2042	(1) ETF	2,850,000	
2043	(2) Federal and Local Funds		47,152,895
2044	Total Space Science Exhibit Commission,	2,850,000	47,152,895
2045	Alabama		50,002,895
2046	46. Supercomputer Authority, Alabama :		
2047	(a) Information Technology Services	22,908,780	4,500,000
2048	Program		27,408,780
2049	The above appropriation is to be expended in accordance with Sections		
2050	41-10-390 through 41-10-406, Code of Alabama 1975.		
2051	SOURCE OF FUNDS:		
2052	(1) ETF-Transfer	22,908,780	
2053	(2) Supercomputer Revolving Fund,		4,500,000
2054	Estimated		
2055	Total Supercomputer Authority, Alabama	22,908,780	4,500,000
2056	47. Veterans' Affairs, Department of:		
2057	(a) Administration of Veteran's	2,815,227	2,815,227
2058	Affairs Program		
2059	(b) Student Financial Aid Program,	45,000,000	45,000,000
2060	Estimated		

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	Education Trust Fund	Other Funds	Total
2061 2062 2063 2064	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2065	SOURCE OF FUNDS:		
2066	(1) ETF	47,815,227	
2067	Total Veterans' Affairs, Department of	47,815,227	47,815,227
2068	48. Youth Services, Department of:		
2069 2070	(a) Financial Assistance Program (School District)	8,403,949	8,403,949
2071 2072 2073 2074 2075	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.		
2076	(b) Youth Services Program	50,700,102	50,700,102
2077 2078 2079	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732
2080	SOURCE OF FUNDS:		
2081	(1) ETF-Transfer	62,669,783	
2082	Total Youth Services, Department of	62,669,783	62,669,783
2083	C. Colleges and Universities:		
2084 2085	1. Alabama Agricultural and Mechanical University, Board of Trustees:		
2086 2087	(a) Operations and Maintenance and Program Support	51,381,500	105,090,689
2088 2089	(1) <i>Artificial Intelligence, Cybersecurity and STEM Enhancements</i>	<i>125,000</i>	

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	Education Trust Fund	Other Funds	Total
2090 2091	(2) State Black Archives Research Center and Museum	125,000	
2092 2093 2094	(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs	4,084,765	4,084,765
2095	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2096 2097	(c) Agricultural Research Station Fixed Costs	432,285	432,285
2098	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2099	(d) Auxiliary Enterprises	31,432,542	31,432,542
2100	(e) Restricted Funds	59,563,903	59,563,903
2101 2102	(f) Agricultural Research and Extension-State Match	1,305,883	1,305,883
2103 2104	(g) The Virginia Caples Learning Living Institute	100,000	100,000
2105	SOURCE OF FUNDS:		
2106	(1) ETF	57,304,433	
2107	(2) Federal and Other Funds	196,087,134	
2108 2109 2110	Total Alabama Agricultural and Mechanical University, Board of Trustees	57,304,433	196,087,134
2111 2112 2113	2. Alabama A and M University, Board of Trustees-Miles College Consortium:		
2114 2115	(a) Alabama A and M University-Miles College Consortium	493,486	493,486
2116	SOURCE OF FUNDS:		
2117	(1) ETF	493,486	
2118 2119	Total Alabama A and M University, Board of Trustees-Miles College Consortium	493,486	493,486

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	Education Trust Fund	Other Funds	Total
2120	3. Alabama State University, Board of Trustees:		
2121			
2122	(a) Operations and Maintenance and Program Support	62,783,930	68,611,210
2123			131,395,140
2124	(1) Title VI Program Enhancement	1,657,477	
2125	(2) Physical Therapy Program	1,630,747	
2126	(3) Occupational Therapy Program	520,980	
2127	(4) Health Information Management Program	479,323	
2128	(5) EdD in Educational Leadership, Policy and Law Program	2,392,969	
2129			
2130	(6) Dormitory Renovations	500,000	
2131	(7) Desegregation Planning	184,906	
2132	<i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>		
2133	(8) Alabama Department of Forensic Sciences	100,000	
2134	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences - Forensic Services Trust Fund for the building occupied by the department at the Alabama State University campus.</i>		
2135			
2136			
2137	(b) Auxiliary Enterprises		10,084,513
2138	(c) Restricted Funds		10,084,513
2139		24,895,358	24,895,358
2140	SOURCE OF FUNDS:		
2141	(1) ETF	62,783,930	
2142	(2) Federal and Other Funds		103,591,081
2143	Total Alabama State University, Board of Trustees	62,783,930	103,591,081
2144	4. Alabama, The University of, Board of Trustees:		
2145			
2146	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	248,302,456	908,337,544
2147			1,156,640,000
2148			
2149			

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	Education Trust Fund	Other Funds	Total
2150 2151	(1) Alabama Small Business Development Centers	961,600	
2152	(2) Alabama Transportation Institute	5,000,000	
2153	(3) Institute for Automotive Engineering	1,000,000	
2154	(4) Rural Health Care Program	600,000	
2155	(5) State of Alabama Water Resource Center	1,360,000	
2156 2157 2158 2159	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	393,173,000	4,218,352,555
2160	(1) Alabama Drug Discovery Alliance	1,400,000	
2161	<i>In collaboration with the Southern Research Institute.</i>		
2162 2163	(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	
2164 2165	(3) Center for Clinical and Transitional Science	500,000	
2166	(4) Genome Alabama	2,000,000	
2167	<i>In collaboration with the Hudson Alpha Institute.</i>		
2168 2169	(5) High School and Middle School Athletic Training Programs	356,765	
2170	(6) Minority Dental Program	201,473	
2171	(7) Rural Hospitals Resource Center	1,250,000	
2172	(8) School of Optometry	250,000	
2173 2174	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000	
2175 2176	(10) University of Alabama at Birmingham Cancer Center	5,052,527	
2177 2178 2179 2180	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	72,681,686	145,854,371
			218,536,057

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	Education Trust Fund	Other Funds	Total
2181 (1) Alabama Office of the State	850,000		
2182 Climatologist			
2183 (2) Redstone Research Retention Program	2,700,000		
2184 (d) Special Mental Health and	4,236,628		4,236,628
2185 Chauncey Sparks Center for			
2186 Developmental and Learning			
2187 Disorders, University of Alabama			
2188 at Birmingham			
2189 (e) Auxiliary Enterprises		325,543,336	325,543,336
2190 (f) Restricted Funds		1,103,695,478	1,103,695,478
2191 SOURCE OF FUNDS:			
2192 (1) ETF	718,393,770		
2193 (2) Federal and Other Funds		6,701,783,284	
2194 Total Alabama, The University of, Board	718,393,770	6,701,783,284	7,420,177,054
2195 of Trustees			
2196 5. Athens State University, Board of			
2197 Trustees:			
2198 (a) Operations and Maintenance and	21,741,509	22,735,259	44,476,768
2199 Program Support			
2200 (1) Arts Center	256,455		
2201 (2) Center for Excellence in Education	325,000		
2202 Diversity			
2203 (3) Collaboration Program with the Alabama	275,000		
2204 Community College System			
2205 (b) Auxiliary Enterprises		475,000	475,000
2206 (c) Restricted Funds		22,975,868	22,975,868
2207 SOURCE OF FUNDS:			
2208 (1) ETF	21,741,509		
2209 (2) Federal and Other Funds		46,186,127	

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	Education Trust Fund	Other Funds	Total	
2210 2211	Total Athens State University, Board of Trustees	21,741,509	46,186,127	67,927,636
2212 2213	6. Auburn University, Board of Trustees:			
2214 2215 2216	(a) Operations and Maintenance and Program Support, Auburn University	267,629,307	848,438,805	1,116,068,112
2217	(1) <i>CLT Outreach and Research</i>	940,125		
2218 2219	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>			
2220 2221	a. College of Architecture, Design and Construction	250,000		
2222	<i>For CLT equipment purchases.</i>			
2223 2224	(2) <i>National Livestock Competition Coordinator</i>	250,000		
2225 2226	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>			
2227	(3) <i>Poultry Science Department</i>	250,000		
2228 2229	(4) <i>Irrigation Research and Outreach Initiative</i>	500,000		
2230 2231 2232	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	42,970,803	5,692,110	48,662,913
2233 2234 2235	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	45,243,995	2,029,902	47,273,897
2236 2237	(1) <i>4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>	125,000		
2238 2239 2240	(d) Operations and Maintenance and Program Support, Auburn University at Montgomery	33,112,856	59,107,600	92,220,456

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	Education Trust Fund	Other Funds	Total
2241	(1) Senior Resource Center	114,915	
2242	(e) Restricted Funds	264,298,732	264,298,732
2243	(f) Auxiliary Enterprises	222,239,178	222,239,178
2244	SOURCE OF FUNDS:		
2245	(1) ETF	388,956,961	
2246	(2) Federal and Other Funds	1,401,806,327	
2247	Total Auburn University, Board of Trustees	388,956,961	1,401,806,327
2248			1,790,763,288
2249	7. Jacksonville State University, Board of Trustees:		
2250			
2251	(a) Operations and Maintenance and Program Support	57,283,222	172,969,732
2252			
2253	(1) Center for Applied Forensics	500,000	
2254	(2) Center for Law Enforcement Best Practices	475,000	
2255			
2256	(3) Center for Manufacturing Support	700,000	
2257	(4) Economic Development Initiative for the Alabama Scenic River Trail	250,000	
2258			
2259	(5) Little River Canyon Field School	450,000	
2260	<i>Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2024, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.</i>		
2261			
2262			
2263			
2264	(6) Correctional Professional Training	150,000	
2265	(b) Auxiliary Enterprises	24,139,080	24,139,080
2266	(c) Restricted Funds	78,520,306	78,520,306
2267	SOURCE OF FUNDS:		
2268	(1) ETF	57,283,222	
2269	(2) Federal and Other Funds	218,345,896	

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	Education Trust Fund	Other Funds	Total	
2270 2271	Total Jacksonville State University, Board of Trustees	57,283,222	218,345,896	275,629,118
2272 2273	8. Montevallo, University of, Board of Trustees:			
2274 2275	(a) Operations and Maintenance and Program Support	30,680,750	43,750,000	74,430,750
2276	(1) <i>Allied Health</i>	1,250,000		
2277 2278	(2) <i>Purchase Books and Materials for Disadvantaged Students</i>	50,000		
2279	(3) <i>Rural Teacher Recruitment</i>	350,000		
2280	(b) Auxiliary Enterprises		12,250,000	12,250,000
2281	(c) Restricted Funds		12,793,341	12,793,341
2282	SOURCE OF FUNDS:			
2283	(1) ETF	30,680,750		
2284	(2) Federal and Other Funds		68,793,341	
2285 2286	Total Montevallo, University of, Board of Trustees	30,680,750	68,793,341	99,474,091
2287 2288	9. North Alabama, University of, Board of Trustees:			
2289 2290	(a) Operations and Maintenance and Program Support	53,189,628	102,141,717	155,331,345
2291	(1) <i>Workforce Development Initiatives</i>	2,250,000		
2292	(b) Auxiliary Enterprises		24,015,571	24,015,571
2293	(c) Restricted Funds		6,000,000	6,000,000
2294	SOURCE OF FUNDS:			
2295	(1) ETF	53,189,628		
2296	(2) Federal and Other Funds		132,157,288	
2297 2298	Total North Alabama, University of, Board of Trustees	53,189,628	132,157,288	185,346,916

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	Education Trust Fund	Other Funds	Total
2299	10. South Alabama, University of, Board		
2300	of Trustees:		
2301	(a) Operations and Maintenance and	161,458,465	1,146,029,165
2302	Program Support		1,307,487,630
2303	(1) <i>ALS Center for Excellence</i>	750,000	
2304	(2) <i>Rural Hospitals Resource Center</i>	1,250,000	
2305	(b) Auxiliary Enterprises	24,401,976	24,401,976
2306	(c) Restricted Funds	174,825,800	174,825,800
2307	SOURCE OF FUNDS:		
2308	(1) ETF	161,458,465	
2309	(2) Federal and Other Funds		1,345,256,941
2310	Total South Alabama, University of,	161,458,465	1,345,256,941
2311	Board of Trustees		1,506,715,406
2312	11. Troy University, Board of Trustees:		
2313	(a) Operations and Maintenance and	81,246,926	149,072,642
2314	Program Support		230,319,568
2315	(1) <i>Dothan Pre-K Teacher Training Center</i>	450,000	
2316	(2) <i>Sign Language Interpretive Center</i>	450,000	
2317	(3) <i>Center for Civics Education and</i>	1,000,000	
2318	<i>Leadership</i>		
2319	(b) Auxiliary Enterprises	19,737,811	19,737,811
2320	(c) Restricted Funds	41,773,247	41,773,247
2321	SOURCE OF FUNDS:		
2322	(1) ETF	81,246,926	
2323	(2) Federal and Other Funds		210,583,700
2324	Total Troy University, Board of	81,246,926	210,583,700
2325	Trustees		291,830,626
2326	12. West Alabama, University of, Board		
2327	of Trustees:		

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	Education Trust Fund	Other Funds	Total	
2328	(a) Operations and Maintenance and	30,515,149	47,930,250	78,445,399
2329	Program Support			
2330	(1) <i>Black Belt STEM</i>	550,000		
2331	(2) <i>Blackbelt Teaching Initiative</i>	690,000		
2332	(3) <i>National Young Farmers</i>	50,000		
2333	(4) <i>Rural Workforce Development</i>	400,000		
2334	(5) <i>Women's Hall of Fame</i>	10,000		
2335	(b) Auxiliary Enterprises		6,404,090	6,404,090
2336	(c) Restricted Funds		753,034	753,034
2337	SOURCE OF FUNDS:			
2338	(1) ETF	30,515,149		
2339	(2) Federal and Other Funds		55,087,374	
2340	Total West Alabama, University of,	30,515,149	55,087,374	85,602,523
2341	Board of Trustees			
2342	13. West Alabama, University of, Board			
2343	of Trustees-Stillman College:			
2344	(a) University of West	100,000		100,000
2345	Alabama-Stillman College			
2346	SOURCE OF FUNDS:			
2347	(1) ETF	100,000		
2348	Total West Alabama, University of,	100,000		100,000
2349	Board of Trustees-Stillman College			
2350	D. Alabama Innovation Fund:			
2351	1. Alabama Innovation Fund:			
2352	(a) Alabama Innovation Fund	33,420,133		33,420,133

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	Education Trust Fund	Other Funds	Total
2353 2354 2355 2356 2357 2358 2359	The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed.		
2360	(1) Innovate Alabama	25,000,000	
2361	(2) Neurological Research Project	1,000,000	
2362 2363	(3) Hudson Alpha Institute for Biotechnology	1,000,000	
2364 2365 2366	(4) Small Business Innovation Research and Small Business Technology Matching Grants	5,000,000	
2367	Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.		
2368	(5) Southern Research Institute	1,000,000	
2369	SOURCE OF FUNDS:		
2370	(1) ETF	33,420,133	
2371	Total Alabama Innovation Fund	33,420,133	33,420,133
2372	E. Other:		
2373 2374	1. Deaf and Blind, Alabama Institute for, Board of Trustees:		
2375	(a) Adult Programs	16,980,631	8,506,725
2376	(1) Birmingham Regional Office	10,000	
2377	(b) Children and Youth Programs	47,205,902	13,338,685
2378	(c) Industries for the Blind	12,080,260	27,294,000
2379	SOURCE OF FUNDS:		
2380	(1) ETF	76,266,793	
2381	(2) Federal and Local Funds		49,139,410

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	Education Trust Fund	Other Funds	Total
Total Deaf and Blind, Alabama Institute for, Board of Trustees	76,266,793	49,139,410	125,406,203

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2386 Section 4. (a) In addition to the appropriations
2387 herein made, all gifts, grants, contributions, insurance
2388 proceeds or entitlements, in excess of the amount carried in
2389 this act, including grants by the Congress of the United
2390 States, municipalities or counties, to any department,
2391 division, board, bureau, commission, agency, institution,
2392 office or officer of the State of Alabama are hereby
2393 appropriated and, in the event the same are recurring, are
2394 reappropriated to such department, division, board, bureau,
2395 commission, agency, institution, office, or officer to be used
2396 only for the purpose or purposes for which the grant or
2397 contribution was or shall be made. Further, all state, county,
2398 municipal, and educational entities are authorized to disburse
2399 such sums as deemed necessary by mutual agreement between said
2400 entities and the State of Alabama, Department of Examiners of
2401 Public Accounts to partially defray the cost of auditing
2402 services performed by said agency. All such sums are hereby
2403 appropriated and reappropriated if necessary to the Department
2404 of Examiners of Public Accounts for audit services, to be
2405 expended through the fund established by Section 41-5A-22,
2406 Code of Alabama 1975.

2407 (b) The State Superintendent of Education shall encourage the
2408 Local Education Agencies to use federal stimulus funds

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2409 provided by the Congress of the United States through the
2410 Elementary and Secondary School Emergency Relief Fund for
2411 one-time, non-recurring allowable expenses to address the
2412 coronavirus pandemic in Alabama public schools. The
2413 Superintendent shall periodically report to the Finance
2414 Director, Chairs of the Senate Finance and Taxation-Education
2415 Committee, the House Ways and Means-Education Committee, and
2416 the Legislative Fiscal Officer, regarding the planned and
2417 actual expenditures of these funds by the Local Education
2418 Agencies.

2419 (c) The Local Education Agencies shall expend no less than
2420 \$100,000,000 of all federal stimulus funds provided by the
2421 Congress of the United States to address the coronavirus
2422 pandemic in Alabama public schools to implement the safely
2423 opening schools program, to include, but not limited to:
2424 screening, testing, isolation, and quarantine of students and
2425 school personnel with symptoms, in order to protect students,
2426 teachers, and support personnel for schools to return to
2427 full-time in-person education. Local school boards shall have
2428 the choice to utilize the funds for the above purposes to the
2429 degree that meets their individual needs.

2430 Section 5. The State Superintendent of Education shall
2431 make requisitions to the State Comptroller in favor of the
2432 proper beneficiary in accordance with the law and rules and
2433 regulations governing the expenditure or disbursement of any
2434 and all funds appropriated to the State Department of
2435 Education and/or the State Board of Education in this act,

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2436 whereupon the Comptroller shall issue her warrant therefor.
2437 All other appropriations in this act shall be paid after
2438 proper requisitions are made to the State Comptroller in the
2439 manner now provided by law.

2440 Section 6. Nothing in this act shall be construed to
2441 affect or repeal any law authorizing or permitting any
2442 college, school, or other education or eleemosynary
2443 institution of the State to receive, collect or disburse any
2444 fees, tuitions, charges, sales, endowments, trusts or income
2445 therefrom, which are now or may hereafter be authorized to
2446 receive, collect, or disburse. The receiving college, school
2447 or institution shall further maintain separate accounts for
2448 such receipts or shall maintain a system of accounting which
2449 will show a cash flow of such receipts received under the
2450 provision of this appropriation.

2451 Section 7. The appropriations made herein to the
2452 departments, boards, offices, commissions, and agencies
2453 include the amounts necessary and said departments, boards,
2454 offices, commissions, and agencies are hereby directed to make
2455 the transfer of funds to the State Personnel Department in the
2456 amounts enumerated in the general appropriations act for the
2457 fiscal year ending September 30, 2025. All agencies and
2458 institutions enumerated in this act that receive services from
2459 other governmental agencies enumerated in this act or the
2460 general appropriations act shall make full payment in a timely
2461 manner (as determined by the Department of Finance) for such
2462 services.

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2463 Section 8. All encumbered balances of a previous
2464 fiscal year appropriation other than the exclusions authorized
2465 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2466 later than September 30 of the fiscal year immediately
2467 following the fiscal year for which the appropriation was made
2468 and shall revert to the credit of the Education Trust Fund or
2469 earmarked fund from which the appropriation or appropriations
2470 were made.

2471 Section 9. Upon certification to the Director of
2472 Finance by the State Attorney General that a federal court has
2473 ordered the State of Alabama to pay claims, attorney fees, or
2474 other costs relating to said court order, funds are hereby
2475 appropriated to the affected department, board, bureau, or
2476 commission in the amount necessary to satisfy that court
2477 order. Such appropriations are in addition to any other
2478 appropriation heretofore or hereafter made in this
2479 appropriation act. Such appropriations are conditioned upon
2480 the availability of funds and a determination by the Director
2481 of Finance that other current appropriations are not available
2482 for court-ordered payments.

2483 Section 10. Local boards of education may exercise
2484 flexibility among line item expenditures, not to create a
2485 reduction of earned teacher units and/or local board of
2486 education support personnel.

2487 Section 11. The State Superintendent of Education may
2488 approve a request by a local board of education for
2489 redirecting Other Current Expense funds designated for

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2490 pass-through calculations to their local Child Nutrition
2491 Program if the redirected funds do not prevent the Child
2492 Nutrition Program of that local board of education from
2493 maintaining a one-month fund balance.

2494 Section 12. The appropriations made herein to the
2495 departments, boards, offices, commissions, and agencies
2496 include the amounts necessary to pay the State Employees'
2497 Insurance Board (SEIB). The SEIB rate shall be \$997 per month
2498 for each full-time employee for the fiscal year ending
2499 September 30, 2025. The State Employees' Insurance Board will
2500 adjust the insurance program wherever appropriate to maintain
2501 the aforementioned fixed rate.

2502 Section 13. Notwithstanding any other provisions of
2503 this act or any other act, any amount from appropriations for
2504 the fiscal year ending September 30, 2024 to the various state
2505 agencies and institutions in this act, including
2506 appropriations from the Education Trust Fund, which are
2507 unexpended and reverted on September 30, 2024 are hereby
2508 reappropriated to the respective state agencies, offices, and
2509 institutions for the fiscal year beginning October 1, 2024.

2510 Section 14. (a) The At-Risk and High Hopes
2511 appropriations made to the State Department of Education shall
2512 be expended as follows: 50% shall be at the discretion of the
2513 State Superintendent of Education and 50% shall be awarded in
2514 the form of grants to school systems/entities for activities
2515 or programs designed to enhance outcomes for At-Risk Students.
2516 At-Risk Students shall be defined as students who have not met

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2517 proficiency standards for state accountability assessments and
2518 one or more of the following apply: the student attends a
2519 Title I school; qualifies for free or reduced lunch; qualifies
2520 for special education or Tier III intervention; or is an
2521 English language learner. In the awarding of grants,
2522 preference will be given to undertakings that will directly
2523 impact student achievement and improve performance on state
2524 assessments to include remediation for students, after-school
2525 and tutorial programs, career/technical programs, character
2526 education, enrichment activities, programs that enhance
2527 reading and mathematics abilities in students, activities that
2528 increase grade-to-grade promotion, career and college
2529 readiness, and early warning and prevention programs. Programs
2530 must employ evidence-based practices and measure student
2531 growth and achievement using research-based norms and
2532 criterion. Funds should be awarded on a per-pupil basis, with
2533 no more than ten percent of the grant award going toward
2534 personnel costs.

2535 (b) In an effort to provide the best and most efficient
2536 implementation for intervention and innovation in schools,
2537 administration of the grant awards shall be assigned to the
2538 Alabama State Department of Education's Division of
2539 Administrative and Financial Support with evaluative input
2540 from other Alabama State Department of Education advisory
2541 personnel, including the State Superintendent of Education, as
2542 appropriate. The grant application process must require
2543 districts to submit plans to the Alabama State Department of

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2544 Education detailing their intended use of the grant funds with
2545 regard to student proficiency and growth. Grants may be
2546 awarded any time after July 1st so schools can prepare for the
2547 new school year. Notwithstanding the foregoing, the Alabama
2548 State Department of Education's Division of Administrative and
2549 Financial Support shall make every reasonable effort to notify
2550 grant recipients of awards by August 1, 2024. No funding will
2551 be available until October 1, 2024. Grantees will have no
2552 guarantee of funding until October 1, 2024.

2553 (c) Upon the awarding of any grant funds, the Alabama State
2554 Department of Education must submit a report to the Chairs of
2555 the House Ways and Means-Education Committee, the Senate
2556 Committee on Finance and Taxation-Education, the Finance
2557 Director, and the Legislative Fiscal Officer that shall
2558 indicate the grant-recipient districts and each district's
2559 plan for those funds. Those districts shall submit follow-up
2560 reports indicating the results of those plans from the
2561 previous school year by July 31, 2025.

2562 Section 15. (a) All nongovernmental entities,
2563 identified by the Legislative Services Agency, which are
2564 allocated funds in Section 3 of this act shall file a report
2565 with the Chairs of the House Ways and Means-Education
2566 Committee, the Senate Committee on Finance and
2567 Taxation-Education, Finance Director, and the Legislative
2568 Fiscal Officer prior to the start of the 2025 Regular Session,
2569 regarding the proposed expenditures and usage of the funds
2570 appropriated in the fiscal year ending September 30, 2025. The

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2571 Legislative Services Agency shall provide notice to the
2572 identified nongovernmental entities within 60 days following
2573 enactment of this act regarding the reporting requirements and
2574 the methodology to submit reports and format to be used, which
2575 may include an online platform.

2576 (b) In the event an entity was appropriated funds from the
2577 Education Trust Fund in the fiscal year ending September 30,
2578 2024, the entity shall also include in its report a detailed
2579 breakdown of the expenditure and use of those funds, including
2580 an inventory of the services delivered and number of clients
2581 served, pursuant to guidelines established by the Legislative
2582 Services Agency.

2583 Section 16. The State Superintendent of Education
2584 shall notify each local superintendent and finance officer of
2585 each local education agency by email regarding the
2586 availability and application process, including any required
2587 forms, for any available grant opportunities during FY 2025.
2588 The State Superintendent shall notify all members of the local
2589 legislative delegation five days prior to the announcement of
2590 any grant made to any entity located in the legislative
2591 jurisdiction. The five days prior notice requirement shall be
2592 waived in the event of a declared emergency. The Governor
2593 shall encourage the Department to disburse the funds provided
2594 herein on a nondiscriminatory basis.

2595 Section 17. Each college or university receiving
2596 appropriations from the Education Trust Fund in Section 3C
2597 shall not use any appropriations to reduce or eliminate

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2598 tuition rates for high school students enrolled in dual
2599 enrollment or early college programs with the college or
2600 university unless specifically appropriated for that purpose.

2601 Section 18. If any section, paragraph, sentence,
2602 clause, provision, or portion of this act or all or any
2603 portion of the appropriations herein made is held
2604 unconstitutional or invalid, it shall not affect any other
2605 section, paragraph, sentence, clause, provision, or portion of
2606 this act or any other appropriation or appropriations or
2607 portion thereof hereby made not in and of itself
2608 unconstitutional or invalid.

2609 Section 19. All laws or parts of laws, general,
2610 special, private, or local in conflict with or inconsistent
2611 with the provisions of this act are hereby expressly repealed.

2612 Section 20. This act shall become effective on October
2613 1, 2024.